



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Board Members

We look forward to seeing you at



June 8th at 9:00 a.m.

Directions from MetroPlan Orlando Office to Second Harvest Food Bank (411 Mercy Drive, Orlando, FL 32805)

Take 408 West to Old Winter Garden Road (exit 7), then turn left on Old Winter Garden Road. Take first right onto Mercy Drive. Facility is on corner. Please park in the main parking lot.

-OR-

You may also take SR 50 heading west and make a left at Mercy Drive. Facility will be on the left. Please park in the main parking lot.

In June, we're having ...

More Than a Meeting



The June 8th MetroPlan Orlando Board meeting will be held at Second Harvest Food Bank. In addition to the regular meeting, we will learn about fighting hunger in Central Florida and get to tour the facility.

8:30 a.m. - Continental breakfast catered by the Second Harvest Culinary Training Program

9:00 a.m. - Board meeting begins

11:00 a.m. - Guided 15-minute tours of the Second Harvest facility

****RSVPs are needed for the tour by Friday, June 3. To RSVP, contact Lena Tolliver at 407-481-5672 ext. 307 or ltolliver@metroplanorlando.com.**

**Directions from MetroPlan Orlando Office
to Second Harvest Food Bank
(411 Mercy Drive, Orlando, FL 32805)**

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-or-

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You Can Make a Difference

If you'd like to get involved and help Second Harvest, there are several ways to do so. One of the most effective ways to help provide food for hungry children, seniors, homeless, disabled, working poor families and others in crisis is to make a financial contribution to Second Harvest Food Bank of Central Florida. For every dollar donated, Second Harvest Food Bank can provide up to \$9 in food value for people in need. If you choose, you may bring a financial gift to the event or give securely online using a credit card at www.foodbankcentralflorida.org. Food drive bins will also be available during the board meeting if you choose to contribute non-perishable food donations.



MEETING NOTICE

*Wi-Fi Access: SHFB Guest
Password: S3condHarv3stGu3st*

DATE: Wednesday, June 8, 2016

TIME: 9:00 a.m.

LOCATION: Second Harvest Food Bank
411 Mercy Drive
Orlando, FL 32805



Commissioner Scott Boyd, Board Chairman, Presiding

THANK YOU FOR SILENCING CELL PHONES

- I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

- II. CHAIRMAN'S ANNOUNCEMENTS - Chairman Boyd**

Welcome and remarks by Mr. Dave Krepcho
President & CEO
Second Harvest Food Bank

III. EXECUTIVE DIRECTOR’S ANNOUNCEMENTS - Mr. Barley

IV. CONFIRMATION OF QUORUM - Ms. Tolliver

V. AGENDA REVIEW - Mr. Barley

VI. COMMITTEE REPORTS

Technical Advisory Committee - Ms. Andrea Ostrodka
Transportation Systems Management & Operations Advisory Committee - Mr. Corey Quinn
Community Advisory Committee - Mr. Tom O’Hanlon
Municipal Advisory Committee - Mayor Gary Bruhn

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments from the public will be heard pertaining to Action Items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card.” Each speaker is limited to two minutes. People wishing to speak on other items will be acknowledged under Agenda Item XIV.

VIII. CONSENT AGENDA (ACTION ITEMS)

A. Approval of Minutes - May 11, 2016 Board Meeting (Tab 1)

The minutes of the May 11, 2016 Board meeting are provided at Tab 1.

B. Approval of April 2016 Monthly Financial Report; and acknowledgement of May 2016 Travel Report (Tab 2)

The financial report for April 2016 is provided at Tab 2 for approval. Acknowledgment is also requested of travel outside our region during the month of May 2016 as provided at Tab 2.

C. Renew Agreement with University of Florida for Crash Database (Tab 3)

Approval is requested to award a sole source contract to the University of Florida to update MetroPlan Orlando’s Web-based Crash Database. This is a continuing project with the University of Florida to update the database through 2017. This provides web-based access to crash data and analytical tools to MetroPlan Orlando staff and partners. It is currently hosted at the University of Florida’s Geoplan Center. Improvement in access to crash data and analysis contribute to the fulfillment of the requirement to include safety as a planning factor that a metropolitan planning organization must address in its transportation planning process and will support MetroPlan Orlando’s mission to make the roadways safer. This request is being handled in compliance with the Board-approved procedures for awarding sole source contracts. The sole source contract, which is

permitted under our procurement rules since the contractor is another public entity, will be for a total amount of \$35,000. Funds are included in our approved FY 2016/2017 budget for this purpose. A copy of the Scope of Services is provided at Tab 3.

D. Approval of Central Florida MPO Alliance Prioritized Project Lists (Tab 4)

Action is requested by Ms. Virginia Whittington, MetroPlan Orlando staff, to recommend approval of the Central Florida MPO Alliance (CFMPOA) Prioritized Project List, which includes a list of highway, trail and transit projects that are of regional significance. The draft list is provided at Tab 4. This topic is being taken up with the individual members of the Central Florida MPO Alliance and will be an action item at the next Alliance meeting on July 15, 2016.

Community Advisory Committee - *recommend approval*
Technical Advisory Committee - *pending*
Municipal Advisory Committee - *pending*
TSMO Advisory Committee - *Will not take-up*

E. Board Approval of Off-site Board Meeting - September 14, 2016

As a follow-up to the offer made at last month's Board meeting by Mayor Swan, preliminary arrangements have been made with the Osceola Council on Aging to hold our September 14, 2016 Board meeting at their location on 700 Generation Point, Kissimmee, Florida 34744 (across from Osceola Heritage Park). Board approval is requested to confirm plans and make associated arrangements.

IX. OTHER ACTION ITEMS

A. Repurposing of Federal Earmark Funds - Staff Recommendation (Tab 5)

Mr. Gary Huttman, MetroPlan Orlando, will explain a provision that was contained in the new federal transportation bill (the FAST Act) regarding repurposed earmarks, old qualifying earmarks in our 3-county area and the staff recommendation that uncommitted funds be used to advance project development of premium transit projects included on the MetroPlan Transit Prioritized Project List. A bulletin describing the repurposing process is attached at Tab 5 along with a spreadsheet showing the projects in the MetroPlan Orlando region that have earmark funds available for repurposing.

Community Advisory Committee - *recommend approval*
TSMO Advisory Committee - *pending*
Technical Advisory Committee - *pending*
Municipal Advisory Committee - *pending*

B. Board Consent to Explore Hosting Possibilities with East Central Florida Regional Planning Council

Commissioner Lee Constantine, in his roles as the Board Chairman of the East Central Florida Regional Planning Council and a MetroPlan Orlando Board member, will discuss some options for MetroPlan Orlando to perhaps host the East Central Florida Regional Planning Council. This topic was discussed by the East Central Florida Regional Planning

Council Board at their May 18, 2016 meeting. Board consent will be requested for Mr. Barley to work with Commissioner Constantine on exploring these possibilities. Any arrangement will be subject to approval by both respective policy boards.

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

(Tab 6)

A. Correspondence

- Information requested by the Board from FDOT on Programming Railroad Crossing Improvements (to be provided in Board members' supplemental folders)

B. Status Updates

- FDOT Monthly Construction Status Report - May 2016
- Monthly Air Quality Report - May 2016 - a link is provided below and a copy will also be provided in members' supplemental folders
http://www.metroplanorlando.com/files/view/air_quality_update_5_23_16.pdf

C. General Information

- Transportation Improvement Plan (TIP) Public Hearing - June 20, 2016; maps available at 5:30 p.m. and the Public Hearing begins at 6:00 p.m.

D. Featured Articles and Research

- *“Walkability: How Downtown Can Save America One Step at a Time,”* North Point Press, 2012

Jeff Speck (a city planner, urban designer and author) delivered a talk after the May 11, 2016 Board meeting about how walking and walkability can improve health, economic vitality, social connections and safety in our community. His visit to Central Florida was sponsored by Healthy Central Florida, a collaboration of the Winter Park Health Foundation and Florida Hospital. For the benefit of Board members who were unable to attend this event, you can watch Mr. Speck's TED Talk at: https://www.ted.com/talks/jeff_speck_the_walkable_city?language=en/

You can also view the complete slide deck he used during his talk here at: <https://www.slideshare.net/secret/FaPdv9Pio8h7Ed>

- *“Keeping Counties Moving: Freight Transportation as an Economic Engine,”* National Association of Counties - 2016
http://www.naco.org/sites/default/files/documents/2016_freight-transport_03.23_0.pdf
- *“Health in Transportation Corridor Planning Framework,”* Federal Highway Administration - 2016
https://www.fhwa.dot.gov/planning/health_in_transportation/planning_framework/the_framework/fhwahep16014.pdf

XI. OTHER BUSINESS

A. Preview of MetroPlan Orlando's Draft FY2016/17-2020/2021 Transportation Improvement Program (TIP) (Tab 7)

Mr. Keith Caskey, MetroPlan Orlando staff, will present a preview of the new FY 2016/17-2020/21 Transportation Improvement Program (TIP). Copies of the FDOT highway and bicycle and pedestrian projects and the LYNX transit projects are provided at Tab 7. A copy of the FY 2020/21-2039/40 Prioritized Project List that was adopted last year is also provided and has been updated to show the latest project phases that have been funded based on the new TIP. The TIP will be presented for action at the July 13, 2016 Board meeting.

B. Shingle Creek Trail Overview and Status Report

As requested at last month's Board meeting, an information presentation will be made on the Shingle Creek Trail. This is a major regional trail project in Orange and Osceola Counties that will connect to the Coast-to-Coast Trail. The presentation will include a description of the overall project, a status report on each of the trail segments and a discussion of challenges that need to be resolved.

C. Central Florida Expressway Authority Year 2040 Master Plan Update

Ms. Laura Kelley, Central Florida Expressway Authority, will brief the Board on their Year 2040 Master Plan Update that was approved on May 12, 2016.

XII. BOARD MEMBER COMMENTS

XIII. PUBLIC COMMENTS (GENERAL)

XIV. NEXT MEETING - *July 13, 2016*

XV. ADJOURNMENT

SPECIAL TOUR OF SECOND HARVEST FOOD BANK

Board members and guests are invited to take a guided tour of the Second Harvest Food Bank. This is a state-of-the-art facility and a very impressive operation. But, more importantly, this will be an opportunity to learn more about how the Second Harvest Food Bank is filling such a critical need in our communities.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodations to participate in this proceeding, he or she should contact Ms. Lena Tolliver, MetroPlan Orlando, Park Building 250 S. Orange Avenue, Suite 200, Orlando, Florida, 32801 or by telephone at (407) 481-5672 x307 at least three business days prior to the event.

Persons who require translation services, which are provided at no cost, should contact MetroPlan Orlando at (407) 481-5672 x307 or by email at ltolliver@metroplanorlando.com at least three business days prior to the event.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1



MEETING MINUTES

DATE: Wednesday, May 11, 2016

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Wireless access available
Network = MpoBoardRoom
Password = mpoaccess

Commissioner Scott Boyd, Board Chairman, Presiding

Hon. Pat Bates, City of Altamonte Springs
Hon. Scott Boyd, Orange County
Hon. Pete Clarke, Orange County
Hon. Lee Constantine, Seminole County
Hon. Bob Dallari, Seminole County
Hon. Tony Ortiz representing Hon. Buddy Dyer, City of Orlando
Hon. Ted Edwards, Orange County
Hon. Michael Harford representing Hon. Cheryl Grieb, Osceola County
Hon. Samuel B. Ings, City of Orlando
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Joe Kilsheimer, City of Apopka
Hon. Charles Lacey, Municipal Advisory Committee
Hon. Bryan Nelson, Orange County
Mr. Stephen Smith, Sanford Airport Authority
Hon. Jim Swan, City of Kissimmee
Hon. Jennifer Thompson, Orange County
Hon. Jeff Triplett, City of Sanford

Advisors in Attendance:

Ms. Brenda Young and Mr. Brian Stanger representing FDOT Secretary Noranne Downs, District 5
Ms. Andrea Ostrodka, Technical Advisory Committee
Mr. Corey Quinn, Transportation Systems Management & Operations Committee
Mr. Tom O’Hanlon, Community Advisory Committee

Members/Advisors not in Attendance:

Mr. Dean Asher, GOAA
Ms. Candy Bennage, Kissimmee Gateway Airport
Hon. Fred Hawkins, Jr., Central Florida Expressway Authority
Hon. Teresa Jacobs, Orange County (Excused)

Staff in Attendance:

Mr. Harold Barley
Mr. Steve Bechtel, Mateer & Harbert
Ms. Lena Tolliver
Mr. Keith Caskey
Ms. Cathy Goldfarb
Ms. Elizabeth Whitton
Mr. Eric Hill
Ms. Mary Ann Horne
Ms. Jill Hoskins
Mr. Gary Huttman
Ms. Cynthia Lambert
Mr. Jason Loschiavo
Ms. Crystal Mercedes
Ms. Sally Morris
Ms. Nikhila Rose
Mr. Alex Trauger
Ms. Virginia Whittington
Mr. Mighk Wilson

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Commissioner Scott Boyd welcomed members and Mayor Jim Swan led the Pledge of Allegiance.

II. CHAIRMAN’S ANNOUNCEMENTS

Commissioner Boyd reported on the CFMPOA meeting held on April 8, 2016 noting that members reviewed the regional prioritized project lists (also on today’s agenda), their next meeting is scheduled for July 15, 2016. In Mayor Jacobs’ absence Mr. Barley reported on the I-4 Task Force meeting held on April 4, 2016 where a Financing Committee was formed to explore and evaluate funding options to include a public-private partnership, along with a new opportunity with the Florida Transportation Financing Corporation. The Florida

Transportation Financing Corporation was approved during the 2016 Legislative session. Commissioner Boyd announced that the June 8, 2016 Board meeting will be at Second Harvest Food Bank.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Harry Barley acknowledged board alternates: Commissioner Michael Harford for Commissioner Grieb; Commissioner Tony Ortiz for Mayor Dyer and Ms. Brenda Young and Mr. Brian Stanger for Secretary Downs. He also acknowledged special guests: Mr. Edward Johnson, LYNX new Executive Director and Mr. Bill Peebles and Mr. John Wayne Smith, Tallahassee representatives. Mr. Barley congratulated Commissioner Janer who is now a graduate of the MPOAC Weekend Institute and announced that MetroPlan Orlando received two Florida Public Relations Association (FPRA) Image Awards. Introduced two new staff members: Ms. Elizabeth Whitton, and Ms. Crystal Mercedes (Transportation Planners) and announced that Mr. Alex Trauger has accepted a position with HDR, his last day with MetroPlan Orlando will be May 13, 2016. He acknowledged Ms. Mary Schoelzel (FDOT) who will be retiring the end of May. Ms. Mary Ann Horne announced the Clean Air Award Winner: Wekiva Island and the Honorable Mentions: City of Casselberry and UCF. Mr. Barley announced the Jeff Speck talk to immediately follow today's Board meeting.

IV. CONFIRMATION OF QUORUM

Ms. Lena Tolliver confirmed a quorum of 17 voting members present. Also present were 4 advisors; and the meeting having been duly convened was ready to proceed with business.

V. AGENDA REVIEW

There were no changes to the agenda.

VI. COMMITTEE REPORTS

Municipal Advisory Committee (MAC) Chairman, Mayor Charles Lacey reported that the MAC met on May 5, 2016 and recommended approval of the TIP amendment presented on today's agenda and the City of Kissimmee's request to change the Shingle Creek Trail limits to extend from the Orange County Line to Kissimmee Lakefront Park. The Committee appointed a nominating committee to recommend a slate of MAC officers for the upcoming year.

Technical Advisory Committee (TAC) Chairman, Ms. Andrea Ostrodka reported that the TAC met on April 22, 2016 and recommended approval of the TIP amendment presented on today's agenda and also recommended approval of the City of Kissimmee's request to change the Shingle Creek Trail project limits to extend from the Orange County Line to Kissimmee Lakefront Park. In addition, the TAC voted to recommend that the SU funding percentages adopted in 2015 - 32% for highway projects, 30% for transit projects, 21% for TSM&O projects, and 17% for bicycle & pedestrian projects - be kept the same this year in developing the new Prioritized Project List.

Transportation Systems Management & Operations Advisory Committee (TSMO) Chairman, Mr. Corey Quinn reported that the TSMO met on April 22, 2016 and recommended approval of the TIP amendment presented on today's agenda and the Shingle Creek Trail limits change. TSMO also approved allocation of \$100,000 from MetroPlan Orlando's Transportation Systems Management & Operations (TSMO) funds to partner with FDOT and CFX on a pilot project for traffic homicide investigation technology.

Community Advisory Committee (CAC) Chairman, Mr. Tom O'Hanlon reported that the CAC met on April 27, 2016 and recommended approval of the TIP amendment presented on today's agenda and the Shingle Creek Trail limits change.

Commissioner Boyd requested that an update on the Shingle Creek Trail project be presented to the Board. Mr. Barley noted that it will be on the June 8, 2016 Board agenda.

VII. PUBLIC COMMENTS ON ACTION ITEMS

Ms. Katie Shannon, Corrine Calming Coalition (C3), briefed members on the vision for Corrine Drive and plans for the shopping district to become a main street road, to include improved safety for bicyclists and pedestrians, beautification and connectivity to trails. Work is underway with Orange County and the City of Orlando for a transportation study and public outreach; funding needed. Commissioner Edwards referred Ms. Shannon to Mr. Renzo Nastasi for more information on an analysis study. Ms. Bette Day, expressed safety concerns for pedestrian accessibility to buses on SR 436 near Frontage Road in Orlando. Commissioner Ortiz noted that the City of Orlando is entering into a contract for a study of the corridor extending north with BRT expected to be the recommended option to become Orlando's transit beltway.

VIII. CONSENT AGENDA (ACTION ITEMS)

A. Approval of Minutes - March 9, 2016 Board Meeting

The minutes of the March 9, 2016 Board meeting were provided.

B. Approval of February and March 2016 Monthly Financial Reports; Annual Investment Report; and acknowledgement of March and April 2016 Travel Reports

The preliminary monthly financial reports for the period ending February 29, 2016 and March 31, 2016 were provided for approval. In addition, Florida Statutes require periodic reports of investment activity to the Board. Included with the Financial Statements for February and March 2016 included a report of month end and average annual balances of all bank deposits and investment accounts and interest earned thereon for the 12-month period spanning March 2015 through February 2016. All investments are classified as Cash and Cash Equivalents. All funds were invested with 1) the State Board of Administration Local Government Surplus Funds Trust Fund (now known as Florida Prime); 2) non-interest-bearing business checking account; and 3) non-interest-bearing checking account (the Municipal NOW account with SunTrust Bank). The rate applied for fee credit offsets for both checking accounts equaled 0.35% and covers all costs associated with both accounts. Despite the continuance of historically low interest rates, interest received and the offset of fees continues to generate sufficient interest earnings/reduction of costs to exceed the benchmarks of the investment policy, while still adhering to the conservative assumptions

for safety of principal as expressed in the policy. Actual returns/fee offsets were \$16,717.73, as compared to the benchmark projection of \$7,760.65. Acknowledgment was also requested of travel outside our region during the months of March and April 2016, which were also provided.

C. Approval of the Final Unified Planning Work Program (UPWP) and Budget for FY 2016/2017 and FY 2017/2018 & FDOT/MPO Master Agreement & Resolution No. 16-09

Approval was requested of the Final FY 2016/2017 and FY 2017/2018 Unified Planning Work Program and budget, including Resolution No. 16-09, with authorization for the Executive Director to execute the appropriate federal authorizations and assurances and submit and execute grant applications for transit planning funds, Transportation Disadvantaged Trust funds, Federal Highway Administration funds, local agency program agreements, and other agreements and contracts related to the UPWP and budget, and to execute the grant contracts and agreements when awarded. In addition, approval of the line item budget and transfer of line item funds within a UPWP task was requested along with authorization to advertise for budgeted contractual/consulting services and authorization for the Executive Director to sign and execute regular billings for costs incurred against Unified Planning Work Program task elements on behalf of MetroPlan Orlando.

The draft UPWP was submitted to FDOT, FHWA, and FTA following approval by the Board on March 9, 2016. Comments were received by FDOT, FHWA, and FTA and addressed as necessary. A link to download the UPWP document, Resolution No. 16-09 for approval of the final UPWP along with a summary of changes to the UPWP and the final line item budget were provided.

D. Approval of Budget Amendment No. 7

Approval was requested of Budget Amendment #7 to add revenue and expenditures for new office purchases made by MetroPlan Orlando but reimbursed by the landlord (\$71,089); to provide for a contribution to the Teen Drive Alert Program (\$25,000); to reallocate funds in grants and local funds for overspent elements (there is no change to agencywide or grant budgets for these items); and to add interest income for higher SBA prime rates and expenses for banking fees. A copy of Budget Amendment No. 7 was provided.

E. Approval of Teen Alert Contribution

Board approval was requested to make a \$75,000 contribution (\$25,000 in the current budget year and \$50,000 next year) to assist Teen Drive Alert, a 501(c)3 organization that works with teenagers and parents doing driving safety awareness and crash prevention programs, subject to a final agreement between the Executive Director and the organization's leaders. Traffic crashes involving teenagers, many of which are believed to be caused by distracted driving, are a major problem and this is trending in an unfavorable direction. The initial phase of the public outreach and education campaign is expected to be in Orange County through December 2016 as described in the draft document provided at Tab 5, where the organization is already working with Orange County Public Schools, the Sheriff's Office and the Florida Highway Patrol. The organization's leaders are encouraged to expand the program to include Seminole County

and Osceola County with appropriate partners in those jurisdictions for the period January-May 2017, that was also described in the draft document provided for approval.

F. Approval to Extend Pension & Deferred Compensation Plan Administration with ICMA-RC for Five Years with Reduction In Plan Administration Fees

Approval was requested to extend pension and deferred compensation plan administration services with ICMA-RC for an additional five years. As part of this extension, ICMA-RC has agreed to reduce the plan administration fees across the board by fifty-five basis points and reduce fees in indexed funds by up to twenty-one additional basis points. Pension and deferred compensation administration fees are paid from employee balances and a reduction in those fees will add up to tremendous savings to employees' retirement accounts over the employees' lifetimes. The fee reduction will start on July 1, 2016.

G. Approval to Amend Current Federal Transit Administration (FTA) Joint Participation Agreement (JPA) to Correct Federal Numbers

Approval was requested to amend the current FTA planning JPA to correct federal reference numbers. This JPA is for the transit planning funds that MetroPlan Orlando receives. The amendment was requested by FDOT to correct federal reference numbers that were included incorrectly. The amendment also updates the name of the funds from 5303 to 5305(d) due to the change in the program name with passing of MAP-21. No other changes to this JPA were requested at this time.

H. Approval of Funds for Traffic Homicide Investigation Technology Pilot Project

Approval was requested to allocate \$100,000 from MetroPlan Orlando's Transportation Systems Management Operations (TSMO) funds to support a pilot project for traffic homicide investigation technology. The request was approved unanimously at the April 22, 2016 TSMO Advisory Committee Meeting.

The Central Florida Expressway Authority (CFX), FDOT District Five and MetroPlan Orlando completed an investigation of new technological methods that would assist local and state law enforcement agencies to expedite their traffic homicide investigations. Based on this research, two technologies, the Leica and the Riegl Scanstations were recommended for pilot tests with the Orlando Police Department (OPD) and Florida Highway Patrol (FHP). The CFX will serve as the Project Manager, purchase a single unit for each agency to allow each agency to independently evaluate the devices, vendor training and support services and to provide the required feedback to the sponsors during the pilot program. The Riegl unit will be tested by FHP; the Leica unit will be tested by OPD. The budget estimate for the pilot test is \$300,000 with contributions from FDOT District Five, CFX and MetroPlan Orlando to support the pilot program.

MOTION: Mayor Jim Swan moved approval of Consent Agenda (A-H). Commissioner Bob Dallari seconded the motion, which passed unanimously.

IX. OTHER ACTION ITEMS

A. Approval of Request from FDOT for Amendments to MetroPlan Orlando's Transportation Improvement Program (TIP) Resolution No. 16-10

Mr. Jamil Gutierrez, FDOT, requested that the FY 2015/16-2019/20 TIP be amended to include funding for several intersection improvement projects. A letter explaining the amendments and Resolution No. 16-10 were provided for approval.

MOTION: Commissioner Bob Dallari moved approval to amend the FY 2015/16-2019/20 TIP to include funding for several intersection improvement projects, supported by Resolution No. 16-10. Commissioner Viviana Janer seconded the motion, which passed unanimously by a Roll Call Vote.

B. Approval of District Dedicated Revenue (DDR) Transit Investment Policy and Resolution No. 16- 07

Mr. Gary Huttman, MetroPlan staff, requested approval of Board Resolution No. 16-07 provided. Mr. Huttman called attention to the revisions that were recommended by the Board at the March 9, 2016 Board meeting, which were reflected as underlined text in Resolution No. 16-07. Commissioner Dallari asked about the process to ensure that the US 192 BRT project is grandfathered in as requested at the March 9, 2016 meeting. He was advised by Counsel that reaffirmation to include this recommendation could be included in a motion. Approved Resolution No. 16-07 will replace Resolution No. 15-08 which had been previously approved by the Board on May 13, 2015.

MOTION: Commissioner Bob Dallari moved approval of Resolution No. 16-07 replacing Resolution No. 15-08 which outlines the new DDR Transit Investment Policy with the affirmation that Osceola County's US 192 BRT project be grandfathered in. Commissioner Samuel Ings seconded the motion, which passed unanimously.

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

A. Correspondence

- Letter from Ms. Diane Gutierrez-Scaccetti to Mr. Barley dated April 13, 2016
Subject: SR 417 Widening Project in Seminole County
- Memo from Mr. Barley to Board members dated March 30, 2016, Subject: Proposed TIGER 8 Grant for SunRail Phase 2-North
- Letter from Chairman Boyd to FDOT District Secretary Noranne Downs dated April 7, 2016, Subject: TIGER 8 Grant for SunRail Phase 2-North
- Information from FDOT on Programming Railroad Crossing Improvements was not available.

B. Status Updates

- FDOT Monthly Construction Status Report - April 2016
- FDOT Variance Report - April 2016
- Monthly Air Quality Report - April 2016
Copies provided in members' supplemental folders
- MetroPlan Orlando updated and tested its Continuity of Operations Plan (COOP) in April 2016 and incorporated changes related to the new office location and emergency procedures. Testing included staff emergency communication plans, evacuation procedures and testing of technology and server backups.

C. General Information

- MPOAC 2016 Summary of State Legislation - April 2016
- Quarterly meeting of the Transportation Disadvantaged Local Coordinating Board at MetroPlan Orlando - May 12, 2016
- Central Florida Commuter Rail Commission Meeting - May 25, 2016, hosted by MetroPlan Orlando
- Transportation Improvement Plan (TIP) Public Hearing - June 20, 2016; maps available at 5:30 p.m. and the Public Hearing begins at 6:00 p.m.
- Central Florida MPO Alliance Regional Indicators Report - 2015, prepared by MetroPlan Orlando staff (link was provided)

D. Featured Articles and Research

- *“Active Transportation and Real Estate: The Next Frontier,”* Urban Land Institute, 2016 (link provided)
- *“Pedestrian Traffic Fatalities by State,”* Governors Highway Safety Association, 2016 (link provided)
- *“Open for Business: The Business Case for Investment in Public Transportation,”* APTA, 2016 (link provided)
- *“Shared Mobility and the Transformation of Public Transit,”* American Public Transportation Association, March 2016 (link provided)

MOTION: Mayor Jim Swan moved approval of Information Items for Acknowledgement (A-D). Commissioner Jennifer Thompson seconded the motion, which passed unanimously.

XI. OTHER BUSINESS

A. CFMPOA Prioritized Project List

Ms. Virginia Whittington, MetroPlan Orlando staff, reported on the work of the Central Florida MPO Alliance (CFMPOA) relative to the establishment of prioritized lists of projects (highway, trails and transit) to allow for the fair and orderly development of projects that are of regional significance. The draft lists were discussed at the meeting of the Central Florida MPO Alliance that was hosted by MetroPlan Orlando on April 8, 2016 and some subsequent work. The other MPOs are going through a similar process so final approval can be requested at the next Central Florida MPO Alliance meeting on July 8, 2016. She called attention to proposed changes to the Strategic Intermodal System (SIS) projects list noting the I-4 Beyond The Ultimate project from east of SR 434 to the Seminole/Volusia County Line and south to Polk County is proposed for advancement. She also called attention to the ranked list of trail projects, noting that at the April 15th meeting Commissioner Grieb had raised a question about the Shingle Creek Trail not being on the CFMPOA list but the project is reflected on the MetroPlan list; Ms. Whittington explained that the Shingle Creek Trail project did not meet the previous criteria which had been established by the CFMPOA, however the criteria has since been expanded to include the eligibility of projects that bridge two urbanized areas, so the Shingle Creek Trail now qualifies to be on the list as reflected. The Transit list was also reviewed and the final list of projects will come back to the Board next month for Board approval. Mayor Swan commented that he is pleased to see the Shingle Creek Trail project advancing. The latest draft lists were provided in members' supplemental folders.

B. Florida State Legislative Report

Mr. Bill Peebles, one of our Tallahassee representatives, briefed the Board on the transportation-related legislation that was taken up and approved by the Legislature and the Governor during the 2016 session. He highlighted the following items:

- Quiet Zones \$10 million - Vetoed by the Governor (funds are still available from the original funds)
- I-4 Mitigation for LYNX \$1 million - Passed
- Utility Relocation - Passed (the right-of-way relocation issue may come back as early as 2018)
- Noted that Mr. Barley reported on the FDOT Financing Corporation during the I-4 Task Force report earlier on the agenda.
- Transportation network companies (e.g., Uber) - Did Not Pass (slated to return next year)
- Transportation Reinvestment Zones - Did Not Pass

C. Intelligent Transportation Systems (ITS) Master Plan and U.S. Department of Transportation (USDOT) Grant Application

Mr. Eric Hill, MetroPlan Orlando staff, provided a status report on the ITS Master Plan followed by an overview of the regional effort to develop a grant application for the USDOT Advanced Transportation and Congestion Management Technologies Deployment Initiative. A copy of a Fact Sheet was provided in members' supplemental folders.

Mr. Tom O'Hanlon complimented the ITS efforts and asked if there are other areas doing better than our region and what are they doing relative to ITS initiatives. Mr. Hill noted that the region is aware of what's going on at the national and international levels and further noted that Florida is one of the ITS leaders. Mr. Hill also stated that replicating other programs may not be beneficial for our region. Commissioner Janer asked if there is a list of projects to be considered for the grant. Mr. Hill noted that all regional arterial roadways for pedestrian and cyclist safety are being considered and the development of the list is a work in progress. Commissioner Ortiz requested a copy of the presentation be sent to all members. Mr. Barley noted that the funding request for the grant is a \$12 million request which is 20% of the total amount to be distributed by USDOT. There is also a 50/50 match requirement with FDOT providing the match. He thanked FDOT for their commitment on the match. Commissioner Boyd recommended that staff consider hosting the ITS World Congress.

D. Sanford Airport Authority Update

Ms. Diane Crews, President of the Sanford Airport Authority, provided an update on airport operations and capital improvement plans.

XII. BOARD MEMBER COMMENTS

Mayor Jim Swan asked that the Board consider having a Board meeting at the Osceola County Council on Aging facility. The Council has various programs to include the Meals on Wheels program. He will provide contact information to staff.

XIII. PUBLIC COMMENTS (GENERAL)

Mr. John Casselberry, provided engineering design recommendations for a two lane bridge on US 17/92.

XIV. NEXT MEETING - *June 8, 2016 at Second Harvest Food Bank 411 Mercy Drive, Orlando, Florida 32805*

XV. ADJOURNMENT

Special guest speaker Mr. Jeff Speck, Nationally known walkability expert; author of Walkable City; and coauthor of Suburban Nation presentation to follow this meeting.

There being no further business, the meeting adjourned at 10:45 a.m. The meeting was transcribed by Lena Tolliver.

Approved this 8th day of June, 2016.

Commissioner Scott Boyd, Chairman

Lena E. Tolliver,
Senior Board Services Coordinator / Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2

METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 4/30/16

ASSETS

Operating Cash in Bank	\$ 2,762,924.41
Petty Cash	\$ 125.00
SBA Investment Account	\$ 2,097,607.24
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 28,234.83
Accounts Receivable - Grants	\$ 138,351.89
Fixed Assets-Equipment	\$ 455,913.01
Accumulated Depreciation	\$ (292,872.79)

TOTAL ASSETS: \$ 5,210,283.59

LIABILITIES

Accrued Personal Leave	\$ 292,938.92
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TOTAL LIABILITIES: \$ 292,938.92

EQUITY

FUND BALANCE:	
Nonspendable:	
Prepaid Items	\$ 28,234.83
Deposits	\$ 20,000.00
Unassigned:	\$ 4,869,109.84

TOTAL EQUITY: \$ 4,917,344.67

TOTAL LIABILITIES & EQUITY: \$ 5,210,283.59

Net difference to be reconciled: \$ -

METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 4/30/16

REVENUES	CURRENT	Y-T-D	BUDGET as of B/E #6	VARIANCE (over)/under	PERCENTAGE OF BUDGET
Federal	\$ 100,738.14	\$ 1,454,138.68	\$ 3,367,416.00	\$ 1,913,277.32	43.18%
State	\$ 4,353.59	\$ 129,209.22	\$ 253,212.00	\$ 124,002.78	51.03%
Local	\$ 330,070.00	\$ 1,102,114.50	\$ 1,105,319.00	\$ 3,204.50	99.71%
Interest Income	\$ 1,023.04	\$ 6,383.25	\$ 2,800.00	\$ (3,583.25)	227.97%
Other	\$ 71,339.32	\$ 81,992.68	\$ 16,250.00	\$ (65,742.68)	504.57%
Contributions	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	100.00%
Cash Carryforward	\$ -	\$ -	\$ 341,717.00	\$ 341,717.00	0.00%
Local Funds Transfer	\$ 4,353.59	\$ 62,688.90	\$ 155,388.00	\$ 92,699.10	40.34%
TOTAL REVENUES:	<u>\$ 511,877.68</u>	<u>\$ 2,861,527.23</u>	<u>\$ 5,267,102.00</u>	<u>\$ 2,405,574.77</u>	54.33%
EXPENDITURES					
Salaries	\$ 110,145.64	\$ 1,073,144.14	\$ 1,660,439.00	\$ 587,294.86	64.63%
Fringe Benefits	\$ 32,449.96	\$ 315,367.37	\$ 510,888.00	\$ 195,520.63	61.73%
Local Match-Transf Out	\$ 4,353.59	\$ 62,688.90	\$ 155,388.00	\$ 92,699.10	40.34%
Audit Fees	\$ -	\$ 26,000.00	\$ 39,500.00	\$ 13,500.00	65.82%
Computer Operations	\$ 4,406.90	\$ 37,382.62	\$ 50,595.00	\$ 13,212.38	73.89%
Dues & Memberships	\$ 320.00	\$ 9,790.00	\$ 12,345.00	\$ 2,555.00	79.30%
Equipment & Furniture	\$ 11,732.47	\$ 213,994.41	\$ 166,600.00	\$ (47,394.41)	128.45%
Graphic Printing/Binding	\$ 550.00	\$ 8,366.52	\$ 29,125.00	\$ 20,758.48	28.73%
Insurance	\$ 1,649.46	\$ 21,047.66	\$ 27,548.00	\$ 6,500.34	76.40%
Legal Fees	\$ 6,030.00	\$ 25,807.50	\$ 40,000.00	\$ 14,192.50	64.52%
Office Supplies	\$ 1,055.12	\$ 29,029.98	\$ 63,918.00	\$ 34,888.02	45.42%
Postage	\$ 121.49	\$ 3,402.11	\$ 5,884.00	\$ 2,481.89	57.82%
Books, Subscrips/Pubs	\$ 2,583.57	\$ 8,732.49	\$ 7,428.00	\$ (1,304.49)	117.56%
Exec. Dir 457 Def. Comp.	\$ -	\$ 19,000.00	\$ 19,000.00	\$ -	100.00%
Rent	\$ 3,520.00	\$ 187,009.98	\$ 243,229.00	\$ 56,219.02	76.89%
Equipment Rent/Maint.	\$ 2,100.74	\$ 12,931.83	\$ 25,560.00	\$ 12,628.17	50.59%
Seminars & Conf. Registr.	\$ 815.00	\$ 10,966.18	\$ 22,610.00	\$ 11,643.82	48.50%
Telephone	\$ 558.59	\$ 4,863.97	\$ 6,750.00	\$ 1,886.03	72.06%
Travel	\$ 1,593.93	\$ 25,517.81	\$ 33,895.00	\$ 8,377.19	75.28%
Small Tools/Ofc. Mach.	\$ 237.94	\$ 740.63	\$ 2,500.00	\$ 1,759.37	29.63%
HSAFSA Annual Contribution	\$ -	\$ 9,750.00	\$ 16,250.00	\$ 6,500.00	60.00%
Computer Software	\$ -	\$ 13,402.12	\$ 55,000.00	\$ 41,597.88	24.37%
Contingency	\$ -	\$ -	\$ 29,235.00	\$ 29,235.00	0.00%
Contractual/Temp Services	\$ 464.00	\$ 13,033.65	\$ 28,450.00	\$ 15,416.35	45.81%
Pass-Thru Expenses	\$ -	\$ 49,908.68	\$ 512,553.00	\$ 462,644.32	9.74%
Consultants	\$ 49,561.36	\$ 325,650.73	\$ 1,301,828.00	\$ 976,177.27	25.01%
Repair & Maintenance	\$ -	\$ 1,825.49	\$ 1,200.00	\$ (625.49)	152.12%
Advertising/Public Notice	\$ 1,434.67	\$ 7,847.08	\$ 24,303.00	\$ 16,455.92	32.29%
Other Misc. Expense	\$ 50.00	\$ 3,185.49	\$ 9,240.00	\$ 6,054.51	34.48%
Contributions	\$ 200.00	\$ 110,800.00	\$ 110,700.00	\$ (100.00)	100.09%
Educational Reimb.	\$ -	\$ -	\$ 1,690.00	\$ 1,690.00	0.00%
Comm. Rels. Sponsors	\$ -	\$ 5,000.00	\$ 10,500.00	\$ 5,500.00	47.62%
Indirect Expense Carryforward	\$ -	\$ -	\$ 42,951.00	\$ 42,951.00	0.00%
TOTAL EXPENDITURES:	<u>\$ 235,934.43</u>	<u>\$ 2,636,187.34</u>	<u>\$ 5,267,102.00</u>	<u>\$ 2,630,914.66</u>	50.05%
AGENCY BALANCE	<u>\$ 275,943.25</u>	<u>\$ 225,339.89</u>			



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Monthly Travel Summary

May, 2016

Traveler: Smith, Stephen P.
Dates: 5/13 - 5/15/16
Destination: Tampa, FL
Purpose of Trip: To attend MPOAC Weekend Institute
Cost: \$719.53
Paid By: MetroPlan Orlando funds

Traveler: Siplin, Victoria
Dates: 5/13 - 5/15/16
Destination: Tampa, FL
Purpose of Trip: To attend MPOAC Weekend Institute
Cost: 704.30 (estimated)
Paid By: MetroPlan Orlando funds

Traveler: Lewis, Virginia F.
Dates: 5/17 - 5/20/16
Destination: Austin, TX
Purpose of Trip: To attend Women's Transportation Seminar (WTS) National Conference
Cost: \$1,951.59
Paid By: MetroPlan Orlando funds

Traveler: Barley, Harold W.
Dates: 5/19 - 5/20/16
Destination: Tallahassee, FL
Purpose of Trip: To attend Greenways & Trails Foundation meeting
Cost: \$408.08
Paid By: MetroPlan Orlando funds

TAB 3

EXHIBIT A

SCOPE OF SERVICES

UPDATE OF THE METROPLAN ORLANDO CRASH GEOSPATIAL DATABASE

Submitted to:

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Submitted by:

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April 18, 2016

EXHIBIT A

UPDATE OF THE METROPLAN ORLANDO CRASH GEOSPATIAL DATABASE

1. PROJECT PURPOSE

The purpose of the **PROJECT** is to update the regional crash database for the METROPLAN ORLANDO area comprised of three counties: Seminole, Orange and Osceola. The database will be updated for one full year as specified in the Duration of Agreement section below.

The METROPLAN ORLANDO regional crash database is housed at University of Florida under *Signal Four Analytics* - a statewide crash data system, hosted at the University of Florida's GeoPlan Center. The development and maintenance of Signal Four Analytics is funded by the State through a grant from Florida Traffic Records Coordinating Committee. The state funding covers daily acquisition of the crash data from DHSMV and FHP, processing and loading of crash data daily, automated geocoding, new features and software updates, training and site hosting. While these are valuable services for METROPLAN ORLANDO users, there are several items of a local nature that are not covered in the scope of work of the state grant. First, about 55-60% of crashes will require *interactive geocoding*, as the success rate of batch geocoding Navteq GIS streets is only about 40-44% depending on the quality of the crash data. Second, the regional database will need to be updated with *traffic volumes on local roads* (AADT) necessary to calculate crash rates and vehicle miles traveled (VMT). Additionally the University of Florida team will assist METROPLAN ORLANDO staff with custom statistics and analysis to support METROPLAN ORLANDO's mission to improve traffic safety.

2. PROJECT TASKS

TASK 1 - INTERACTIVE GEOCODING OF CRASH DATA

The purpose of this task is to continue to *interactively* geocode long and short form crashes on public roads. Based on last year's data it is estimated that about 32,000 to 34,000 crashes will require interactive geocoding for next year. These are crashes that fail automatic geocoding for both long and short forms. The UF team will conduct interactive geocoding of crashes daily. UF team will continue to work on improving the geocoding tools to shorten the geocoding time and will seek to obtain FDOT geocoded long form crashes to use as reference when possible. Additional efforts will be made to also coordinate with local engineering agencies in the METROPLAN ORLANDO area that may be geocoding crashes independently to avoid duplications and to reduce geocoding effort by the UF team. In terms of overall geocoding success rate (both automatic and interactive), it is expected that about 95-96% of all the crashes on public roads will be geocoded successfully. The other 4-5% is typically impossible to geocode due to insufficient location information on the crash form.

TASK 2- SUPPORT WITH CUSTOM ANALYSIS AND UPDATE OF LOCAL ROADWAY DATA

The purpose of this task is two folds. The UF team will support the METROPLAN ORLANDO staff with custom queries and analysis including VMT and other analysis types that METROPLAN ORLANDO staff may need. Second, UF team will update the local traffic volume which is required for calculation of crash rates on local roads and can be used to develop vehicle miles traveled. The local traffic volume will be obtained from the local traffic engineering agencies and it will be mapped to the Florida unified roadway basemap.

3. BUDGET

This is a fixed cost project for one year. The estimated budget needed to accomplish the proposed tasks is shown in table 1 below. It includes salaries and benefits, Geoplan Center CPU services, travel and the University of Florida overhead charge.

PEOPLE	ANNUAL SALARY	FTE	HOURS	LABOR	FRINGE	TOTAL
STAFF/STUDENTS						
Senior Software Engineer III	\$ 95,014.40	0.040	83	\$ 3,800.58	\$ 205.23	\$ 4,006
Student OPS	\$ 24,960.00	0.330	686	\$ 8,236.80	\$ 214.16	\$ 8,451
Student OPS	\$ 24,960.00	0.330	686	\$ 8,236.80	\$ 214.16	\$ 8,451
TOTAL STAFF/STUDENTS						\$ 20,908
FACULTY/OTHER						
Ilir Bejleri	\$ 112,112.00	0.030	62	\$ 3,363.36	\$ 864.38	\$ 4,228
OPS Staff Support	\$ 33,040.00	0.030	34	\$ 991.20	\$ 53.52	\$ 1,045
TOTAL FACULTY/OTHER						\$ 5,272
TOTAL SALARIES						
						\$ 26,180.19
OTHER						
Geoplan CPU Services	\$25/hour		60 hours			\$ 1,500
Travel						\$ 320
TOTAL OTHER						\$ 1,820
SUBTOTAL PROJECT						
						\$ 28,000
UF Overhead (25%)						\$ 7,000
TOTAL BUDGET						\$ 35,000

Table 1 - Estimated Budget

Salaries: The base annual salary for each position is shown in the second column. It assumes 12 months full time. The third and fourth columns shows the estimated effort on this project on FTE and hours and the corresponding salary amount is shown in the fifth column followed by the fringe benefits. The roles and effort for each position are explained below:

- Senior Software Engineer III will provide the necessary support to run various custom queries and analysis as needed by the Metroplan staff, as well as to administer local data upload and quality control.
- Two OPS students will be responsible for conducting interactive geocoding and for updating local data as well as assist with quality assurance and testing.
- Faculty member will devote his time to oversee the entire project. He will provide direction and leadership and coordinate all components of the project.
- The OPS support staff will be responsible for the Geoplan grant management.

GeoPlan CPU Services: GeoPlan Center is a research and teaching facility at the Department of Urban and Regional Planning at University of Florida that specializes in GIS. GeoPlan supports department's GIS projects with computers, software, and data processing. GeoPlan maintain computers, servers, data and some software not supported by University funding. Therefore, GeoPlan services are charged to applicable projects that require GIS. The Geoplan services are required to support the team with the required computer use, software licensing, data processing,

database and networking support for this project. The details of the cost per hour and the number of hours estimated for the Geoplan CPU services are shown in the table.

Travel: Travel is required to meet with the METROPLAN ORLANDO staff to discuss project progress. Two trips are estimated.

University of Florida Overhead Rate (Indirect Cost): University of Florida charges 25% of the total project direct cost to projects funded by Florida local agencies. For more information please visit <http://research.ufl.edu/research/proposal/fa-rates.html>

4. PAYMENT SCHEDULE

METROPLAN ORLANDO will be billed quarterly in lump sums of \$8,750 each. Progress reports are due with each invoice.

TAB 4

**CENTRAL FLORIDA MPO ALLIANCE
FY 2016-2017 SIS HIGHWAY PROJECTS FOR PRIORITIZATION**

DRAFT

Priority	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
1	4269054	Ellis Rd Widening ¹	I-95 (John Rhodes Blvd)	Wickham Rd.	2.00	Widening 2 to 4 Lanes	ROW 2020-2023	CST	\$10,000,000	Space Coast TPO
2	4336521	I-75 Interchange Impr. at SR 40	SW 40th Avenue	***	1.25	Operations and capacity improvements	Design underway; ROW SBM 2017/18-2018/19	CST	\$15,000,000	Ocala/Marion TPO
3a	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$324,270,000	MetroPlan
3b	2424848	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$1,731,919,000	MetroPlan
4a	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$472,061,000	MetroPlan
4b	4084642	I-4	Volusia/Seminole Co. Line	SR 472	***	Ultimate Configuration for General Use & Managed Lanes	PE 2015/16	ROW/CST	\$469,736,000	River to Sea TPO
4c	2012103	I-4	W of US 27	W of CR 532 (Polk/Osceola Line)	***	Ultimate Configuration for General Use & Managed Lanes	PE 2015/16	ROW/CST	\$63,227,000	Polk TPO
5	4102511	SR 15 (US 17)	Ponce de Leon Blvd.	SR 40	***	Widen 2 to 4 lanes	ROW 2014/15	CST	\$40,000,000	River to Sea TPO
6	4371811 4074023 4074024	SR 528 (Turnpike) SR 528 ² SR 528 ²	W of I-95 SR 524 (Industry) SR 3	SR 524 (Industry) East of SR 3 Port Canaveral Interchange	4.30 3.70 5.10	Widen 4 to 6 lanes; New Indian River Bridge	PE PE PE	ROW/CST ROW/CST ROW/CST	\$91,271,658 \$421,924,750 \$269,405,898	Space Coast TPO
7	4289471	SR 40	Williamson Blvd.	Breakaway Trail	***	Widen 4 to 6 lanes	PD&E complete	ROW/CST	\$30,420,000	River to Sea TPO
8	2408371	SR 40	Cone Rd.	SR 11	***	Widen 2 to 4 lanes	ENV 2012/13	ROW/CST	\$43,800,000	River to Sea TPO
9	N/A	SR 25/US 27	CR 561 (west)	Florida's Turnpike (northern ramps)	2.14	Widen to 6 lanes	***	PD&E/PE/ ROW/CST	\$25,000,000	Lake-Sumter MPO
10	2408361	SR 40	SR 11	SR 15	***	Widen 2 to 4 lanes	PE 2013/14 ENV 2014/15	ROW/CST	\$38,000,000	River to Sea TPO
11	410674-3	SR 40	CR 314	CR 314A	6.1	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	DES underway	ROW/CST	\$93,000,000	Ocala/Marion TPO
12	410674-4	SR 40	CR 314A	Lewy Hammock Road	2.8	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	-	DES/ROW/CST	\$35,000,000	Ocala/Marion TPO

¹SIS Connector designation in FDOT Central Office for approval; ²Top priority segment of SR 528 widening between SR 524 and Port Canaveral; I-4 Ultimate Configuration is noted as a PPP project.

**CENTRAL FLORIDA MPO ALLIANCE
SIS HIGHWAY PROJECTS FOR PRIORITIZATION
FUNDED FOR CONSTRUCTION**

Old Priority #	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
1	2427152	I-95/I-4 Systems Interchange	***	***	***	Interchange upgrade	CST 2014/15	***	***	River to Sea TPO
3a	4269053	I-95/Ellis Road Interchange	***	***	***	New Interchange	CST 2016/17	***	***	Space Coast TPO
5	2384221	SR 25/US 27	Boggy Marsh Rd.	Lake Louisa Rd.	6.70	Widen to 6 lanes	CST 2015/16	***	***	Lake-Sumter TPO
10	4106742	SR 40	SR 35	CR 314	4.5	Widen 2 to 4 lanes	CST 2019/2020	***	***	Ocala/Marion TPO

NOTE: Although funded for construction, projects will continue to be shown until construction starts.

FY 2016-17 CFMPOA Regional Trail Priorities

DRAFT

Priorities Programmed Through Construction									
Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	MPO		
Seminole Volusia Gap	436434-1	Wayside Park (Seminole County)	Spring to Spring Trail (Volusia County)	0.8	Heart of Florida: Coast to Coast	CST \$1,379,067 in FY 2017/18	River to Sea/Metroplan Orlando		
South Lake Trail Phase 3B	422570-3	SR 33 (Crittenden St.)	Silver Eagle Road	1.0	Heart of Florida: Coast to Coast	Update of PD&E Study and Design underway - ROW 2017-19, CST 2020	Lake-Sumter		
Clarcona-Ocoee Trail		West Orange Trail	Clarcona-Ocoee Road	0.2	Heart of Florida: Coast-to-Coast	Design programmed for 2015; ROW programmed for 2018; Construction programmed for 2020	MetroPlan Orlando		
Land Bridge Gap	436358-1	SR 200	SW 49th Ave Trailhead	5.2	Heart of Florida	Design/build - FY 2016	Ocala/Marion		
Santos Gap	436291-1	SW 49th Ave Trailhead	Santos Trailhead	9.0	Heart of Florida	Design/build - FY 2016	Ocala/Marion		
Silver Springs Gap	435486-1	SE 64th Ave Trailhead	Silver Springs State Park	6.0	Heart of Florida	Design - FY 2016, Construction - FY 2018	Ocala/Marion		
Halifax River Greenway		Beville Road	Wilder Blvd	0.5	River-to-Sea; East Coast Greenway	Construction funded in FY 2014/15	River to Sea		
Halifax River Greenway		Beach Street	Riverfront Park	0.2	River-to-Sea; East Coast Greenway	Construction funded in FY 2014/15	River to Sea		
East Central FL Rail Trail; Garden St Pedestrian Overpass	424040-6	Canaveral Avenue	Draa Road	0.6	River-to-Sea; Coast-to-Coast	Construction funded in FY 2014/15	Space Coast		
East Central FL Rail Trail	424040-4	Kingman Road	Volusia County Line	12.8	River-to-Sea; Coast-to-Coast	Construction funded in FY 2014/15	Space Coast		
South Lake Trail Phase 4	435893-1	Van Fleet Trail	CR 565A (Villa City Rd.)	8.4	Heart of Florida; Coast-to-Coast	Design Phase underway; ROW 2018-21, CST 2022	Lake-Sumter		
Pruitt Gap				9.5	Heart of Florida	Design - FY 2016, Construction - FY 2021	Ocala/Marion		
East Central FL Rail Trail	4154348	Guise Road	Gobblers Lodge	3.5	Coast to Coast; St. Johns River to Sea Loop	Construction funded in FY 2018/19 - \$4,083,500	River to Sea		
Halifax River Greenway - Beach Street	4361391	Wilder Blvd	Shady Place	0.5	Coast to Coast; ECGA	Construction funded in FY 2018/19 - \$462,378	River to Sea		
Halifax River Greenway - Donnelly Place	438983-1	Shady Place	Bellevue Ave.	0.3	Coast to Coast; ECGA	Construction funded in FY 2017/18 - \$191,425	River to Sea		

FY 2016-17 CFMPOA Regional Trail Priorities

Space Coast Trail	426187-1 436187-2	Canaveral Avenue	W. Max Brewer Bridge	1.9	<p>TRAIL <small>DOWNTOWN CONNECTOR / ECHART TO MINNESOTA; FEASIBILITY STUDY FY 2014/15 \$160,124; Construction FY 2020/21 \$1,707,000 but City of Titusville will build with local \$ in FY 2016/17; Fully funded through construction by City of Titusville.</small></p>	Space Coast
South Lake Trail Phase 3B		Silver Eagle	SR 33 (Crittengen St.)	2.1	Heart of Florida; Coast-to-Coast	Lake-Sumter

Total Mileage of Priorities Programmed 60.4

FY 2016-17 CFMPOA Regional Trail Priorities
DRAFT

Ranked Priorities

Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	SUNTrail Tier	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)
1	Space Coast Trail	437343-1	Max Brewer Bridge East end	Merritt Island National Wildlife Refuge Entrance	1.9	River to Sea; Coast-to-Coast; East Coast Greenway	1	Downtown connector/ ECFRRT to MINWR; Feasibility Study FY 2014/15 \$160,124; Partial Design FY 2016/17	Partially funded through construction with FDOT resurfacing project	\$800,000
2	Spring to Spring Trail, Seg. 3a		Detroit Terrace	US 17/92	4.9	Heart of Florida; River to Sea	2	Design in FY 2017/18 - \$328,270	Construction	\$3,010,000
3A	Space Coast Trail	437093-1	Playalinda Rd West End / MINWR Entrance	Playalinda Rd East End	10.5	River to Sea; Coast-to-Coast; East Coast Greenway	1	\$450,000 PD&E FY 2015/16; \$802,660 Design FY 2017/18	Construction	\$10,500,000
3B	Space Coast Trail		Playalinda Road	US 1 (Volusia County)	12.9	River to Sea, East Coast Greenway	2		Construction	\$12,900,000
4	Silver Springs to Mount Dora		SE 64th Ave Trailhead	CR 42	16.6	Heart of Florida; Mt. Dora Bikeway	3	Trail in Marion County will be on existing public lands.	Design and construction	\$7,300,000
5	Pine Hills Trail Phase 3	436433-1	Clarcona-Ocoee Rd.	Seminole County Line	3.0	Heart of Florida; Coast-to-Coast	1	ROW and Design needed	\$1,090,000 for PD&E & design for 2014/15 from 2014 special allocation	\$9,948,000
6	South Sumter Connector	435471-1	Withlacoochee Trail	Van Fleet Trail	19.5	Heart of Florida; Coast-to-Coast	1	PD&E programmed for 2017, Design 2019	CST projected for 2023	\$16,705,923
7	West Orange Trail Phase 5a		Lester Road	Kelly Park	4.2	Heart of Florida; Mt. Dora Bikeway	None	ROW and design needed		\$7,800,000
8	South Lake Trail Phase 3C	427056-1	CR 565A (Villa City Rd.)	SR 33 (Crittenden St.)	1.1	Heart of Florida; Coast-to-Coast	1	Design Underway	ROW and CST - * tied to SR 50 Realignment	\$20,000,000

FY 2016-17 CFMPOA Regional Trail Priorities

DRAFT									
9	Space Coast Loop	US 1	Aurantia Rd/ECFRRT	9.4	River to Sea	2	North connector ECFRRT/KSC loop; no ROW or PD&E needed		\$3,200,000
10	Neighborhood Lakes Trail	Kelly Park	CR 435 in Orange Co.	3.7	Heart of Florida; Mt. Dora Bikeway	None	ROW and design needed		\$1,300,000
11	Wekiva Trail Segment 1	Tremain St.	CR 437	7.1	Heart of Florida; Mt. Dora Bikeway	None	PD&E Underway/ Design Funded in 2016	Design \$505,000, ROW \$5,000,000, CST \$4,000,000	\$9,000,505
12	Wekiva Trail Segment 2	CR 437	Red Tail Blvd.	2.7	Heart of Florida; Mt. Dora Bikeway	None	PD&E Underway/ Design Funded in 2016	Design \$155,000, ROW \$1,000,000, CST \$750,000	\$1,750,155
13	West Orange Trail Phase 5b	Rock Springs Road	Wekiva Springs SP entrance	2.8	Heart of Florida; Mt. Dora Bikeway	None	ROW and design needed	Spur off Heart-of-Florida loop to Wekiva State Park entrance	\$5,200,000
14	Clarcona-Ocoee Trail	Pine Hills Trail	Hlawassee Road	1.5	Heart of Florida; Coast-to-Coast	1	Widening existing sidewalk to shared use path standards; ROW and design needed	\$530,000 for PD&E & design for 2014/15 from 2014 special allocation	\$4,371,600
Unranked	Black Bear Scenic Trail	Volusia County Line	Marion County Line	7.7	Heart of Florida	3	PD&E Funded in FY2020	Design, ROW & CST Phases needed	\$6,500,000
Unranked	Black Bear Scenic Trail	Volusia County Line	US 17	6.4	Heart of Florida	3	Study completed	Design, ROW & CST Phases needed	\$5,381,630
Unranked	Black Bear Scenic Trail	Levy Hammock Road	Lake County Line	13.6	Heart of Florida	3	PD&E Funded in FY2020	Design, ROW & CST Phases needed	\$13,600,000
Unranked	East Coast Greenway/SR 528	SR 524	SR 3	3.7	East Coast Greenway	3	Design funded in FY 2016/17 as part of two widening/ reconstruction design projects	CST phase needed in same FY as road widening/reconstruction of roadway	\$3,720,000
Unranked	East Coast Greenway/SR 528	SR3	Port Canaveral	5.1	East Coast Greenway	3			\$5,090,000
Unranked	East Coast Greenway/US 1	SR 50	Grace Street	3.1	East Coast Greenway	3	Feasibility Study complete; FDOT corridor so no ROW needed	\$523,000 Design, \$3,100,000 CST Phases needed	\$3,623,000
Unranked	Lake Yale Loop Trail	Sabal Bluff Preserve	Marion County Line	11.7	Mt. Dora Bikeway	None	Study completed	Design, ROW & CST Phases needed	\$8,782,000
Unranked	Sabal Bluff Connector	Tay-Lee Trail	Sabal Bluff Preserve	0.5	Mt. Dora Bikeway	None	Study completed	Design, ROW & CST Phases needed	\$375,000

FY 2016-17 CFMPOA Regional Trail Priorities

DRAFT												
Unranked	Shingle Creek Trail	430225-1	Orange/Osceola Co. Line	US 192	5.0		3	Some segments completed; some programmed.	Alignment, design, ROW & CST			
Unranked	Shingle Creek Trail	430225-7	US 192	Kissimmee Lakefront Park	6.6		3	Some segments completed; some programmed.	Design, ROW & CST			
Unranked	Shingle Creek Trail	430225-2	Central Florida Parkway	Orange/Osceola Co. Line	4.8		3		Design, ROW & CST	\$8,300,000		
Unranked	Space Coast Trail/US 1		SR 50	Grace Street	3.1	East Coast Greenway	3	Feasibility Study complete	Design, CST Phases needed	\$3,700,000		
Unranked	Tav-Dora Trail		Tremain St	Wooten Park	8.3	Mt. Dora Bikeway	None	Study completed	Design, ROW & CST Phases needed	\$4,500,000		
Unranked	Tav-Lee Trail Phase 2		Lakes Blvd.	Sleepy Hollow	3.9	Mt. Dora Bikeway	None	Study completed	Design, ROW & CST Phases needed	\$2,902,000		
Unranked	US 17 Trail		Ponce DeLeon Blvd	SR 40	6.4	Heart of Florida; River-to-Sea	2	Design funded in FY 2014/15 & ROW funded in FY 2015/16 through 2019/20	To be constructed as part of road widening project			
					Total Mileage of Priorities Programmed Through Construction	60.4					Total Priorities Programmed Through Construction	NA
					Total Mileage of Ranked Priorities	191.6					Total Estimated Remaining Costs of Ranked Priorities	\$180,259,813
					Total Mileage of All Priorities	252.0						

FY 2016-17 CFMPOA Regional Trail Priorities

DRAFT

Programmed Projects		Limits A	Limits B	Mega-Trails	Status	Cost	Length	Notes
MPO	Trail Name							
Lake-Sumter	South Lake Trail Phase 3A	West Beach, Clermont	Silver Eagle	Heart of Florida; Coast-to-Coast	Construction underway	\$2,800,000	3.10	Dec. 2014 completion date
Lake-Sumter	Tav-Lee Trail Extension	Wooten Park	Sinclair Ave.	Heart of Florida; Mt. Dora Bikeway	Programmed for CST 2017	\$659,198	1.00	Shovel ready
MetroPlan Orlando	Seminole-Wekiva Trail Phase 4	SR 436	Orange Co. line	Heart of Florida; Coast-to-Coast	Programmed for construction 9/2013	\$2,500,000	2.60	
Space Coast	East Central Regional Rail Trail	Draa Road	Kingman Road	River to Sea; Coast-to-Coast	Programmed for construction in 2013	\$1,500,000	1.4	Includes trailhead
Space Coast	East Central Regional Rail Trail	Glenn Road	Kingman Road	River to Sea; Coast-to-Coast	Programmed for construction in 2014	\$838,522	3.70	off road trail
Space Coast	East Central Regional Rail Trail	Draa Road	Canaveral Avenue	River to Sea; Coast-to-Coast	Programmed for construction in 2014	\$3,005,000	0.60	Includes overpass
River to Sea	Spring to Spring Trail, Seg. 3b	French Avenue	Detroit Terrace	River to Sea	Design/build contract approved by Volusia County Council on April 3, 2014	\$3,059,000	2.40	
River to Sea	East Central Regional Rail Trail	South of SR 442	Brevard Co. Line	River to Sea; Coast-to-Coast	Programmed for construction in 2015 & 2016	\$7,129,000	13.50	Includes \$3,700,000 in local funds.
River to Sea	East Central Regional Rail Trail	West side of SR 415	East side of SR 415	River to Sea; Coast-to-Coast	Construction underway	\$1,965,000	0.12	Overpass
River to Sea	East Central Regional Rail Trail	South side of SR 442	North side of SR 442	River to Sea; Coast-to-Coast	Construction underway	\$2,159,500	0.12	Overpass
River to Sea	East Central Regional Rail Trail	South side of SR 442	Dale Ave.	River to Sea; Coast-to-Coast	Advertised for construction	\$2,234,655	3.80	
River to Sea	East Central Regional Rail Trail	SR 415	Guise Road	River to Sea; Coast-to-Coast	Advertised for construction	\$1,390,000	2.58	
Lake-Sumter	Neighborhood Lakes Trail	SR 46	Orange Co. line	Heart of Florida; Mt. Dora Bikeway	PD&E Underway; design funded in 2014/15; ROW acquired, CST funded in 2018	\$2,547,160	2.20	Design \$247,160 (2015), CST \$2,300,000 (2018)
Ocala/Marion	Pruitt Trailhead Connection	Bridges Road	SR 200	Heart of Florida	Programmed for design/build in FY 2015	\$5,000,000	8.00	
River to Sea	East Central Regional Rail Trail	Gobblers Lodge	Maytown Spur	River to Sea; Coast-to-Coast	Programmed for construction in FY 2014/15	\$5,576,987	6.50	
River to Sea	East Central Regional Rail Trail	Guise Road	Gobblers Lodge	River to Sea; Coast-to-Coast	ROW underway; Programmed for construction in FY 2018/19	\$4,539,000	3.50	
Lake-Sumter	Wekiva Trail Segment 3	Red Tail Blvd.	Wekiva River	Heart of Florida; Mt. Dora Bikeway	Design underway	\$1,600,000	6.90	CST as part of Wekiva Parkway Segment 6 in 2017, ROW acquired
MetroPlan Orlando	Rinehart Road Path	CR 46A	SR 46	Heart of Florida; Coast-to-Coast	ROW acquired; design/build	\$554,000	0.88	
Total Programmed						\$49,057,022	62.9	



2017
Regional Transit Priorities

DRAFT

Proposed transit priorities are focused on high capacity rail or bus projects requiring a significant investment of federal, state and local funds. These are shown in three tiers: (1) projects currently underway; (2) prospective projects currently being studied; and (3) future projects that will be studied. Privately-funded projects are shown for information purposes.

Transit Projects Currently Underway

- SunRail - Phase II North (DeBary-Deland)

Prospective Transit Projects Currently Being Studied or in Development

- SunRail - Phase III (Meadow Wood Station to OIA)
- OIA Refresh Alternatives Analysis
- US 192 Bus Rapid Transit
- SR 50 Bus Rapid Transit
- Lymmo Expansion (North/South)
- Volusia Transit Connector Study
- Prospective Brightline Brevard Station Study

Future Transit Projects That Will Be Studied

- East Central Florida Corridor Task Force Transit Study (Orange-Brevard)

Privately-Funded Transit Projects

- Brightline (Orlando-West Palm Beach-Ft. Lauderdale-Miami)
- EMMI/AMT (Orange County Convention Center to Orlando International Airport)

TAB 5



Federal Aid Technical Bulletin

Bulletin No. 16-02

Date: April 1, 2015

Subject: FDOT Guidance on repurposing old federal earmarks

The Consolidated Appropriations Act of 2016 allows states to repurpose certain funds originally earmarked for specific projects more than 10 years ago. FHWA has issued guidance on implementing this provision in federal law, and the following state guidance complements and clarifies the FHWA guidance.

Existing earmarks do not have to be repurposed

Repurposing is not mandatory and is at the option of the state. If the unobligated funds are still needed on the original earmark at a later date, then the original purpose of the earmark and the period of availability of the earmarked funds will remain intact. No action required to keep the funds “as is”.

Eligibility for repurposing

Individual projects specifically designated (earmarked) in prior federal law by Congress are eligible for this repurposing if they meet the following criteria:

- Must meet the definition of an earmark. An earmark is defined as funding in a provision of law or report language directing a specific amount of discretionary budget authority, contract authority, or other spending authority for a project, or other expenditure with or to an entity, or targeted to a specific State, locality or congressional district. This definition includes any discretionary program funding (e.g., Ferry Boat Discretionary, Interstate Maintenance Discretionary, Bridge Discretionary, etc.) that was congressionally designated to a specific project identified in a report accompanying legislation such as appropriations acts.
- Designated in law on or before September 30, 2005.
- Administered by FHWA.
- Less than 10% obligated or the project has been completed and closed with excess unobligated funds remaining.

Projects that meet the eligibility criteria described in the law

The project lists provided by FHWA with their guidance document do not include all projects eligible for repurposing. They only include projects with available balances to which FHWA had assigned Demo IDs. There are other projects earmarked within the various FHWA discretionary programs (most of which have now been discontinued) to which FHWA did not assign Demo IDs. FDOT has identified these other projects for consideration and they are included on the final list, as long as they (and all the FHWA identified projects) meet the additional criteria noted below.

Issued by Federal Aid Management Office

Other criteria required by FDOT

After projects are identified which meet the legal criteria, they will be further limited by the following:

- Only projects having in excess of \$1,000 of funds (and obligating authority) remaining on the project will be considered for repurposing.
- Only projects having available obligation authority to go with the remaining funds will be considered for repurposing. Most of the eligible projects on FHWA's project lists have little, if any, OA available to use with the remaining funds. Although still shown on the list, those projects with no available OA will not be considered for repurposing.

Although permissible by federal law, projects with remaining funds but a shortage of OA will not be allowed to use our annual current year core program OA to make up the OA shortfall for these projects. To do otherwise would put federally funded projects already in the work program at risk of being defunded. All existing annual core program OA has planned uses on projects already programmed in the Five Year Work Program.

- The final list, filtered for this additional criteria, is attached with this guidance.

Timeframe for repurposing and obligation

The state may submit a request to FHWA to repurpose at any time prior to the submission deadlines. Repurposing requests must first be approved by FHWA and the funds moved in FHWA's FMIS system to a special federal appropriation category (program code) before the funds will be available for obligation.

Districts will notify the Federal Aid Management Office (FAMO) of requests to repurpose. FAMO will prepare the required transfer forms and submit the requests to the FHWA Florida Division Office.

- A request to repurpose an earmark may be made anytime, but must be submitted to FAMO no later than August 15th, 2016. Districts are encouraged to submit repurposing requests as soon as the repurposing decision is made, particularly if the district intends to obligate the repurposed funds before the end of the fiscal year.
 - If the funds are not allocated in FMIS then a written request to allocate the funds must first be made to the Florida FHWA Division Office, who will then send the request to the appropriate FHWA program office to allocate the funds following the normal process. FAMO will determine if the funds have been allocated, and will make the request to allocate if needed.

The normal allocation process takes up to 30 days, so districts are encouraged to make their repurposing determinations as soon as possible to allow for this extra 30 days if needed.

- The law does not allow any repurposing of earmarks after September 30, 2016.
- After the repurposing request is approved, the funds must be obligated no later than September 30, 2019.

Requirements for obligating repurposed earmark funding

This “Repurposing Provision” allows states to repurpose these old earmarked funds. Therefore, project selection authority resides with the state DOT in determining which new or existing projects will receive the repurposed funds. However, districts should consult with their respective MPOs and local governments regarding repurposing funds for earmarks which were originally within the geographic area of a particular MPO or local government, before making the decision as to which project(s) will receive the repurposed funds.

The following criteria must be met to obligate funding that has been repurposed from an earmark to one or more new or existing projects:

- Type of project – The repurposed funding must be obligated on a Surface Transportation Block Grant eligible project. In other words, virtually any Title 23 eligible activity, same as SA funded projects in the work program.
- Location of project – The project receiving the repurposed funding must be within Florida and within 50 miles of the original earmark description
 - If the earmark was for a geographic area (e.g. city, count, corridor) a project will be considered to meet this location requirement if it is within 50 miles of the area’s boundary.
- Federal share – The applicable maximum federal share is the same as originally provided for the earmarked funds. The use of toll credits to match the required federal share is allowed.
- Specific projects – Must identify specific project(s) for the full unobligated balance of the earmark to be repurposed.
 - May identify more than one project for the repurposed funds, but must identify the specific amount of each project when the request to repurpose is made.
 - Cost underruns released from one project may be obligated for increased costs only on another project previously identified at the time of repurposing for the same earmark.
- Only one shot at repurposing – Once funds are repurposed under the Repurposing Provision, they may not be again repurposed because the funds will no longer meet the requirements for repurposing since they have been moved off of the original congressionally designated earmark.
- Transfer of repurposed funds – Once repurposed funds have been approved and made available in FMIS to the state, they may be transferred to another agency for obligation, if that is desired. An example would be a transfer to FTA for a transit project.

If the funds are to be transferred, please allow an additional 30 days for the transfer to be processed and made available for obligation by the other agency.

Special Consideration for selected SAFETEA-LU Earmarks

Most of these old earmarks were originally provided with individual funding amounts and individual OA to go with them. However, certain SAFETEA-LU earmarks, FL291 through FL317, shared a single amount of OA that could be used for any of these particular earmarks. When Florida originally received these earmarks they were assigned an amount of OA proportional to the amount of funds received. If any of these earmarks are selected for repurposing, there exists the possible opportunity to shift OA from another of these earmarks not selected for repurposing, in order to provide OA equal to the amount of funds remaining on the earmark to be repurposed. If any of these are selected for repurposing, please contact FAMO staff to ascertain the maximum amount of OA that could be assigned to the repurposed earmark(s).

Required Congressional Quarterly Reports

FDOT must provide quarterly reports to FHWA on the identified projects. FHWA will provide FDOT with a compiled list of projects submitted during each quarter. FDOT will provide the Florida Division Office with a letter certifying that the list of projects is accurate and will be obligated in accordance with the Repurposing Provision.

FAMO will be responsible for ensuring the certification letter is timely filed with FHWA.

As always, please feel free to contact us with any questions or concerns.

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Old Florida Earmarks with potential to repurpose - MetroPlan Orlando Area - May 2016

District	Demo ID	Demo Description	Unobligated Balance	Obligation Authority Available	Funds Available for Repurposing	Project Status
5	FL320	New systems interchange ramps at SR 417 and Boggy Creek Road in Orange County, Florida	2,738,417	1,692,782	1,692,782	CST funded by CFX in 2014/15 & 2015/16; earmark funds available for other projects
5	FL236	Lake Destiny Rd. Reconstruction, Eatonville	801,180	719,921	719,921	Project last funded for PE by Orange Co. in 2016/17 in 2012/13-2016/17 TIP
5	FL191	U.S. 17-92 and French Ave. Roundabout, Sanford.	369,390	328,760	328,760	Sanford requesting repurposed earmark funds to complete Sanford Riverwalk
5	FL052	Widen US-192 between County Route 532 and I-95 in Brevard and Osceola Counties	565,785	200,000	200,000	CST underway on 6-laning US 192 from Eastern Ave. to Nova Rd.; widening east of Nova Rd. not needed by Osceola Co.; earmark funds available for other projects
5	FL060	Construct Alden Road Improvement Project in Orange County	126,783	126,783	126,783	Orlando working with developers to obtain ROW in Alden Rd. corridor; repurposed earmark funds needed for project
5	FL122	East Orange County Trailway System, Florida	24,192	24,192	24,192	Project completed; earmark funds available for other projects
5	FL156	Bicycle and Pedestrian Improvements in the Town of Windermere, Florida	44,687	20,310	20,310	Winderemere requesting repurposed earmark funds for other projects
5	FL235	Access Rd. Streetscaping, Orlando Sanford International Airport	57,819	17,189	17,189	Original project completed; OSIA requesting repurposed funds for remedial action
	TOTAL		4,728,253	3,129,937	3,129,937	

TAB 6

CIM Active Contracts By District Report
Generated: 05-16-2016, District 5, Contract Type: All Construction
ORANGE COUNTY

Contract #	T5469	Work Begin	01-21-2014
County	ORANGE	Present Amount	\$ 68,241,059.45
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	818
Project Manager	CN507TW Womick, Todd	Cost Perf. Measure	81.34%
Project Admin.	KNTBEGS Scales, Geoff	Time Perf. Measure	76.32%
SM Contract Type	CC Const Contract	Adj. Est. Completion	01-04-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239203-4-52-01	Yes	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMINT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		
		75060000	9.467	14.372		
239203-4-56-01	No	SR50;SR500 TO BREV.	-	0218 ADD LANES & REHABILITATE PVMINT	SR 50 (COLONIAL DR)FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		
		75060000	9.467	14.372		

Contract #	T5521	Work Begin	08-10-2015
County	ORANGE	Present Amount	\$ 37,089,690.00
Contractor	PRINCE CONTRACTING, LLC.	Days Used as of Last Approved Estimate	252
Project Manager	CN509WT Williams, Trevor	Cost Perf. Measure	26.36%
Project Admin.	KNTEGLB Barbato, Daniel	Time Perf. Measure	19.54%
SM Contract Type	CC Const Contract	Adj. Est. Completion	03-24-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239266-3-52-01	Yes	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		
		75080000	9.016	11.695		
239266-3-56-02	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		
		75080000	9.016	11.695		
239266-3-56-03	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		
		75080000	9.016	11.695		
239266-4-52-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		
		75080000	11.695	12.827		
239266-4-56-01	No	SR 15 FROM SR 528 TO CR 527	-	0213 ADD LANES & RECONSTRUCT	SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAYROAD	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		
		75080000	11.695	12.827		

Contract #	E5W31	Work Begin	10-31-2014
County	ORANGE	Present Amount	\$ 11,820,000.00
Contractor	HUBBARD CONSTRUCTION COMPANY	Days Used as of Last Approved Estimate	535
Project Manager	CNS070J Oakes, Jeff	Cost Perf. Measure	53.48%
Project Admin.	KNETMJW Wilson, Joe	Time Perf. Measure	78.22%
SM Contract Type	CDB Const Design Build	Adj. Est. Completion	09-21-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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433607-1-52-01 Yes SR50;SR500 TO BREV. - 0022 BRIDGE REPLACEMENT SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 -

Rdwy Sec.	Begin	End
75060000	14.293	15.372

Contract #	T5313	Work Begin	05-11-2015
County	ORANGE	Present Amount	\$ 38,046,731.38
Contractor	LANE CONSTRUCTION CORPORATION (THE)	Days Used as of Last Approved Estimate	343
Project Manager	CNS09CD Daley, Carlton	Cost Perf. Measure	51.21%
Project Admin.	KNCDMSG Shelton, Greg	Time Perf. Measure	51.17%
SM Contract Type	CC Const Contract	Adj. Est. Completion	06-04-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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239535-3-52-01 Yes W COLONIAL DR/MARTIN LUTHER KING B 3003056P 0213 ADD LANES & RECONSTRUCT SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL ASSUMED/STATE ADMINISTERED

Rdwy Sec.	Begin	End
75050000	6.202	8.762

239535-3-56-01 No W COLONIAL DR/MARTIN LUTHER KING B - 0213 ADD LANES & RECONSTRUCT SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL -

Rdwy Sec.	Begin	End
75050000	6.202	8.762

239535-3-56-02 No W COLONIAL DR/MARTIN LUTHER KING B 3003056P 0213 ADD LANES & RECONSTRUCT SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL ASSUMED/STATE ADMINISTERED

Rdwy Sec.	Begin	End
75050000	6.202	8.762

Contract #	T5547	Work Begin	-
County	ORANGE	Present Amount	\$ 5,090,421.95
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORP	Days Used as of Last Approved Estimate	0
Project Manager	CNS09CD Daley, Carlton	Cost Perf. Measure	-
Project Admin.	CNS09CD Daley, Carlton	Time Perf. Measure	2.97%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-02-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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432407-1-52-01 Yes SR50;SR500 TO BREV. 3003059P 0012 RESURFACING SR50 (COLONIAL DR) FROM SR500/US441/17-92 TOSHINE AVENUE ASSUMED/STATE ADMINISTERED

Rdwy Sec.	Begin	End
75060000	0.000	2.011

432408-1-52-01 No SR423;SR50-US17/92 - 0012 RESURFACING SR 423 FROM N OF SR400/I-4 TO SR 15I600/US 17-92 -

Rdwy Sec.	Begin	End
75190000	8.658	8.667
75190000	8.658	8.667
75190000	8.667	9.864
75190000	8.667	9.761
75190000	9.761	9.864

OSCEOLA COUNTY

Contract #	E5Y01	Work Begin	02-08-2016
County	OSCEOLA	Present Amount	\$ 253,660.00
Contractor	SIEG & SONS, INC.	Days Used as of Last Approved Estimate	76
Project Manager	CN509PE Plantier, Eric	Cost Perf. Measure	17.50%
Project Admin.	CN509PE Plantier, Eric	Time Perf. Measure	104.44%
SM Contract Type	CC Const Contract	Adj. Est. Completion	05-17-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
435403-1-52-01	Yes	S ORANGE BLOSSOM TRL/JOHN YOUNG PKWY	-	0024 BRIDGE-REPAIR/REHABILITATION	SR15 (US441) & SR600 (US 17/92)OVER BLUE CYPRESS/SHINGLE CREEK BRIDGE	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		
		92060000	8.855	8.893		
		92010000	8.446	8.509		

Contract #	BE035	Work Begin	01-04-2016
County	OSCEOLA	Present Amount	\$ 8,797,000.00
Contractor	COLLAGE DESIGN AND CONSTRUCTION GROUP, INC.	Days Used as of Last Approved Estimate	79
Project Manager	CN507AT Andrews, Tammie	Cost Perf. Measure	12.00%
Project Admin.	KNHNTSY Sawyers, Melvin	Time Perf. Measure	25.80%
SM Contract Type	CLS Const Lump Sum	Adj. Est. Completion	12-15-2016

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
433874-1-52-01	Yes	-	-	0206 PARKING FACILITY	KISSIMMEE PARKING GARAGE AT SUNRAIL	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		

Contract #	T5516	Work Begin	10-05-2015
County	OSCEOLA	Present Amount	\$ 15,846,463.22
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	196
Project Manager	CN5090D Olund, David	Cost Perf. Measure	39.08%
Project Admin.	KNRKKAT Tehrani, Al	Time Perf. Measure	26.53%
SM Contract Type	CC Const Contract	Adj. Est. Completion	07-17-2017

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239683-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMINT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		
		92030000	9.786	12.968		
		92030000	9.784	9.786		

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
239683-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0218 ADD LANES & REHABILITATE PVMINT	SR 500 (US 192) FROM EASTERN AVE TO CR 532	-
		<u>Rdwy Sec.</u>	<u>Begin</u>	<u>End</u>		
		92030000	9.786	12.968		
		92030000	9.784	9.786		

Contract #	T5530	Work Begin	03-31-2016
County	OSCEOLA	Present Amount	\$ 37,673,820.99
Contractor	JR. DAVIS CONSTRUCTION CO., INC.	Days Used as of Last Approved Estimate	18
Project Manager	CN5070J Oakes, Jeff	Cost Perf. Measure	4.93%
Project Admin.	KNRKKAT Tehrani, Al	Time Perf. Measure	3.55%
SM Contract Type	CC Const Contract	Adj. Est. Completion	04-05-2019

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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239682-1-52-01	Yes	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
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Rdwy Sec.	Begin	End
92030000	3.851	7.774
92030000	7.774	7.818

239682-1-56-01	No	E BRONSON HWY/13 ST/VINE ST	-	0213 ADD LANES & RECONSTRUCT	SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	-
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Rdwy Sec.	Begin	End
92030000	3.851	7.774
92030000	7.774	7.818

Contract #	T5506	Work Begin	11-16-2015
County	OSCEOLA	Present Amount	\$ 12,604,169.16
Contractor	MASCI GENERAL CONTRACTORS, INC	Days Used as of Last Approved Estimate	155
Project Manager	CN509BM Bouazizi, Monaem	Cost Perf. Measure	26.88%
Project Admin.	CN509BM Bouazizi, Monaem	Time Perf. Measure	19.25%
SM Contract Type	CC Const Contract	Adj. Est. Completion	03-09-2018

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
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418403-2-52-01	Yes	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
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Rdwy Sec.	Begin	End
92010000	9.983	10.298
92550002	0.000	0.877
92550002	0.877	1.058

418403-2-56-01	No	SR 600 / CR 525 / JOHN YOUNG PKWY	-	0213 ADD LANES & RECONSTRUCT	SR 600(US17/92) JYPPFROM S. OF PORTAGE ST TON. OF VINE ST (US192)	-
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Rdwy Sec.	Begin	End
92010000	9.983	10.298
92550002	0.000	0.877
92550002	0.877	1.058

TAB 7

Section III
MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Highway Projects

Note: In order to meet the federal requirements for MPOs to include the total costs of the projects in their TIPs, MetroPlan Orlando's TIP is formatted to include the FY 2016/17-2020/21 cost figures, as well as the historic cost and estimated future cost of each project. For each TIP project that is also included in MetroPlan Orlando's 2040 Long Range Transportation Plan (LRTP), the project's LRTP page reference is shown in the column to the right of the project's Work Description column in the TIP. For more details on the TIP format, see page I-10 in the Executive Summary.

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency				
		From	To	Length (Miles)		Work Description	2040 LRTP Reference	2016/17	2017/18	2018/19	2019/20	2020/21				Funding Sources			Project Phases
																2016/17	2017/18	2018/19	
2392033	SR 50	0.3 mi. E of SR 417	Dean Rd.	1.04	Widen to 6 Lanes	Tech. Rep. 3 page 5	9,000	7,401	0	0	0	0	0	0	0	0	111,289	FDOT	
2392034	SR 50	Dean Rd.	E. Old Cheney Hwy.	4.91	Widen to 6 Lanes	Tech. Rep. 3 page 5	196	0	0	0	0	0	0	0	0	0	84,095	FDOT	
2392037	SR 50	E. Old Cheney Hwy.	Chuluota Rd.	2.15	Widen to 6 Lanes	Tech. Rep. 3 page 18	500	0	0	0	0	0	0	0	0	22,300	FDOT		
2392038	SR 50	Chuluota Rd.	SR 520	3.11	Widen to 6 Lanes	Tech. Rep. 3 page 18	400	0	0	0	0	0	0	0	0	0	3,296	FDOT	
2392663	SR 15/Hoffner Ave.	N of Lee Vista Blvd.	W of SR 436	2.68	Widen to 4 Lanes	Tech. Rep. 3 page 18	1,283	0	0	0	0	0	0	0	0	0	34,458	FDOT	
2392664	SR 15/Hoffner Ave.	W of SR 436	Conway Rd.	1.13	Widen to 4 Lanes	Tech. Rep. 3 page 18	578	0	0	0	0	0	0	0	0	0	14,036	FDOT	
2394221	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Orange/Seminole Co. Line	2.11	Widen to 6 Lanes	Tech. Rep. 3 page 18	980	1,957	776	0	0	0	0	0	0	0	15,642	FDOT	
2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.28	Widen to 6 Lanes	Tech. Rep. 3 page 18	0	0	0	0	0	0	0	0	0	0	0	FDOT	
2395353	SR 50	SR 429/Western Expy.	E of West Oaks Mall	2.56	Widen to 6 Lanes	Tech. Rep. 3 page 5	100	750	0	0	0	0	0	0	0	0	33,546	FDOT	
4071434	SR 482/Sand Lake Rd.	W of Turkey Lake Rd.	Universal Blvd.	0.37	Widen to 6 Lanes	Tech. Rep. 3 page 18	0	0	0	0	0	0	0	0	0	0	64,167	FDOT	
4071435	SR 482/Sand Lake Rd.	Universal Blvd.	W of John Young Pkwy.	2.10	Widen to 6 Lanes	Tech. Rep. 3 page 18	0	43	0	0	0	0	0	0	0	0	12,485	FDOT	
4071436	John Young Pkwy.	at SR 482/Sand Lake Rd.	Flyover	2.07		Tech. Rep. 3 page 18	0	0	0	0	0	0	0	0	0	0	45,834	FDOT / Orange Co.	

0 The estimated future cost after FY 2020/21 for project #2392038 is included in the \$22,300,000 estimated future cost shown for project #2392037.

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description		Length (Miles)	Work Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				Project Phases	
													DDR					DIH
4373381	SR 500/US 441	W of SR 451	SR 429 Connector Rd.	1.89	Resurfacing	Overview page 7	10	810	0	0	0	0	0	0	0	6,005	FDOT	
4373411	SR 435/Kirkman Rd.	N of SR 482/Sand Lake Rd.	S of SR 408	6.56	Resurfacing	Overview page 7	10	1,390	0	0	0	0	0	0	0	0	0	FDOT
4374581	N Fort Christmas Rd.	Lake Pickett Rd.	NW of Lake Pickett Rd.	0.40	Pave Shoulders	Overview page 7	0	164	0	0	0	0	0	0	0	0	594	FDOT
4376341	SR 551/Goldenrod Rd.	SR 408	SR 50	1.80	Safety Project	Overview page 10	10	500	0	0	0	0	0	0	0	0	0	FTE
4378721	SR 15/600/US 17/92	Bridge #750255			Bridge Repair/Rehabilitation	Overview page 7	20	1,327	0	0	0	0	0	0	0	0	0	FDOT
4386561	Mercy Dr.	at Florida Central Rail Line Railroad Crossing 627891-E			Railroad Signal Safety Project	Overview page 7	0	145	0	0	0	0	0	0	0	0	145	FDOT
4386571	Prairie Lake Blvd.	at Florida Central Rail Line Railroad Crossing 643800-A			Railroad Signal Safety Project	Overview page 7	0	187	0	0	0	0	0	0	0	0	187	FDOT
4390151	SR 434/Forest City Rd.	SR 424 Edgewater Dr.	Orange/Seminole Co. Line/ SR 414/Maitland Blvd.	2.09	Lighting	Overview page 7	0	400	0	0	0	0	0	0	0	0	400	FDOT

MetroPlan Orlando
Transportation Improvement Program
State Highway Projects
Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description		Length (Miles)	Work Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To					2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources					Project Phases	
													DDR	Total				CST	
2396821	SR 500/US 192	Aeronautical Blvd.	Budinger/Columbia Ave.	3.97	Widen to 6 Lanes	Tech. Rep. 3 page 7	54,248	156	0	0	0	0	0	0	0	54,404	FDOT		
2396831	SR 500/US 192	Eastern Ave.	CR 532/Nova Rd.	3.18	Widen to 6 Lanes	Tech. Rep. 3 page 7	25,114	124	0	0	0	0	0	0	0	25,238	FDOT		
2397141	SR 600/US 17/92	W of Poinciana Blvd.	CR 535/Ham Brown Rd.	2.22	Widen to 4 Lanes	Tech. Rep. 3 page 28	7,343	0	1,085	0	0	0	0	0	0	23,644	FDOT		
4184032	John Young Pkwy.	Portage St.	SR 530/US 192	1.37	Widen to 6 Lanes	Tech. Rep. 3 page 28	21,591	52	0	0	0	0	0	0	0	21,643	FDOT		
4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.38	Widen to 6 Lanes	Tech. Rep. 3 page 18	6,517	2,170	1,070	4,236	18,859	3,000	0	0	39,500	FDOT			
4283284	Hoagland Blvd. 0	US 17/92	N of Shingle Creek	0.83	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 18	0	203	0	0	0	0	0	0	0	7,543	FDOT / Osceola Co.		
4283285	Hoagland Blvd. 0	N of Shingle Creek	5th St.	2.15	Widen to 4 Lanes/Realign	Tech. Rep. 3 page 18	0	0	5,738	0	0	0	0	0	0	11,476	FDOT / Osceola Co.		
4332041	Carroll St.	E of John Young Pkwy.	Michigan Ave.	3.50	Widen to 4 ft. 6 Lanes	Tech. Rep. 3 page 25	3,156	0	6,728	0	0	0	0	0	0	11,476	Osceola Co.		
4336931	Poinciana Pkwy. / Southport Connector	Florida's Turnpike	Pleasant Hill Rd.		Project Development & Environment Study	Tech. Rep. 3 page 40	3,621	15	15	0	0	0	0	0	0	3,651	Osceola Co.		
4344061	SR 15/US 441	E of Bridge over Turnpike	N of Tyson Creek Bridge	16.95	Resurfacing	Overview page 7	861	0	2,378	0	0	0	0	0	0	11,917	Osceola Co.		
4563641	US 192	Bradley Dr.	Sapling Ln.	25.18	Signing/Pavement Markings	Overview page 7	132	0	1,122	0	0	0	0	0	0	1,267	FDOT		
4371741	SR 535	US 192	Orange/Osceola Co. Line	1.15	Project Development & Environment Study	Tech. Rep. 3 page 18	114	0	0	0	550	0	0	0	0	TBD	FDOT		

0 The Hoagland Blvd. projects are also shown in the Locally Funded Highway Projects section of the TIP on page V-9.

MetroPlan Orlando
 Transportation Improvement Program
State Highway Projects
 Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description		Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)					Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency							
		From	To		Length (Miles)	Work Description	2040 LRTP Reference	2016/17	2017/18				2018/19	2019/20	2020/21	Funding Sources	Project Phases		
4372001	US 17/92	Polk/Osceola Co. Line	W of Polciana Blvd.	5.56	Project Development & Environment Study (Widen to 4 Lanes)	Tech. Rep. 3 page 28	0	0	0	1,000	0	0	0	0	DDR DIH Total	PD&E PD&E	TBD	TBD	FDOT
4374441	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202			0.62	Bridge Repair/Rehabilitation	Overview page 7	813	0	0	0	0	0	0	0	BRRP DIH Total	CST CST	0	871	FDOT
4391931	Osceola Pkwy. Extension [Ⓞ]				New Road Construction	Tech. Rep. 3 page 40	6,930	0	0	0	0	0	0	0	DI DI Total	PE ROW	0	33,000	FDOT

Ⓞ The \$33 million for the Osceola Parkway Extension project was added to FDOT's FY 2016/17-2020/21 Tentative Five Year Work Program as a legislative allocation. This project includes the segment of the Osceola Parkway Extension from the end of the existing Osceola Parkway to the proposed Northeast Connector Expressway and the connection to SR 417, which is included in MetroPlan Orlando's 2040 LRTP. The Osceola County Expressway Authority will be requesting an amendment to the 2040 LRTP to include an additional extension of the Osceola Parkway 2 miles further east, and this additional extension will also be included in this project once the LRTP amendment has been approved.

MetroPlan Orlando
 Transportation Improvement Program
State Highway Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description		2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency											
		From	To			Length (Miles)	Work Description	2016/17	2017/18	2018/19	2019/20				2020/21	Funding Sources		Project Phases							
																2016/17	2017/18	2018/19	2019/20	2020/21	DDR	SA	DSB	DSB	
4044181	SR 15/600/US 17/92	at SR 436		0.30	Flyover	Tech. Rep. 3 page 8	74,225	7	18	25	0	0	0	0	0	0	0	0	0	0	0	0	74,250	FDOT	
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 18		282	1,560	1,429	0	0	0	0	0	0	0	0	0	0	0	0	0		Seminole Co.
4150303	SR 426/CR 419D	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 16	18,208	4,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,479	Seminole Co.
4150306	SR 426/CR 419D	Pine Ave.	Avenue B	1.41	Widen to 4 Lanes	Tech. Rep. 3 page 16	10,702	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,702	Seminole Co.
4344121	SR 436	Boston Ave.	W of Oxford Rd.	1.66	Resurfacing	Overview page 7	0	493	350	1,329	0	0	0	0	0	0	0	0	0	0	0	0	0	12,501	FDOT
4356611	SR 436	Orange/Seminole Co. Line	W of Avery Ln.	0.75	Resurfacing	Overview page 7	1,232	0	190	206	0	0	0	0	0	0	0	0	0	0	0	0	0	6,867	FDOT
4366791	SR 15/600/US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	1.07	Add Continuous Right Turn Lanes	Tech. Rep. 3 page 20	225	418	180	4,046	0	0	0	0	0	0	0	0	0	0	0	0	0	2,540	FDOT
4368571	SR 15/600/US 17/92	N of Lake Mary Blvd.	Airport Blvd.	1.06	Resurfacing	Overview page 7	2,545	0	105	175	0	0	0	0	0	0	0	0	0	0	0	0	0	7,540	FDOT

© The SR 426/CR 419 project is also shown in the Locally Funded Highway Projects section of the TIP on page V-12.

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description		2040 LRTP Reference	2016/17	2017/18	2018/19	2019/20	2020/21					Project Phases	
												Funding Sources	Total					
4060907 SIS Project	SR 528/Beachline Expy.	I-4	Florida's Turnpike	4.30	Signing/Pavement Markings	Overview page 7	0	0	487	0	0	0	0	PKXI	CST	0	487	FTE
4114061 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 30	2,548	0	0	0	0	0	0	DI	CST	0	0	FTE
							178,366	0	5	0	0	0	0	PKXF	CST	0	0	
							181,178	0	5	0	0	0	0	PKXI	CST	0	199,026	
4114062 SIS Project	Florida's Turnpike	Orange/Osceola Co. Line	SR 528/Beachline Expy.	5.77	Signing/Pavement Markings	Overview page 7	0	0	210	0	0	0	0	PKXI	CST	0	210	FTE
4336631 SIS Project	Florida's Turnpike	at Sand Lake Rd.		1.89	New Interchange	Tech. Rep. 2 page 13	0	0	0	0	7,000	0	0	PKBD	RRU	0	0	FTE
							3,728	0	0	0	41,554	0	0	PKBD	CST	0	52,282	
4357841 SIS Project	Florida's Turnpike	SR 50	Orange/Lake Co. Line	1.16	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 30	0	0	0	0	27,156	0	0	PKBD	CST	900	29,300	FTE
4371582 SIS Project	Florida's Turnpike	at SR 528 & US 441		0.70	Interchange Improvement	Tech. Rep. 2 page 13	10,715	0	0	0	0	0	0	PKBD	CST	0	10,741	FTE
4371661 SIS Project	Florida's Turnpike	at I-4		0.60	Interchange Improvement	Tech. Rep. 2 page 11	8,822	0	0	0	0	0	0	PKXI	ROW	0	9,037	FTE
4371662 SIS Project	Florida's Turnpike	at I-4		0.60	Interchange Improvement	Tech. Rep. 2 page 11	71,645	0	0	0	0	0	0	PKXI	DSB	0	71,812	FTE
4371663 SIS Project	Florida's Turnpike	northbound on-ramp from I-4		0.60	Toll Plaza	Overview page 7	456	0	0	0	0	0	0	PKXI	CST	0	456	FTE
4375321 SIS Project	SR 528/Beachline Expy.	Bridges 750132 & 750226		0.10	Bridge Painting	Overview page 7	736	0	0	0	0	0	0	PKYR	CST	0	844	FTE
4379871 SIS Project	Florida's Turnpike	Milepost 255.5	Milepost: 259.4	3.90	Resurfacing	Overview page 7	0	828	10,083	0	0	0	0	PKYR	PE	0	10,911	FTE
							0	828	10,083	0	0	0	0	PKYR	CST	0	0	
4379872 SIS Project	Florida's Turnpike	Milepost 255.5	Milepost: 259.4	3.90	Signing/Pavement Markings	Overview page 7	0	0	0	253	0	0	0	PKYR	CST	0	253	FTE
4379873 SIS Project	Florida's Turnpike	Milepost 255.5	Milepost: 259.4	3.90	Guardrail Improvements	Overview page 7	185	0	511	0	0	0	0	PKYR	PE	0	696	FTE
4385471 SIS Project	SR 528/Beachline Expy.	at Florida's Turnpike		0.70	Interchange Improvement	To be amended	2,000	0	0	0	0	0	0	PKXI	POLE	204,067	206,067	FTE
4385481 SIS Project	Florida's Turnpike	at SR 429		1.54	Bridge Painting	Overview page 7	0	0	532	0	0	0	0	PKYR	PE	0	0	FTE
							0	0	532	0	0	0	0	PKYR	CST	0	6,640	

MetroPlan Orlando
 Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
 Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description		Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency					
		From	To		Length (Miles)	Work Description	2040 LRTP Reference	2016/17	2017/18	2018/19	2019/20				2020/21	Funding Sources	Project Phases		
4114064 SIS Project	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Add 2 Variable-Toll Express Lanes in Each Direction	2040 LRTP Tech. Rep. 3 page 30	734	0	5	0	0	0	0	0	PKVI Total	CST	0	10,821	FTE
4114065 SIS Project	Florida's Turnpike	S of Osceola Pkwy.	Orange/Osceola Co. Line	0.76	Signing/Pavement Markings	Overview page 7	0	0	34	0	0	0	0	0	PKVI Total	CST	0	34	FTE
4289711 SIS Project	SR 417/Southern Connector Extension			1.40	Bridge Painting	Overview page 7	0	0	0	0	0	0	0	0	PKYR Total	PE CST CST	0	1,037	FTE
4328262 SIS Project	Florida's Turnpike	Milepost 220.1	Milepost 227.0	6.94	Signing/Pavement Markings	Overview page 7	0	0	0	0	0	0	0	0	PKYR Total	CST	0	300	FTE
4328272 SIS Project	Florida's Turnpike	Milepost 239.3	Milepost 249.3	10.53	Signing/Pavement Markings	Overview page 7	0	0	0	0	0	0	0	0	PKYR Total	CST	0	332	FTE
4351691 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 216.9	9.95	Resurfacing	Overview page 7	1,115	0	0	0	0	0	0	0	PKYR Total	CST	0	22,594	FTE
4351692 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 216.9	9.95	Signing/Pavement Markings	Overview page 7	0	353	0	0	0	0	0	0	PKYR Total	CST	0	353	FTE
4351693 SIS Project	Florida's Turnpike	Milepost 207.0	Milepost 216.9	17.97	Guardrail Improvements	Overview page 7	260	0	0	0	0	0	0	0	PKVI Total	CST	0	3,060	FTE
4351941 SIS Project	Florida's Turnpike	US 192/441	Osceola Pkwy.	6.93	Add 1 Variable-Toll Express Lane in Each Direction	2040 LRTP Tech. Rep. 3 page 30	8,559	0	106,990	3,000	0	0	0	0	PKBD Total	CST	0	118,549	FTE
4365161 SIS Project	Florida's Turnpike	Milepost 235.0	Milepost 238.8	3.81	Resurfacing	Overview page 7	18	0	339	0	0	0	0	0	PKYR Total	PE	4,571	4,928	FTE

Metropolitan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description		Length (Miles)	Work Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)					Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To					2016/17	2017/18	2018/19	2019/20	2020/21				
								2,482	2,482	2,482	2,482	2,482				
2402592 SIS Project	SR 417	E of Old Lake Mary Rd.	2, 157 E of Rinehart Rd.	2.66	New 4-Lane Expressway	Completed before 2010	64,024	2,482	2,482	2,482	2,482	2,482	10,546	86,980	FTE	
4175451 SIS Project	SR 417	Aloma Ave.	SR 434	6.40	Add 2 Variable-Toll Express Lanes in Each Direction Project on hold	Tech. Rep. 3 page 30	12,065	1,515	0	0	0	0	0	0	152,789	FTE
4293351 SIS Project	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 30	29	0	0	0	0	250	TBD	TBD	FTE	
4379521 SIS Project	SR 417	SR 434	N of CR 427	5.48	Add 2 Variable-Toll Express Lanes in Each Direction	Tech. Rep. 3 page 40	20	1,500	1,500	0	0	0	TBD	TBD	FTE	
4385491 SIS Project	SR 417	Milepost 50.3	Milepost 54.6	4.51	Bridge Painting	Overview page 7	0	0	156	0	0	0	0	0	2,110	FTE

⊖ The widening with express lanes project on SR 417 from Aloma Avenue to SR 434 has been placed on hold by Florida's Turnpike Enterprise (FTE). The funding shown for this project had been programmed in FDOT's FY 2016/17-2020/21 Tentative Five Year Work Program prior to the project being placed on hold. These funds will be removed from the TIP by FTE through the TIP amendment process before the end of FY 2016/17.

MetroPlan Orlando
 Transportation Improvement Program
Transportation Systems Management & Operations Projects
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description			2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)			Work Description	2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				Project Phases	
													SU					Total
4176892	Traffic Control Devices	Countywide			Overview page 10	705	863	863	863	863	863	863	863	863	0	5,020	MetroPlan Orlando	
4230291	SR 535	at International Dr.		0.34	Overview page 10	0	0	0	0	0	0	0	0	0	0	435	FDOT	
4346941	SR 552/Curry Ford Rd.	at SR 436		0.10	Overview page 10	341	365	211	0	0	0	0	0	0	0	1,206	Orange Co.	
4354431	Active Arterial Management Signal Equipment	on Various Corridors			Overview page 10	2,640	2,047	1,386	1,386	1,386	1,386	0	0	0	0	7,459	Orange Co.	
4355251	Gatlin Ave.	at Barber Park Access Rd./ Kennedy Ave.			Overview page 10	158	0	0	1,338	1,338	0	0	0	0	0	1,496	Orange Co.	
4355261	SR 434/Alafaya Tr.	at Corporate Blvd.			Overview page 10	302	0	250	0	0	0	566	566	0	1,118	Orange Co.		
4355271	Powers Dr.	at North Ln.			Overview page 10	300	18	0	0	0	0	0	567	0	885	Orange Co.		
4355541	Vineland Ave.	at SR 535			Overview page 10	302	0	175	0	0	1,675	0	0	0	2,152	Orange Co.		
4355871	Wallace Rd.	at Dr. Phillips Blvd.			Overview page 10	200	0	1,721	0	0	0	0	0	0	1,921	Orange Co.		
4363461	UCF Big Data Research	Countywide			Overview page 10	100	100	100	100	100	100	0	0	0	500	Orange Co.		
4375081	Orlando Citywide Pedestrian Traffic Signals				Overview page 10	0	23	443	0	0	0	0	0	0	2,595	Orlando		
4379921	SR 500/US 441	S of SR 482/Sand Lake Rd.	N of SR 482/Sand Lake Rd.	0.15	Overview page 10	10	355	0	0	35	0	0	0	0	1,100	FDOT		

MetroPlan Orlando
 Transportation Improvement Program
 Transportation Systems Management & Operations Projects
 Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description		Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)										Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency					
		From	To		Length (Miles)	Work Description	2040 LRTP Reference	2016/17		2017/18		2018/19		2019/20				2020/21		Funding Sources	Project Phases	
								110	110	110	110	110	110	110				110	SU			Total
4176893	Traffic Control Devices	Countywide			Overview page 10		110	110	110	110	110	110	110	110	110	110	CST	MetroPlan Orlando				
4183211	SR 500/US 177/92	SR 530/US 192	Donegan Ave.	1.10	Overview page 10		21	0	47	0	0	0	0	0	0	0	DDR	FDOT				
				3,986			155	0	0	0	0	0	0	0	0	0	DIH					
							1,644	0	0	0	0	0	0	0	0	0	DIS					
							1,820	0	47	0	0	0	0	0	0	0	Total	5,853				
4349161	John Young Pkwy.	at W. Oak St.	Intersection Improvement	0.18	Overview page 10		400	0	0	0	0	0	0	0	0	0	LF	Kissimmee				
							400	0	0	0	0	0	0	0	0	0	SU					
				452			0	0	0	0	1,675	0	0	0	0	0	Total	2,927				
4374511	US 192	at Hoagland Blvd.	Intersection Improvement	0.03	Overview page 10		300	0	0	0	0	0	0	0	0	0	HSP	FDOT				
							0	0	519	0	0	0	0	0	0	0	HSP					
							0	0	0	0	0	0	0	0	0	0	DDR					
							0	0	0	0	0	0	0	0	0	0	CST					
				10			0	0	0	0	0	0	0	0	0	0	HSP					
							300	0	519	0	0	0	0	0	0	0	Total	2,061				

Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description		Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)										Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency					
		From	To		Length (Miles)	Work Description	2040 LRTP Reference	2016/17		2017/18		2018/19		2019/20				2020/21		Funding Sources	Project Phases	
								1,247	902	1,394	902	1,394	902	1,394				902	SU			Total
2402691	Congestion Mitigation	Regionwide	Projects to be Identified by Congestion Management System	0	Overview page 10		1,247	902	1,394	902	1,394	902	1,394	902	902	902	CST	MetroPlan Orlando				
4176891	Traffic Control Devices	Countywide	Funding Set-Aside	278	Overview page 10		278	278	278	278	278	278	278	278	278	278	CST	MetroPlan Orlando				
4295851	CR 46A	W of Ridgewood Ave.	Intersection Improvements	1,861	Overview page 10		42	149	0	0	0	0	0	0	0	0	ACCM	Seminole Co.				
							328	149	0	0	0	0	0	0	0	0	LF					
							370	149	0	0	0	0	0	0	0	0	Total	2,380				
4295852	CR 46A	W of Ridgewood Ave.	Intersection Improvements	0	Overview page 10		686	0	0	0	0	0	0	0	0	0	HSP	Seminole Co.				
							686	0	0	0	0	0	0	0	0	0	Total	686				
4326421	SR 434	at Winding Hollow Blvd.	Add Turn Lanes	147	Overview page 10		341	21	0	0	0	0	0	0	0	0	SU	Winter Springs				
							0	0	0	0	0	0	0	0	0	0	SU					
							341	21	0	0	0	0	0	0	0	0	Total	928				
4330401	SR 434	Mitchell Hammock Rd.	Traffic Signals	383	Overview page 10		26	802	0	0	0	0	0	0	0	0	DDR	Seminole Co.				
							828	0	0	0	0	0	0	0	0	0	HSP					
							147	21	0	0	0	0	0	0	0	0	Total	1,211				
4363231	St. Johns River Bridge Security System		ITS Surveillance System	130	Overview page 10		111	81	0	0	0	0	0	0	0	0	DDR	FDOT				
							744	0	0	0	0	0	0	0	0	0	DIH					
							936	0	0	0	0	0	0	0	0	0	DIIS					
							130	0	0	0	0	0	0	0	0	0	Total	1,066				

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description		Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To		Length (Miles)	Work Description	2040 LRTP Reference	2016/17	2017/18	2018/19	2019/20				2020/21	Funding Sources	Project Phases
								116	116	116	116				116	D	MNT
2442962	Primary Roads MOA	within City of Apopka			Routine Maintenance	Overview page 7	116	116	116	116	116	D	MNT	0	696	Apopka	
2442981	Primary Roads MOA	within City of Ocoee			Routine Maintenance	Overview page 7	0	0	25	25	25	D	MNT	0	797	Ocoee	
2448231	Joint Pond Agreement with Orange Co.				Routine Maintenance	Overview page 7	3	3	3	3	3	D	MNT	0	81	Orange Co.	
2451901	CFX Facilities	within Orange Co.		22.46	Routine Maintenance	Overview page 7	2,760	2,800	2,800	2,800	2,800	IM11	MNT	0	55,668	CFX	
4057871	Orange Co. MOA				Routine Maintenance	Overview page 7	0	0	118	118	118	D	MNT	0	1,562	Orange Co.	
4066601	I-4	within Reedy Creek Improvement District			Routine Maintenance	Overview page 7	182	183	183	183	183	D	MNT	366	3,970	RCID	
4136156	Lighting Agreements	within Orange Co.			Lighting Maintenance	Overview page 7	1,488	1,532	1,578	1,626	1,674	DDR	MNT	0	18,395	Orange Co./ FDOT	
4168111	SR 528/Beachline Expy.				Toll Facilities Maintenance	Overview page 7	60	60	60	70	70	PKM1	MNT	370	971	FTE	
4181081	Primary Roads MOA	within Orange Co.			Routine Maintenance	Overview page 7	2,819	2,784	2,748	2,748	2,890	D	MNT	0	56,676	Orange Co.	
4182321	SR 528/Beechline Expy.	Milepost 7.80	SR 520		Routine Maintenance	Overview page 7	2	2	0	0	0	IM11	MNT	0	7	CFX	
4182322	SR 408/East-West Expy.	W SR 50	E SR 50		Routine Maintenance	Overview page 7	2	2	2	2	2	IM11	MNT	0	12	CFX	
4182324	SR 417/GreeneWay	SR 536	Orange/Seminole Co. Line		Routine Maintenance	Overview page 7	2	2	2	2	2	IM11	MNT	0	13	CFX	
4182325	SR 408/East-West Expy. Extensions				Routine Maintenance	Overview page 7	2	2	2	2	2	IM11	MNT	0	12	CFX	
4220427	Performance Aesthetics	Various Locations			Routine Maintenance	Overview page 7	750	750	1,052	677	750	D	MNT	0	6,228	Orange Co./ FDOT	
4256361	Roadway Aesthetics	Various Locations			Routine Maintenance	Overview page 7	460	460	460	460	460	D	MNT	0	6,906	Orange Co./ FDOT	
4256382	Drainage Repair	Various Locations			Routine Maintenance	Overview page 7	501	501	0	0	0	D	MNT	0	2,169	Orange Co./ FDOT	
4260221	US 441	Hunters Creek			Routine Maintenance	Overview page 7	12	12	12	12	12	D	MNT	0	146	Orange Co.	
4291532	Performance Sidewalk	Various Locations			Routine Maintenance	Overview page 7	314	314	319	319	319	D	MNT	0	2,527	Orange Co./ FDOT	

MetroPlan Orlando
Transportation Improvement Program
Maintenance Projects
Orange County

FDOT Financial Management Number	Project Name of Designation	Project Description		Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency				
		From	To		Length (Miles)	Work Description	2016/17	2017/18	2018/19	2019/20	2020/21				Funding Sources		Project Phases	
															D	Total		D
4291601	Pavement Markings	Various Locations				430	500	500	500	0	0	0	0	0	0	0	4,150	Orange Co./ FDOT
4291633	Performance Pavement	Various Locations				148	148	148	0	0	0	0	0	0	0	0	889	Orange Co./ FDOT
4317341	Drainage Repairs	Countywide				747	0	0	0	0	0	0	0	0	0	0	790	Orange Co./ FDOT

Osceola County

2448331	City of Kissimmee MOA					118	118	118	118	118	118	118	118	0	0	0	2,563	Kissimmee
2448471	Osceola Co. MOA					86	86	86	86	86	86	86	86	0	0	0	1,529	Osceola Co.
2448491	Agreement between Osceola & Orange Co. & OBT Devel. Board					37	44	44	44	44	44	44	44	0	0	0	754	Orange Co. Osceola Co. OBT Devel.
4067751	City of St. Cloud MOA					11	11	11	11	11	11	11	11	0	0	0	234	St. Cloud
4136159	Lighting Agreements	within Osceola Co.				262	270	278	287	295	295	295	295	0	0	0	3,771	Osceola Co./ FDOT
4181091	Primary Roads MOA	within Osceola Co.				307	309	311	311	311	311	311	311	0	0	0	5,886	Osceola Co./ FDOT

MetroPlan Orlando
 Transportation Improvement Program
Maintenance Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description		Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)										Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To		Length (Miles)	Work Description	2040 LRTP Reference	2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources					Project Phases
								2016/17	2017/18	2018/19	2019/20	2020/21	D	Total				
Z445491	City of Casselberry MOA				Routine Maintenance	Overview page 7	1,227	132	132	132	132	132	132	0	1,887	Casselberry		
Z448531	City of Longwood MOA				Routine Maintenance	Overview page 7	792	55	55	55	55	55	55	0	1,067	Longwood		
Z448801	City of Winter Springs MOA				Routine Maintenance	Overview page 7	948	66	66	66	66	66	66	0	1,278	Winter Springs		
4136157	Lighting Agreements				Lighting Maintenance	Overview page 7	2,247	265	279	281	289	297	297	0	3,658	Seminole Co./ FDOT		
4181101	Primary Roads MOA				Routine Maintenance	Overview page 7	22,263	1,158	1,149	1,117	1,117	1,359	1,359	0	28,163	Seminole Co./ FDOT		
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 7	434	55	55	55	55	55	55	0	709	Oviedo		
4291632	Pavement Markings				Routine Maintenance	Overview page 7	2,136	427	900	450	450	450	450	0	4,363	Seminole Co./ FDOT		
4309133	US 17/92				Replace Seawall	Overview page 7	3,500	2,500	0	0	0	0	0	0	6,000	Sanford		

MetroPlan Orlando
 Transportation Improvement Program
Miscellaneous Projects
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description		Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)										Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency					
		From	To		Length (Miles)	Work Description	2040 LRTP Reference	2016/17		2017/18		2018/19		2019/20				2020/21		Funding Sources	Project Phases	
								2016/17	2017/18	2018/19	2019/20	2020/21	PKYO Total	TO11 Total				TO11 Total	OP5			
0001051 SIS Project	SR 528/Beachline Expy. (East)			4.96	Toll Plaza Operations	Overview page 7	105	105	108	108	108	108	108	108	108	PKYO Total	OP5	523	4,881	CFX		
0001112 SIS Project	SR 408			13.65	Toll Plaza Operations	Overview page 7	7,300	7,350	7,375	7,375	7,375	7,375	7,375	7,375	7,375	TO11 Total	OP5	22,125	148,181	CFX		
0001118 SIS Project	Orlando Airport Expy.			2.19	Toll Plaza Operations	Overview page 7	2,720	2,750	2,775	2,775	2,775	2,775	2,775	2,775	2,775	TO11 Total	OP5	8,325	49,773	CFX		
4130195	Traffic Signal Maintenance	Countywide			Reimbursement	Overview page 10	1,043	1,074	1,047	1,047	1,047	1,047	1,047	1,047	0	DDR Total	OP5	0	13,659	Orange Co./ FDOT		

Osceola County

4130196	Traffic Signal Maintenance	Countywide			Reimbursement	Overview page 10	163	170	161	161	161	161	161	161	0	DDR Total	OP5	0	2,112	Osceola Co./ FDOT
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Seminole County

4130197	Traffic Signal Maintenance	Countywide			Reimbursement	Overview page 10	401	417	399	399	399	399	399	399	0	DDR Total	OP5	0	5,239	Seminole Co./ FDOT
4371002	Regional Traffic Management Center	International Pkwy. at Wilson Rd.			Landscaping	Overview page 9	0	0	334	0	61	0	0	0	0	DDR DIH DS Total	CST CST CST	0	602	FDOT

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Section IV
MetroPlan Orlando
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Orange County

FDOT Financial Management Number	Project Name or Designation	Project Description		2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To			Length (Miles)	Work Description	2016/17	2017/18	2018/19	2019/20	2020/21			
2395051	Bicycle/Pedestrian Contingency Box	Orlando Urban Area (Orange, Osceola, & Seminole Counties)			4,398	4,104	7,434	10,351	9,887	11,433	SU	CST	0	55,784	MetroPlan Orlando
4302253	Shingle Creek Trail	SR 482/Sand Lake Rd.	Oak Ridge Rd.	Overview page 7	501	342	895	2,314	2,312	2,314	TALU	CST	0		Orange Co.
4302254	Shingle Creek Trail	Central Florida Pkwy.	SR 528/Beachline Expy.	Overview page 7	0	2,000	0	0	0	0	TALT	CST	0	2,000	Orange Co.
4302255	Shingle Creek Trail	SR 528/Beachline Expy.	Destination Pkwy.	Overview page 7	0	877	0	0	0	0	SA	CST	0		Orange Co.
4302256	Shingle Creek Trail	Destination Pkwy.	SR 482/Sand Lake Rd.	Overview page 7	0	1,512	0	0	0	0	TALU	CST	0	3,000	Orange Co.
4355211	St. Andrew's Trail	Cady Way Trail	Aloma Ave.	Overview page 7	450	1,000	0	0	0	0	TALT	CST	0	1,000	Orange Co.
4364331	Orange Co. Gap Segment 2	Hiwassee Rd.	N of SR 414/Maitland Blvd.	Overview page 7	255	1,500	1,515	0	0	0	DDR	PE	TBD	3,490	Winter Park
4364351	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	Overview page 7	328	0	476	0	0	0	DIH	PE	0	TBD	FDOT
4375751	Orange Blossom Trail Phase 2A	30th St.	Gore St.	Overview page 7	0	0	21	0	0	0	DIH	ROW	0	1,069	Orange Co.
					0	0	0	25	0	25	DDR	CST	0		
					0	0	497	0	244	0	SA	CST	0		
					0	0	0	0	0	0	SU	CST	0	2,485	Orange Co.
					0	0	0	0	0	0	Total	Total	0	2,485	Orange Co.

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Osceola County

FDOT Financial Management Number	Project Name or Designation	Project Description		Length (Miles)	Work Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)										Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To					2016/17		2017/18		2018/19		2019/20		2020/21					Funding Sources	Project Phases	
								2016/17	2017/18	2016/17	2017/18	2018/19	2019/20	2020/21	2020/21	SU	Total						
4302258	Shingle Creek Trail	North Project Phase 2A			Bike Path/Trail	Overview page 7	0	583	0	0	0	0	0	0	0	0	0	0	0	0	583	Osceola Co.	
4302259	Shingle Creek Trail	Tapestry Subdivision	Osceola Pkwy.		Bike Path/Trail	Overview page 7	0	0	0	2,581	0	0	0	0	0	0	0	0	0	0	2,581	Osceola Co.	
4330411	Pleasant Hill Elementary School Sidewalks			0.10	Sidewalk	Overview page 7	86	627	0	0	0	0	0	0	0	0	0	0	0	0	0	713	Osceola Co.
4335511	Reserve Funds for Context Sensitive Projects				Funding Action	Overview page 7	809	2,519	3,181	2,126	2,310	2,295	2,295	2,295	2,310	2,310	2,295	2,295	2,295	2,295	0	13,240	FDOT
4374731	East Lake Elementary School Sidewalks	E of Turnberry Blvd.	W of N. Point Blvd.	0.36	Sidewalk	Overview page 7	0	18	0	0	160	0	0	0	0	0	0	0	0	0	0	178	FDOT
4374771	International Dr.	SR 417 Overpass	S of Gaylord Palms Resort		Sidewalk	Overview page 7	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	256	FDOT
4374801	Boggy Creek Rd.	E of Fells Cove Blvd.	W of Narcoossee Rd.		Sidewalk	Overview page 7	0	0	97	0	0	0	0	0	0	0	0	0	0	0	0	97	FDOT
4374811	HIGHLANDS Elementary School Sidewalks				Sidewalk	Overview page 7	29	0	0	177	0	0	0	0	0	0	0	0	0	0	0	206	FDOT
4375111	Ventura Elementary School Sidewalks	on Royal Palm Dr.			Sidewalk	Overview page 7	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	230	FDOT

0 The reserve funds in project #4335511 originated with the increase in the allocation of SU funds for MetroPlan Orlando resulting from the establishment of Kissimmee as an urbanized area. MetroPlan Orlando's policy regarding the use of these funds is that they be programmed for Context Sensitive projects throughout the MetroPlan Orlando region. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2016/17 (\$000's)	Project Status and Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency						
		From	To	Length (Miles)	Work Description		2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources					Project Phases					
												SA	TALU					Total				
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	0.57	Sidewalk	116	133	422	555	0	0	0	0	0	0	0	0	0	0	671	Samford	
4364341	Seminole/Volusia Gap Trail along US 17/92	Wayside Park (Seminole Co.)	Spring-to-Spring Trail (Volusia Co.)	0.53	Bike Path/Trail	761	0	1,282	13	1,295	0	0	0	0	0	0	0	0	0	0	2,056	FDOT
4374761	Florida Central Pkwy. Connector	SR 434	Bennett Dr.		Bike Lane/Sidewalk	0	1,311	1,311	0	0	0	0	0	0	0	0	0	0	0	1,311	FDOT	
4374791	Casselberry Elementary School Sidewalks	on Queens Mirror Cir.	Pedestrian Safety Improvement			0	0	0	0	84	84	0	0	0	0	0	0	0	0	84	FDOT	
4379331	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail		Bike Path/Trail	0	0	347	347	0	0	0	0	0	0	0	0	0	0	347	FDOT	

Section VII
MetroPlan Orlando
Transportation Improvement Program
Transit Projects

March 2016

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MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$'000's)	Project Status & Cost (\$'000's)							Estimated Future Cost After 2020/21 (\$'000's)	Total Project Cost (\$'000's)	Responsible Agency	Consistent with Transit Development Plan?
				Funding Sources										
				2016/17	2017/18	2018/19	2019/20	2020/21	2020/21	2020/21				
2465561	Fourth Operating Base Northern Facility - Design	Overview page 7	0	800	0	0	0	0	0	0	1,000	CFRTA/LYNX	Yes	
			0	200	0	0	0	0	0	0				
			0	1,000	0	0	0	0	0	0				
2465721	Transit Centers, Super Stops, Passenger Amenities, Transit Enhancements	Overview page 7	44,227	3,000	3,000	3,000	3,000	3,000	3,000	3,000	62,977	CFRTA/LYNX	Yes	
				750	750	750	750	750	750	750				
				3,750	3,750	3,750	3,750	3,750	3,750	3,750				
2465942	Purchase Commuter Vans	Overview page 7	3,210	1,500	1,500	1,500	1,500	2,000	2,000	2,000	13,210	CFRTA/LYNX	Yes	
				375	375	375	375	500	500	500				
				1,875	1,875	1,875	1,875	2,500	2,500	2,500				
2465951	Facility Improvements/Equipment	Overview page 7	19,579	1,000	1,000	1,000	1,000	2,000	2,000	2,000	27,079	CFRTA/LYNX	Yes	
				250	250	250	250	500	500	500				
				1,250	1,250	1,250	1,250	2,500	2,500	2,500				
2465952	Facility Improvements/Equipment	Overview page 7	3,700	1,000	0	0	0	0	0	0	4,950	CFRTA/LYNX	Yes	
				250	0	0	0	0	0	0				
				1,250	0	0	0	0	0	0				
4065302	US 192 Corridor Bus Rapid Transit Project Development	Overview page 7	0	1,000	0	0	0	0	0	0	2,000	CFRTA/LYNX	Yes	
				1,000	0	0	0	0	0	0				
				2,000	0	0	0	0	0	0				
4147491	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7	71,558	42,000	42,000	42,000	42,000	42,000	42,000	42,000	334,058	CFRTA/LYNX	Yes	
				10,500	10,500	10,500	10,500	10,500	10,500	10,500				
				52,500	52,500	52,500	52,500	52,500	52,500	52,500				
4147492	Fixed Route Capital, Maintenance, & Support Equipment	Overview page 7	12,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	18,750	CFRTA/LYNX	Yes	
				250	250	250	250	250	250	250				
				1,250	1,250	1,250	1,250	1,250	1,250	1,250				
4241181	Section 5311 Operating Assistance	Overview page 7	3,442	399	0	0	0	0	0	0	4,240	CFRTA/LYNX	Yes	
				798	0	0	0	0	0	0				
				0	0	0	0	0	0	0				
4242541	Dept. of Homeland Security Training	Overview page 7	9,266	500	500	500	500	500	500	500	11,766	CFRTA/LYNX	Yes	
				125	125	125	125	125	125	125				
				625	625	625	625	625	625	625				
4242551	LYMWD Upgrade - Fixed Guideways Improvements	Overview page 7	2,240	400	400	400	400	400	400	400	4,240	CFRTA/LYNX	Yes	
				400	400	400	400	400	400	400				
				400	400	400	400	400	400	400				

March 2016

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MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000's)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				Funding Sources										
				2016/17	2017/18	2018/19	2019/20	2020/21	Total					
4242553	LYMHO Upgrade - Fixed Guideways Improvements	Overview page 7	1,250	500 125 625	800 125 625	500 125 625	500 125 625	0	0	0	3,750	FDOT	Yes	
4247831	Operating Assistance for Fixed Route Service	Overview page 7		1,253 8,890 1,000 103,383 114,526	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0	0	0		CFRTA/LYNX	Yes	
4251471	Commuter Assistance/Car Share Program/reThink	Overview page 7	6,051	915 943	943 943	971 971	1,000 1,000	0	0	0	10,823	FDOT	Yes	
4254421	Capital for Buses & Equipment (includes SU Set-Aside from MetroPlan Orlando)	Overview page 7	53,428	6,944 1,777 6,944 15,624	7,107 7,107 15,991	0 0 0	0 0 0	0	0	0	85,043	CFRTA/LYNX	Yes	
4314051	MetroPlan Orlando - Public Transportation Planning Studies Support	Overview page 7	0	102 815 1,019	67 533 667	67 549 667	68 555 691	0	0	0	3,727	MetroPlan Orlando	Yes	
4333061	Operating Assistance for Fixed Route Service	Overview page 7	0	1,288 8,943 1,000 103,383 114,635	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0	0	0		CFRTA/LYNX	Yes	
4333091	Rural Transportation	Overview page 7	0	735 735 1,470	772 772 1,544	810 810 1,620	585 585 1,170	0	0	0	5,804	CFRTA/LYNX	Yes	
4352501	Capital for Buses & Equipment	Overview page 7	0	7,334 0 0 0	7,102 1,834 7,334	7,102 1,776 7,102	7,191 1,798 7,191	0	0	0	48,662	CFRTA/LYNX	Yes	
4357121	Capital Grant for Buses & Bus Facilities	Overview page 7	12,674	2,400 600 3,000	2,304 576 2,880	2,400 600 3,000	2,400 600 3,000	0	0	0	24,554	CFRTA/LYNX	Yes	

MetroPlan Orlando
Transportation Improvement Program
Transit Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)						Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources				
				308 309 610	0	0	0	0					
4387451	Downtown Orlando to UCF Express Transit Service Demonstration	Overview page 7	0	0	0	0	0	0	0	610	CFRTA/LYNX	Yes	
4387461	Kissimmee Circulator Transit Service Demonstration	Overview page 7	0	458 458 916	0	0	0	0	0	916	CFRTA/LYNX	Yes	
4389151	Premium Transit Operations Set-Aside for MetroPlan Orlando	Overview page 7	0	0	0	0	0	13,600 13,600	0	13,600	MetroPlan Orlando	Yes	

March 2016

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MetroPlan Orlando
Transportation Improvement Program
Commuter Rail Projects

FDOT Financial Management Number	Project Description	2040 LRTP Reference	Historic Cost Prior to 2016/17 (\$000's)	Project Status & Cost (\$000s)							Estimated Future Cost After 2020/21 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	Consistent with Transit Development Plan?										
				2016/17				2017/18							2018/19			2019/20			2020/21			
				2016/17	2017/18	2018/19	2019/20	2020/21	Funding Sources	Project Phases					2016/17	2017/18	2018/19	2019/20	2020/21	2016/17	2017/18	2018/19	2019/20	2020/21
412994Z SIS Project	Central Florida Commuter Rail System (SunRail) Intermodal Hub Capacity Project Contamination Assessment & Remediation	Tech. Rep. 3 page 32	115,469	50	186	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	118,810	FDOT	Yes
434469 SIS Project	Central Florida Commuter Rail System (SunRail) Fixed Guideway Improvements - Phase 2 South	Tech. Rep. 3 page 32	229,208	3,865	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	233,073	FDOT	Yes
4384561 SIS Project	Central Florida Commuter Rail System (SunRail) In-House Overhead	Tech. Rep. 3 page 32	2,466	525	540	555	575	590	590	0	0	0	0	0	0	0	0	0	0	0	0	5,251	FDOT	Yes
4792151	OIA Connector Alternatives Analysis	Tech. Rep. 3 page 32	1,730	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,730	FDOT	Yes
4792152	SunRail Phase 3 from SunRail Mainline to Orlando International Airport	Tech. Rep. 3 page 32	4,032	1,221	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	TBD	FDOT	Yes
4331661	SunRail Feeder Bus Services - Phases 1 & 2	Tech. Rep. 3 page 32	2,339	512	1,275	541	556	593	0	0	0	0	0	0	0	0	0	0	0	0	0	TBD	LYNX	Yes
4355241 SIS Project	Central Florida Commuter Rail System (SunRail) Operations & Maintenance	Tech. Rep. 3 page 32	12,600	422	2,209	2,299	2,362	2,343	1,750	1,806	1,806	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	13,792	FDOT	Yes
4356113 SIS Project	Central Florida Commuter Rail System (SunRail) General Engineering Consultant	Tech. Rep. 3 page 32	552	450	401	294	398	398	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	6,300	50,400	FDOT	Yes

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FY 2020/21-2039/40 Prioritized Project List (Adopted May 2015) Updated Based On FY 2016/17-2020/21 Tentative Five Year Work Program

This is the list of highway, Transportation Systems Management & Operations (TSMO), bicycle and pedestrian and transit projects from the FY 2020/21-2039/40 Prioritized Project List (PPL) that was adopted in May 2015. These project lists have been updated based on the FY 2016/17-2020/21 Tentative Five Year Work Program. This updated list was developed for the purpose of providing a starting point for developing the list of projects to be included in the FY 2021/22-2039/40 Prioritized Project List. New phases funded for those projects since last year's TIP are shown in *bold italic*.

The figures shown in the Estimated Remaining Cost column for the highway projects are present-day cost estimates provided by FDOT.

The PPL is normally adopted by the MetroPlan Orlando Board each year in September and submitted to FDOT no later than October 1st. However, due to the early start for the 2016 Florida legislative session, the PPL was on an accelerated schedule in 2015 and was adopted by the board on May 13, 2015 and was submitted to FDOT.

FY 2021/22 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. \$27.3 million (Annual average of SU funds programmed from FY 2016/17 through 2020/21)

- 32% of \$27.3 million for Highway Projects = \$8.7 million
- 30% of \$27.3 million for Transit Projects = \$8.2 million
- 21% of \$27.3 million for TSMO Projects = \$5.7 million
- 17% of \$27.3 million for Bicycle & Pedestrian (Enhancement) Projects = \$4.7 million

District Dedicated Revenue (DDR) funds = Approx. \$71.7 million (Annual average of DDR highway funds programmed from FY 2016/17 through 2020/21) (*Note: Beginning in FY 2020/21, MetroPlan Orlando will allocate up to 30% of DDR funds for the operation of the regionally transformative transit projects specifically identified in the 2040 LRTP that are ready to utilize the funding. The remaining DDR funds will be combined with the SU funds for the highway projects.*)

National Highway System (NHS) funds = Approx. \$111.1 million (Annual average of NHS funds programmed from FY 2016/17 through 2020/21)

Transportation Regional Incentive Program (TRIP) funds = Approx. \$8.1 million (Annual average of TRIP funds programmed from FY 2016/17 through 2020/21)

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Highway Projects

National Highway System (NH) Funded Projects

Priority Number/County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co./ Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	CST thru 2020/21	---	---
2 Orange Co.	2424847	I-4	W of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CSTⓄ	\$324,270,000
3 Orange Co.	2424848	I-4	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$1,731,919,000
4 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$472,061,000
Ⓞ Volusia Co.	4084642	I-4	Seminole/Volusia Co. Line	SR 472 in Volusia Co.		Ultimate Configuration for General Use & Managed Lanes	PE 2015/16	ROW/CST	\$469,736,000
Ⓞ Polk Co.		I-4	W of US 27 in Polk Co.	W of CR 532 (Polk/Osceola Line)		Ultimate Configuration for General Use & Managed Lanes	PE 2015/16	ROW/CST	\$63,227,000

Note: The ranking of priorities and the project limits were changed from that of previous PPLs to reflect FDOT's current I-4 Beyond the Ultimate plan and schedule as well as the SIS priorities adopted by the Central Florida MPO Alliance and the MetroPlan Orlando Board.

Ⓞ The I-4 Beyond the Ultimate project from west of SR 528 to west of Kirkman Road will be funded for construction from 2025 to 2027 based on FDOT's 10-year SIS plan, beyond the scope of the FY 2016/17-2020/21 Five Year Work Program/TIP.
 Ⓞ Although they are outside the MetroPlan Orlando region, the I-4 Beyond the Ultimate projects from the Seminole/Volusia Co. line to SR 472 in Volusia County and from west of US 27 to the Polk/Osceola County Line in Polk County are included in MetroPlan Orlando's PPL for information purposes in order to show the entire length of the I-4 Beyond the Ultimate improvements.

MetroPlan Orlando
 FY 2020/21-2039/40 Prioritized Project List
 Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Longwood (TRIP #8)	---	SR 434 SR 434	at CR 427 Range Line Rd.	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements ^⓪	Partial CST 2019/20 ---	Remaining CST PE/ROW/CST	\$10,000,000 \$14,000,000
2 Oviedo (TRIP #4)	4150306	SR 426/CR 419	Pine Ave.	Avenue B	1.30	Widen to 4 Lanes - Phase 2	CST 2020/21	---	---
3 Orange Co.	2392037 2392038	CR 419 SR 50 SR 50	Avenue B Avalon Park Blvd. Chuluota Rd. SR 520	Bishop Dr. Chuluota Rd. SR 520	1.20 2.15 3.11	Widen to 4 Lanes - Phase 3 Widen to 6 Lanes Widen to 6 Lanes	PD&E completed ROW 2015/16 PE 2014/15	PE/ROW/CST CST ROW/CST	\$13,700,000 \$22,300,000
4 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$1,275,000 (PE only) ^⓪
5 Orange Co.	---	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Planning Study completed	PE/CST	\$2,347,500 (PE only) ^⓪
6 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Webster Ave.	2.00 0.25	Construct medians/improve intersections Extend road	PD&E re-evaluation underway CST underway	PE/ROW/CST ---	\$16,000,000 ---
7 Seminole Co.	2402168	SR 46	SR 415	CR 426	7.50	Widen to 4 Lanes - Phase 2	PE 2020/21	ROW/CST	\$62,000,000
8 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes & Flyover at Pleasant Hill Rd.	ROW 2019/20	CST	\$39,500,000
9 Orange Co./ Osceola Co.	4371741 4371751	SR 535 SR 535	US 192 SR 536/World Center Dr.	SR 536/World Center Dr. I-4	3.06 1.50	Widen to 6 Lanes Widen to 8 Lanes	PD&E 2019/20 PD&E 2019/20	PE/ROW/CST PE/ROW/CST	to be determined to be determined
10 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)

⓪ Multimodal/Context Sensitive improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements that help improve traffic flow on existing roads without adding capacity.

⓪ Priorities 5 and 6 and 10 through 50 are candidate projects for state funds for PD&E and design phases and the only cost estimates for these projects that are currently available are for those phases. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Highway Projects
Surface Transportation Program (SUI/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Planning Study nearing completion	PE/CST	\$2,000,000 (PE only)
12 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wishire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
13 Alt. Springs (TRIP #12)	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	PE 2016	ROW CST	\$4,900,000 \$2,400,000
14 Seminole Co. (TRIP #16)	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	PE/Partial ROW 2020/21	Remaining ROW/ CST	to be determined
15 Osceola Co.	4372001	US 17/92	Polk/Osceola Co. Line	1,900' W of Poinciana Blvd.	4.53	Widen to 4 Lanes	PD&E 2019/20	PE/ROW/CST	to be determined
16 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
17 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
18 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
19 Orlando	---	Virginia Dr./Forest Ave./ Corrine Dr.	SR 527/Orange Ave.	Bennett Rd.	2.60	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
20 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
21 Alt. Springs	---	SR 436	1-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	Partial CST 2020/21	Remaining CST	to be determined
22 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
23 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
 FY 2020/21-2039/40 Prioritized Project List
 Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
24 Orange Co.	***	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
25 Orlando	***	SR 526/Robinson St.	Rosalind Ave.	Maguire Blvd.	1.89	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
26 Orange Co.	***	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
27 Longwood		US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
28 Orange Co./ Orlando	***	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$5,400,000 (PE only)
29 Casselberry	***	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$2,250,000 (PD&E/PE only)
30 Orange Co.	***	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
31 Orange Co.	***	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
32 Orlando	***	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
33 Orlando	***	SR 552/Curry Ford Rd.	Crystal Lake Dr.	SR 436	2.03	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
34 Orange Co.	***	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
35 Orlando	***	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
36 Alt. Springs	***	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
37 Orange Co.	***	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
 FY 2020/21-2039/40 Prioritized Project List
 Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
38 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
39 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
40 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
41 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
42 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
43 Osceola Co.	---	US 17/92	Poinciana Blvd.	Pleasant Hill Rd.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
44 Osceola Co. (TRIP #10)	---	CR 525/Neptune Rd.	Partin Settlement Rd.	US 192	3.96	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
45 Osceola Co.	---	CR 527/Orange Ave.	Osceola Pkwy.	Orange/Osceola Co. Line	0.54	Widen to 4 Lanes	---	PD&E/PE/ CST	\$500,000 (PD&E only)
46 Osceola Co.	---	CR 530/Simpson Rd. CR 530/Simpson Rd.	US 192 Hilliard Isle Rd.	Fortune Rd. CR 531/Boggy Creek Rd.	1.25 3.20	Widen to 4 Lanes Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)
47 Osceola Co.	---	CR 534/Hickory Tree Rd.	Hunting Lodge Rd.	US 192	5.10	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)

MetroPlan Orlando
 FY 2020/21-2039/40 Prioritized Project List
 Transportation Systems Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---0	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	CST 2015/16	---	---
2	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	CST 2019/20	---	---
3	Orange Co.	Vineland Ave.	at SR 535			Improve intersection	CST 2019/20	---	---
4	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Improve intersection	CST 2020/21	---	---
5	Orange Co.	Powers Dr.	at North Ln.			Improve intersection	CST 2020/21	---	---
6	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	CST 2020/21	---	---
7	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Improve intersection	CST 2017/18	---	---
8	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Improve intersection	CST 2018/19	---	---
9	Orlando	Controller assembly replacement Phase 1				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
10	Seminole Co.	CR 419	at Lockwood Blvd.			Improve intersection	---	CST	\$426,246
11	Seminole Co.	SR 434	at Sand Lake Rd			Improve intersection	---	CST	\$672,377
12	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System	---	PE CST	\$200,000 \$500,000
13	Osceola Co.	Osceola County ATMS Phase 4	throughout Osceola County			Expansion of ATMS	---	PE CST	\$220,000 \$2,263,700
14	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	PE CST	\$30,000 \$220,000
15	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
16	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
17	Orlando	CCTV expansion	various			Instal CCTV at 10 locations	---	CST	\$75,000

⊕ The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
18	Orlando	Ethernet Upgrade	Metrowest Blvd.	Hiawassee Rd.		Convert to Ethernet	---	CST	\$500,000
19	Orlando	ITS Masterplan Update	throughout City of Orlando			Update Citywide ITS Master Plan	---	PE	\$200,000
20	Orlando	Controller assembly replacement Phase 2				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
21	Orlando	Controller assembly replacement Phase 3				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
22	Orlando	Controller assembly replacement Phase 4				Replace traffic signal controller at 14 locations.	---	CST	\$300,000
23	Orlando	Fiber Optic Network asset management system	Citywide			Implement asset management system including inventory	---	PE	\$500,000
24	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$1,676,000
25	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment	---	PE CST	\$100,000 \$1,000,000
26	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
27	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Improve intersection	CST 2016/17 (local \$)	---	---
28	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Improve intersection	CST 2016/17 (local \$)	---	---
29	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Improve intersection	---	PE CST	\$75,000 \$150,000
30	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Improve intersection	---	PE CST	\$200,000 \$480,000
31	Orange Co.	Woodbury Rd.	at SR 50			Improve intersection	---	PE CST	\$150,000 \$360,000
32	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Improve intersection	---	PE	\$150,000
33	Orange Co.	Curameng Dr.	at Dean Rd.			Improve intersection	CST 2016/17 (local \$)	---	---
34	Seminole Co.	SR 434	at Mitchell Hammock Rd.			Improve intersection	CST 2017/18 (local \$)	---	---
35	Seminole Co.	SR 436	at Montgomery Rd.			Extend EB dual left turn lanes	CST 2018/19 (local \$)	---	---

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Transportation Systems Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
36	Seminole Co.	Dike Rd.	at Lake Howell HS			Additional turn lanes	---	PE CST	\$100,000 \$400,000
37	Seminole Co.	SR 419	at US 17/92			Additional turn lanes	---	PE CST	\$150,000 \$650,000
38	Orange Co.	Roberson Rd.	at Windermere Rd.			Roundabout	CST 2016/17 (local \$)	---	---
39	Orange Co.	SR 438/Silver Star Rd.	at Hiwassee Rd.			Improve intersection	---	PE CST	\$250,000 TBD
40	Orange Co.	SR 438/Silver Star Rd.	at Pine Hills Rd.			Improve intersection	---	PE CST	\$250,000 TBD
41	Orlando	Fiber Optic Extension Dowden Rd.	at Narcossee Rd.			Extend RCS to Randal Park, SR 417, Innovation Way	---	CST	\$250,000
42	Kissimmee	ATMS Phase 2				Expansion of ATMS	---	CST	\$1,800,000
43	Osceola Co.	Osceola Pkwy.	at US 441			Add lanes/Improve intersections	---	PE CST	\$134,600 \$1,650,000

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---0	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---0	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hiwassee Rd.	1.50	Shared Use Path	Partial CST 2020/21	PE/ROW/CST	\$4,371,600
Projects to close gaps in the Coast-to-Coast Trail										
1	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	CST 2018/19	---	---
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	CST 2019/20	---	---
3	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Blvd. to Biscayne Breeze Way		0.36	Sidewalk	CST 2019/20	---	---
4	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	CST 2015/16	---	---
5	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	CST 2019/20	---	---
6	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	CST 2015/16	---	---
7a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	CST 2017/18	---	---
7c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
7d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Shingle-Creek-Park Kissimmee Lakefront Park	Orange/Osceola Co. Line	2.60	Shared Use Path	Partial CST 2016/17	Remaining CST	\$3,000,000
8	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
9	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	CST 2015/16	---	---
10	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	Study 2015/16	PE/CST	\$3,000,000

Note: The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-6). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

0 The Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

MetroPlan Orlando
 FY 2020/21-2039/40 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
11	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	CST 2019/20	---	---
12	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
13	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
14	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000
15	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	PE 2016/17	---	---
16	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape		PE/CST	\$3,708,000
17a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
17b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St.		0.20	Streetscape		PE/CST	\$2,200,000
18a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
18b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
19a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	CST 2020/21	---	---
19b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000

Note: Due to the high cost estimates for priorities #17, 18 and 19, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #16, 17 and 18 were split into phases, and this action applies to all future projects on the list.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
20	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
21	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
22	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
23	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Triplet Lake Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
24	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
25	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
26	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
27	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbia Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
28	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	CST completed	---	---
29	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
30	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
31	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
32	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
33	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
34	Mobility	Longwood	CR 427	Orange Ave.	SR 434	0.45	Widen sidewalks, on-street parking & streetscaping	CST 2016/17 (local \$)	---	---
35	RST	Seminole Co.	Lake Monroe Loop	along Mellonville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
36	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
37	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Church Ave. & along Church Ave. to SR 427		1.68	Shared Use Path & Shared Lane Markings	CST 2017/18 (local \$)	---	---
38	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
39	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	CST 2019/20	---	---
40	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694
41	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	CST 2017/18	---	---
42	Mobility	Casselberry	Oxford Rd./Triplet Lake Dr.	SR 436 to Carriage Hill Dr./Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	CST 2015/16 (local \$)	---	---
43	Mobility	Kissimmee	Emory Canal Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
44	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000
45	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
46	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	CST 2016/17	---	---
47	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000
48	SRTS	Osceola Co.	Buena Ventura Blvd. Safe Routes to School	Sidewalks along north side of Buena Ventura Blvd.			Sidewalk	---	PE/CST	\$244,448
49	Mobility	Orlando	Downtown Orlando Bicycle Study	Community Redevelopment Area of Downtown Orlando			Planning Study for bicyclist accommodation	---	Study	\$200,000

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
50	Mobility	Kissimmee	Toho-Valencia Trail Phase 2	on US 192 from Mill Slough to Valencia Community College			Shared Use Path	---	PE/CST	\$295,038
51	Mobility	Casselberry	Quail Pond Circle Connectivity	Connector path & sidewalk between Sunset Drive & Lake Concord Park			Shared Use Path	---	PE/CST	\$287,000
52	RST	Osceola Co.	Fortune/Lakeshore Trail	along Fortune Road & Lakeshore Blvd. from US 192 to Georgia Blvd.			Shared Use Path	PE 2015/16	CST	\$2,808,000
53	RST	Orange Co.	Pine Hills Trail Phase 2	Silver Star Rd.	Clarcona-Ocoee Rd.		Shared Use Path	---	PE/CST	\$1,591,942
54	RST	Orlando	East/West Trail Connector	Bruton Blvd.	Inglewood Elementary School		Shared Use Path	---	PE/CST	\$2,500,000
Unranked Bicycle and Pedestrian Projects										
---①	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---②	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---③	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---④	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

① The I-4 pedestrian bridge project is unranked since the City of Orlando is requesting funding for the project other than SU funds.

② These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#29 and 30) and for their proximity to the Longwood SunRail station.

MetroPlan Orlando
 FY 2020/21-2039/40 Prioritized Project List
 Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	SunRail Phase 3 Project Development Phase Design Construction Phase	TBD TBD \$225,000,000	FTA/FDOT/Local	FDOT	No	Rail connection from the SunRail Main Line south of the Sand Lake Road station to OIA. Project development underway. Design funded in FY 2016/17.
2	OIA Bus Rapid Transit Project Development Phase Design Construction Phase	\$3,000,000 \$24,000,000 \$200,000,000	FTA/FDOT/Local	LYNX/Orange Co.	Yes	BRT from Orlando International Airport to the Convention Center. PD&E funded in FY 2017/18.
3	US 192 Bus Rapid Transit Design Construction Phase	\$15,600,000 \$120,000,000	FTA/FDOT/Local	LYNX/Osceola	Yes	BRT on US 192 from US 27 to Shady Lane (Florida's Turnpike). Partial project; development funded in FY 2016/17.
4	Kissimmee Transit Circulator Project Development Phase Design Phase Construction Phase	\$1,500,000 \$1,620,360 \$13,503,000	FDOT/Local	Kissimmee	Yes	Streetcar running from proposed SunRail stop location in Kissimmee and back.
5	SR 50 Bus Rapid Transit Project Development Phase DesignPhase Construction Phase	\$540,000 \$4,320,000 \$36,000,000	FTA, FDOT, LF	LYNX	Yes	BRT on SR 50 from Powers Drive to Goldenrod Rd & Express Bus system from Downtown Orlando to UCF. Alternative Analysis with a selected LPA was adopted in March 2015.
6	Downtown Orlando Bus Rapid Transit Project Development Phase Design Phase Construction Phase	\$480,000 \$3,520,000 \$32,000,000	FTA/FDOT/Local	LYNX	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012.
7	SR 436 Corridor Premium Transit Feasibility Study	\$500,000	FTA/FDOT/Local	LYNX/FDOT	Yes	Feasibility study of potential forms of mobility (ie. BRT, LRT, etc.) in the SR 436 corridor from Apopka to Orlando International Airport.
8	Bus Expansion Operational COA Enhancements	\$51,500,000	FTA/FDOT/Local	LYNX	Yes	Capital funds for additional vehicles to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
9	Corridor Express Service	\$1,600,000	FTA/FDOT/Local	LYNX	Yes	Expanded bus service along major corridors in the region. The corridors to be determined by LYNX Comprehensive Operations Analysis.

MetroPlan Orlando
 FY 2020/21-2039/40 Prioritized Project List
 Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
100	ITS Enhanced Circulator - FlexBus Operations	\$3,648,580	FDOT/Local/Private	Altamonte Springs Casselberry Longwood Maitland	Yes	Capital & Operation of expansion of FlexBus service within the 4-city service area. Cost is estimated net annual cost using adjusted costs developed for initial service.
11	US 441 Corridor Project Development Phase	TBD	FTA/FDOT/Local	FDOT	Yes	Alternatives Analysis for potential enhanced transit service in the US 441 corridor from downtown Orlando to Tavares and Eustis in Lake Co.
12	Innovation Way Corridor Feasibility Study	TBD	FDOT/FTA/Local/Private	FDOT	Yes	Corridor Study of the proposed leg of an enhanced transit system from International Drive to the Innovation Way/Lake Nona/Medical City/Osceola Co. NE District corridor: 15.
13	i-Drive Area Fixed Transit Circulator System Study	TBD	FTA/Local/ Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
14	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/Local	Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
Unranked Transit Projects						
---	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA Sec. 5307 DU Sec. 5311 DS/Local/OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
---	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickupLine service.
---	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA Sec. 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
---	Purchase Transit Coaches	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5339 XU/Local	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60-foot buses.

⊕ No additional federal or state funding will be committed to the FlexBus project (beyond what was already programmed for the demonstration project in the FY 2013/14-2017/18 TIP) without the review and approval of the MetroPlan Orlando Board.

⊕ These projects are included on the transit list without priority numbers since they are ongoing from year to year.

MetroPlan Orlando
FY 2020/21-2039/40 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
---	Purchase Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5339 Local	LYNX	Yes	New vans for replacement of retired vans and service expansion.
---	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA/Local	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
---	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, Local	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
---	Passenger Amenities	\$2,000,000	FTA/Local/Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.
---	SunRail Essential Buses (27)	\$11,039,000	FTA/FDOT/Local	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
---	Marketing & Consumer Information	\$500,000	FTA Sec. 5307 Local/Private	LYNX	Yes	Expanded customer information and marketing of transit services.
---	Intelligent Transportation Systems/Customer Information Systems/Travel Planning	\$3,250,000	FTA/FDOT/Local/Private	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
---	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5339 FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
---	Third Operating Base Design, Construction, & Equipment Phases	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the southern part of LYNX's service area.
---	Fourth Operating Base Design, Construction, & Equipment Phases	\$12,000,000 \$3,000,000	FTA Sec. 5339 Local	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
---	Livable/Sustainable Development Support	\$500,000	FTA Sec. 5309	LYNX	Yes	Facility and customer enhancements and innovative services customized to address activity center needs. Projects to be determined.

MetroPlan Orlando
FY 2020/21 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds
(FY 2015/16 and Beyond)

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
1	Orange Co.	SR 528/BeachLine Expy.	at Innovation Way		2.00	New Grade Separated Interchange	CST 2015/16	---	---	---	---	---	---
2	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase I	Myers Rd.	Boggy Creek Rd. Intersection	1.88	Widen to 4 Lanes	CST	2014/15	\$31,225,000	\$15,612,500	\$6,500,000	\$9,112,500	\$15,612,500
3	LYNX	Expand Bus Fleet				Purchase 20 new buses	Purchase	2015/16	\$12,000,000	\$6,000,000	\$0	\$6,000,000	\$6,000,000
4	Seminole Co. & Oviedo	SR 426/CR 419 CR 419	Pine Ave. Avenue B	Avenue B Bishop Dr.	1.30 1.20	Widen to 4 Lanes Widen to 4 Lanes	CST 2020/21 PE/ROW/CST	--- 2017/18	\$51,000,000	\$24,700,000	\$17,300,000	\$9,000,000	\$26,300,000
5	Orange Co.	Boggy Creek Rd.	CR 530/Simmons Rd.	SR 417	1.50	Widen to 4 Lanes	ROW CST Total	2014/15 2017/18	\$5,600,000 \$9,500,000 \$15,100,000	\$2,800,000 \$4,750,000 \$7,550,000	\$0 \$0 \$0	\$2,800,000 \$4,750,000 \$7,550,000	\$2,800,000 \$4,750,000 \$7,550,000
6	Osceola Co.	Neptune Rd. Phase III	Old Canoe Creek Rd.	US 192/441	0.49	Widen to 4 Lanes	CST	2016/17	\$9,500,000	\$4,300,000	\$150,000	\$5,050,000	\$5,200,000
7	LYNX	South Operating Base				Design and Construct a south bus operating base to replace temporary base in Kissimmee.	Design/ Build	2015/16	\$14,000,000	\$7,000,000	\$0	\$7,000,000	\$7,000,000
8	Seminole Co.	SR 434 at CR 427	Wilma St.	Myrtle St.	0.37	Add dual left & right turn lanes	PE/ROW/CST	2016/17	\$15,000,000	\$5,000,000	\$1,000,000	\$9,000,000	\$10,000,000
9	Orange Co.	CR 438A/Kennedy Blvd.	SR 434/Forest City Rd.	Wymore Rd.	1.80	Widen to 4 Lanes	ROW CST Total	2015/16 2018/19	\$12,000,000 \$15,000,000 \$27,000,000	\$6,000,000 \$7,500,000 \$13,500,000	\$0 \$0 \$0	\$6,000,000 \$7,500,000 \$13,500,000	\$6,000,000 \$7,500,000 \$13,500,000
10a	Osceola Co.	Neptune Rd. Phase IIa	Partin Settlement Rd.	Canal (Turnpike Bridge)	2.28	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$30,680,000	\$7,500,000	\$1,400,000	\$21,780,000	\$23,180,000
10b	Osceola Co.	Neptune Rd. Phase IIb	Canal (Turnpike Bridge)	Old Canoe Creek Rd.	1.17	Widen to 4 Lanes	PE/ROW/CST	2019/20	\$19,000,000	\$7,000,000	\$377,000	\$11,623,000	\$12,000,000
11	Winter Springs	Michael Blake Blvd.	SR 434			Intersection Improvements	PE/CST	2014/15	\$608,000	\$250,000	\$258,000	\$100,000	\$358,000
12	Seminole Co.	SR 436 at CR 427 Intersection improvements	Newburyport Ave	RR Crossing	0.16	Add left turn lanes & access modifications	ROW/CST	2016/17	\$2,500,000	\$1,225,000	\$75,000	\$1,200,000	\$1,275,000
13	Seminole Co.	SR 436	Maitland Ave (CR 427) Weathersfield Ave.	Palm Springs Dr Lynchfield Dr.	0.50 0.50	Add 4th Lane - Aux lane	PE/CST	2015/16	\$3,250,000	\$1,625,000	\$0	\$1,625,000	\$1,625,000

Note: For funding equity purposes regarding TRIP funds, MetroPlan Orlando's policy is that, for any TRIP funding allocation for the MetroPlan Orlando area in FY 2015/16, each of the three counties will receive a percentage of the allocation based on population percentages, with Orange County receiving 64%, Seminole County receiving 21.3% and Osceola County receiving 14.7%. Each of the counties will then set aside 22% of their TRIP funding allocations for LYNX projects. If MetroPlan Orlando receives a TRIP funding allocation in FY 2015/16, Orange County's share of those funds will be used for the SR 528/Innovation Way interchange project (ranked #1 on the list) and the other projects on the TRIP list will remain in their current priorities as shown on the list. However, if MetroPlan Orlando does not receive any TRIP funds in FY 2015/16, and the SR 528/Innovation Way interchange project is funded through construction with funding categories other than TRIP funds and moves off the list, Orange County's next priority, the 4-laning of Boggy Creek Road from Simmons Road to SR 417 (ranked #5 on the list), will move up to the #1 priority on the TRIP list, since Orange County has not had any projects funded with TRIP funds since FY 2008/09. For FY 2016/17 and beyond, MetroPlan Orlando's TRIP funding allocation will not be divided into percentages for the counties, and the projects on the TRIP list will be funded based on priority and the availability of TRIP funds and local matching funds.

MetroPlan Orlando
FY 2020/21 - 2039/40 Prioritized Project List
Candidate Projects for Transportation Regional Incentive Program (TRIP) Funds
(FY 2015/16 and Beyond)

Project ID #	Project Sponsor	Project Name	From	To	Length (miles)	Work Description	Project Phase(s)	Fiscal Year	Estimated Cost of Phase(s) (Present Day)	TRIP Funds Requested	Matching Funds Previously Provided	Additional Matching Funds to be Provided	Total Matching Funds
14	Orlando	President Barack Obama Pkwy. Phase 2	Metrowest Blvd.	Raleigh St.	0.80	New 4-Lane Divided Roadway	PE CST Total	2013/14 2014/15	\$1,895,000 \$12,286,000 \$14,181,000	\$0 \$7,090,500 \$7,090,500	\$1,200,000 \$0 \$1,200,000	\$695,000 \$5,195,500 \$5,890,500	\$1,895,000 \$5,195,500 \$7,090,500
15	Osceola Co.	Boggy Creek Rd. (Simpson Rd.) Phase II	Hilliard Isle Rd.	Osceola Pkwy. (Myers Rd.)	1.4	Widen to 4 Lanes	ROW/CST	2017/18	\$14,700,000	\$4,000,000	\$2,550,000	\$8,150,000	\$10,700,000
16 (STP #14)	Seminole Co., Oviedo & Winter Springs	SR 434	SR 417	Mitchell Hammock Rd.	3.42	Widen to 4 Lanes	PE/ROW 2020/21 CST	2021/22	\$31,000,000	\$15,500,000	\$0	\$15,500,000	\$15,500,000
17	Orlando	Econlockhatchee Tr.	Lee Vista Blvd.	Curry Ford Rd.	2.30	Widen to 4 Lanes	PE CST Total	2014/15 2016/17	\$1,250,000 \$14,600,000 \$15,850,000	\$0 \$7,925,000 \$7,925,000	\$0 \$0 \$0	\$1,250,000 \$6,675,000 \$7,925,000	\$1,250,000 \$6,675,000 \$7,925,000
18	Osceola Co.	Shady Lane	Partin Settlement Rd.	US 192	0.55	Widen to 5 Lanes	ROW/CST	2021/22	\$16,900,000	\$6,000,000	\$630,000	\$10,270,000	\$10,900,000
19	Oviedo	Mitchell Hammock Rd.	SR 426	Lockwood Blvd.	0.50	Intersection improvements	PE/ROW/CST	2016/17	\$2,500,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000
20	Orange Co.	Hamlin Rd. Extension	New Independence Pkwy.	Tiny Rd.		New 4-Lane Road	PE/ROW/CST	2015/16	\$8,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000
21	Lake Mary	Rinehart Rd.	W Lake Mary Blvd.	CR 46A	2.08	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000
22	Orlando	Boggy Creek Rd.	SR 417	Jetport Dr.	6.90	Widen to 4 Lanes	ROW PE/CST Total	2017/18 2018/19	\$20,000,000 \$42,700,000 \$62,700,000	\$10,000,000 \$21,350,000 \$31,350,000	\$0 \$0 \$0	\$10,000,000 \$21,350,000 \$31,350,000	\$10,000,000 \$21,350,000 \$31,350,000
23	Seminole Co.	CR 46A	Orange Blvd.	Cherry Laurel Dr.	1.07	Widen to 6 Lanes	PE/CST	2018/19	\$10,000,000	\$4,900,000	\$100,000	\$5,000,000	\$5,100,000
24	Orlando	President Barack Obama Pkwy. Phase 3	Raleigh St.	Old Winter Garden Rd.	1.10	New 4-Lane Divided Roadway	PE CST Total	2016/17 2018/19	\$2,606,000 \$16,895,000 \$19,501,000	\$0 \$9,750,500 \$9,750,500	\$0 \$0 \$0	\$2,606,000 \$7,144,500 \$9,750,500	\$2,606,000 \$7,144,500 \$9,750,500