

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Priority Project Costs by Plan Year (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Code:	Distance / Units:	Budget Allocation by Year (\$000's)																		
								2015	Phase	2015 Total	2020 (TIP)	Phase	2020 Project Cost	2020 Cost vs Revenues	2025	Phase	2025 Project Cost	2025 Cost vs Revenues	2030	Phase	2030 Project Cost	2030 Cost vs Revenues	2040	Phase	2040 Project Cost	2040 Cost vs Revenues
								\$		\$	\$		\$	\$	\$		\$	\$	\$		\$	\$	\$		\$	\$
Federal/State	1	I-4	Polk/Osceola Co. Line	SR 435/Kirkman Rd	Ultimate Configuration for General Use & Managed Lanes	W4D	20.35	\$ 22,576	PD&E	\$ 27,317	PD&E	\$ 341,466	\$ (341,466)	\$ 1,142,925	CST	\$ 976,889			\$ -	\$ -			\$ -	\$ -		
								\$ 33,864	PE	\$ 40,976	PE															
								\$ 225,763	ROW	\$ 273,173	ROW															
								\$ 846,611	CST					\$ 1,142,925	CST											
Federal/State	2	I-4	SR 434	Seminole/Volusia Co. Line	Ultimate Configuration for General Use & Managed Lanes	W6D	10.30	\$ 9,600	PD&E	\$ 11,616	PD&E	\$ 87,120	\$ (428,586)	\$ 334,800	ROW	\$ (1,477,725)			\$ -	\$ -			\$ -	\$ -		
								\$ 22,400	PE	\$ 27,104	PE			\$ 54,000	ROW											
								\$ 80,000	ROW	\$ 48,400	ROW			\$ 280,800	CST											
								\$ 208,000	CST																	
Federal/State	2	Wekiva Pkwy	US 441	I-4	New Expressway	W6D	25.00	\$ 33,333	PD&E	\$ 40,333	PD&E	\$ 907,500	\$ (1,336,086)	\$ 487,500	CST	\$ (1,965,225)			\$ -	\$ -			\$ -	\$ -		
								\$ 77,778	PE	\$ 94,111	PE															
								\$ 277,778	ROW	\$ 336,111	ROW															
								\$ 722,222	CST	\$ 436,944	CST			\$ 487,500	CST											

Inflation Rates

1.21

1.35

1.59

2.03

Year of Expenditure (YOE) Total Cost	
Budget	\$ 2,559,926
Budget + Carry Forward	
Project Cost	
Remaining Budget	

\$ 1,336,086
\$ -
\$ -
\$ 1,336,086
\$ (1,336,086)

\$ 1,965,225
\$ 3,455,900
\$ 2,119,814
\$ 1,965,225
\$ 154,589

\$ -
\$ -
\$ 154,589
\$ -
\$ 154,589

\$ -
\$ -
\$ 154,589
\$ -
\$ 154,589

Total Cost of Completion in:	\$ 5,196,649.37
Total Project Cost in YOE	\$ 3,301,311.32
Remaining Revenues	\$ 154,588.68

Budget Breakdown for SIS Highway
 Florida Department of Transportation

Capacity Program Estimates (Table 1)	
SIS Highway / FIHS Construction / ROW	
Total State/Federal Funds for Priority Highway Projects	

2019-2020
\$ -
\$ -

2021-2025
\$ 3,455,900
\$ 3,455,900

2026-2030
\$ -
\$ -

2031-2040
\$ -
\$ -

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Priority	Roadway	From	To	Improvement	Distance / Units:	Budget Allocation by Year (\$000's)														Unfunded	Phase	Unfunded Project Cost
						2015 LRE	Phase	2015 Total	2016 - 2020 TIP	Phase	2020 Total	2021 - 2025	Phase	2025 Project Cost	2026 - 2030	Phase	2030 Project Cost	2031 - 2040	Phase			
1	SR 50	E. of SR 417	E. Old Cheney Hwy.	Widen to 6 Lanes	5.95	\$ 9,787 PD&E \$ 19,574 PE \$ 68,508 ROW \$ 97,868 CST		\$ 195,736	\$ - PD&E \$ - PE \$ - ROW \$ 111,570 CST		\$ 111,570			\$ -		\$ -			\$ -			\$ -
2	SR 50	SR 429	E. of West Oaks mall	Widen to 6 Lanes	2.56	\$ 3,136 PD&E \$ 6,271 PE \$ 21,950 ROW \$ 31,357 CST		\$ 62,714	\$ - PD&E \$ - PE \$ - ROW \$ 35,747 CST		\$ 35,747			\$ -		\$ -			\$ -			\$ -
3	SR 482/Sand Lake Rd	Turkey Lake Rd.	W. of John Young Pkwy	Widen to 6 Lanes	6.50	\$ 4,460 PD&E \$ 8,921 PE \$ 31,222 ROW \$ 44,603 CST		\$ 89,205	\$ - PD&E \$ - PE \$ - ROW \$ 50,847 CST		\$ 50,847			\$ -		\$ -			\$ -			\$ -
4	SR 500/ US 192	Aeronautical Blvd.	CR 532 / Nova Rd	Widen to 6 Lanes	7.20	\$ 3,980 PD&E \$ 7,961 PE \$ 27,863 ROW \$ 39,804 CST		\$ 79,608	\$ - PD&E \$ - PE \$ - ROW \$ 45,377 CST		\$ 45,377			\$ -		\$ -			\$ -			\$ -
5	SR 46	Mellonville Ave	SR 415	Widen to 4 Lanes	2.64	\$ 1,865 PD&E \$ 2,798 PE \$ 3,730 ROW \$ 13,322 CST		\$ 21,715	\$ - PD&E \$ - PE \$ - ROW \$ 15,187 CST		\$ 15,187			\$ -		\$ -			\$ -			\$ -
6	SR 434/Forest City Rd	Edgewater Dr	Orange/Seminole Co. Line	Widen to 6 Lanes	2.09	\$ 1,340 PD&E \$ 2,009 PE \$ 2,679 ROW \$ 9,569 CST		\$ 15,597	\$ - PD&E \$ - PE \$ - ROW \$ 10,909 CST		\$ 10,909			\$ -		\$ -			\$ -			\$ -
7	SR 423/John Young Pkwy	SR 50	Shader Rd	Widen to 6 Lanes	2.20	\$ 1,412 PD&E \$ 2,118 PE \$ 2,824 ROW \$ 10,087 CST		\$ 16,442	\$ - PD&E \$ - PE \$ - ROW \$ 11,499 CST		\$ 11,499			\$ -		\$ -			\$ -			\$ -
8	SR 434	at CR 427		Improve Intersection	1.00	\$ 42 PD&E \$ 63 PE \$ 84 ROW \$ 300 CST		\$ 489	\$ 48 PD&E \$ 72 PE \$ 96 ROW \$ 342 CST		\$ 557			\$ -		\$ -			\$ -			\$ -
9	SR 434	Range Line Rd	US 17/92	Multimodal Context/Sensitive Improvements	2.10	\$ 588 PD&E \$ 882 PE \$ - ROW \$ 4,200 CST		\$ 5,670	\$ 670 PD&E \$ 1,005 PE \$ - ROW \$ 4,788 CST		\$ 6,464			\$ -		\$ -			\$ -			\$ -
10	Hoagland Blvd Phase 2	US 17/92	5th St	Widen to 4 Lanes/Realign	2.57	\$ 1,817 PD&E \$ 2,725 PE \$ 3,634 ROW \$ 12,979 CST		\$ 21,155	\$ - PD&E \$ - PE \$ - ROW \$ 14,795 CST		\$ 14,795			\$ -		\$ -			\$ -			\$ -
11	SR 414/Maitland Blvd	I-4	Maitland Ave	Widen to 6 Lanes	1.39	\$ 892 PD&E \$ 1,338 PE \$ 1,784 ROW \$ 6,373 CST		\$ 10,388	\$ - PD&E \$ - PE \$ 2,034 ROW \$ 7,265 CST		\$ 9,300			\$ -		\$ -			\$ -			\$ -
12	SR 434	Smith St	Franklin St	Widen to 4 Lanes - Phase 1	0.40	\$ 283 PD&E \$ 424 PE \$ 566 ROW \$ 2,020 CST		\$ 3,293	\$ - PD&E \$ - PE \$ - ROW \$ 2,303 CST		\$ 2,303			\$ -		\$ -			\$ -			\$ -
13	SR 426/CR 419	Pine Ave	Avenue B	Widen to 4 Lanes - Phase 2	1.30	\$ 919 PD&E \$ 1,379 PE \$ 1,838 ROW \$ 6,565 CST		\$ 10,701	\$ 1,048 PD&E \$ 1,572 PE \$ - ROW \$ - CST		\$ 2,619	\$ -	\$ 2,335 ROW \$ 8,338 CST		\$ 10,672		\$ -		\$ -			\$ -
14	CR 419	Avenue B	W of Lockwood Blvd	Widen to 4 Lanes - Phase 3	1.70	\$ 1,202 PD&E \$ 1,803 PE \$ 2,404 ROW \$ 8,585 CST		\$ 13,994	\$ 1,370 PD&E \$ 2,055 PE \$ - ROW \$ - CST		\$ 3,425	\$ -	\$ 3,053 ROW \$ 10,903 CST		\$ 13,956		\$ -		\$ -			\$ -
15	SR 50	E Old Cheney Hwy	SR 520	Widen to 6 Lanes	5.50	\$ 3,530 PD&E \$ 5,296 PE \$ 7,061 ROW \$ 25,218 CST		\$ 41,105	\$ 4,025 PD&E \$ 6,037 PE \$ - ROW \$ - CST		\$ 10,062	\$ -	\$ 8,967 ROW \$ 32,026 CST		\$ 40,994		\$ -		\$ -			\$ -

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Priority	Roadway	From	To	Improvement	Distance / Units:	Budget Allocation by Year (\$000's)														Unfunded	Phase	Unfunded Project Cost	
						2015 LRE		2015 Total	2016 - 2020 TIP		2020 Total	2021 - 2025		2025 Project Cost	2026 - 2030		2030 Project Cost	2031 - 2040					2040 Project Cost
						Phase	Phase		Phase	Phase		Phase	Phase										
16	Innovation Way North / Dowden Rd Ext	SR 417	SR 528 / Beachline Exwy	New 4 Lane Roadway	3.20	\$ 3,087 PD&E	\$ 4,630 PE	\$ 35,938	\$ 3,519 PD&E	\$ 5,278 PE	\$ 15,835	\$ -	\$ -	\$ 28,001		\$ -		\$ -			\$ -		
						\$ 6,173 ROW	\$ 7,038 ROW		\$ -	\$ -		\$ -	\$ -								\$ -		
						\$ 22,048 CST	\$ - CST		\$ -	\$ -		\$ 28,001 CST									\$ -		
17	SR 46	SR 415	CR 426	Safety Improvements - Phase 1	7.50	\$ 126 PD&E	\$ 189 PE	\$ 1,467	\$ - PD&E	\$ - PE	\$ -	\$ 152 PD&E	\$ 229 PE	\$ 1,844		\$ -		\$ -			\$ -		
						\$ 252 ROW	\$ - ROW		\$ -	\$ -		\$ 320 ROW									\$ -		
						\$ 900 CST	\$ - CST		\$ -	\$ -		\$ 1,143 CST									\$ -		
18	SR 436	Newburyport Ave	CR 427/Ronald Reagan Blvd	Intersection Improvements	1.00	\$ 49 PD&E	\$ 74 PE	\$ 571	\$ - PD&E	\$ - PE	\$ -	\$ 59 PD&E	\$ 89 PE	\$ 717		\$ -		\$ -			\$ -		
						\$ 98 ROW	\$ - ROW		\$ -	\$ -		\$ 124 ROW									\$ -		
						\$ 350 CST	\$ - CST		\$ -	\$ -		\$ 445 CST									\$ -		
19	SR 15/Conway Rd	at Gatlin Ave		Add Turn Lanes	1.00	\$ 42 PD&E	\$ 63 PE	\$ 489	\$ - PD&E	\$ - PE	\$ -	\$ 51 PD&E	\$ 76 PE	\$ 615		\$ -		\$ -			\$ -		
						\$ 84 ROW	\$ - ROW		\$ -	\$ -		\$ 107 ROW									\$ -		
						\$ 300 CST	\$ - CST		\$ -	\$ -		\$ 381 CST									\$ -		
20	SR 500/US 441	at Piedmont Wekiva Rd	0	Add Turn Lanes	1.00	\$ 49 PD&E	\$ 74 PE	\$ 571	\$ - PD&E	\$ - PE	\$ -	\$ 59 PD&E	\$ 89 PE	\$ 717		\$ -		\$ -			\$ -		
						\$ 98 ROW	\$ - ROW		\$ -	\$ -		\$ 124 ROW									\$ -		
						\$ 350 CST	\$ - CST		\$ -	\$ -		\$ 445 CST									\$ -		
21	SR 424/Edgewater Dr	at SR 423/Lee Rd	0	Add Turn Lanes	1.00	\$ 42 PD&E	\$ 63 PE	\$ 489	\$ - PD&E	\$ - PE	\$ -	\$ 51 PD&E	\$ 76 PE	\$ 615		\$ -		\$ -			\$ -		
						\$ 84 ROW	\$ - ROW		\$ -	\$ -		\$ 107 ROW									\$ -		
						\$ 300 CST	\$ - CST		\$ -	\$ -		\$ 381 CST									\$ -		
22	SR 500/US 441	at Plymouth Sorrento Rd	0	Add Turn Lanes	1.00	\$ 42 PD&E	\$ 63 PE	\$ 489	\$ - PD&E	\$ - PE	\$ -	\$ 51 PD&E	\$ 76 PE	\$ 615		\$ -		\$ -			\$ -		
						\$ 84 ROW	\$ - ROW		\$ -	\$ -		\$ 107 ROW									\$ -		
						\$ 300 CST	\$ - CST		\$ -	\$ -		\$ 381 CST									\$ -		
23	SR 527/Orange Ave	SR 482/Sand Lake Rd	SR 15/Hoffner Ave	Multimodal Context/Sensitive Improvements	1.80	\$ 504 PD&E	\$ 756 PE	\$ 4,860	\$ - PD&E	\$ - PE	\$ -	\$ 610 PD&E	\$ 915 PE	\$ 6,097		\$ -		\$ -			\$ -		
						\$ - ROW	\$ - ROW		\$ -	\$ -		\$ -									\$ -		
						\$ 3,600 CST	\$ - CST		\$ -	\$ -		\$ 4,572 CST									\$ -		
24	SR 434/Alafaya Tr	SR 50	McCulloch Rd	Multimodal Context/Sensitive Improvements	3.00	\$ 840 PD&E	\$ 1,260 PE	\$ 8,100	\$ - PD&E	\$ - PE	\$ -	\$ 1,016 PD&E	\$ 1,525 PE	\$ 10,161		\$ -		\$ -			\$ -		
						\$ - ROW	\$ - ROW		\$ -	\$ -		\$ -									\$ -		
						\$ 6,000 CST	\$ - CST		\$ -	\$ -		\$ 7,620 CST									\$ -		
25	SR 424/Edgewater Dr	at SR 426/Fairbanks Ave	0	Add Turn Lanes	1.00	\$ 42 PD&E	\$ 63 PE	\$ 489	\$ - PD&E	\$ - PE	\$ -	\$ 51 PD&E	\$ 76 PE	\$ 615		\$ -		\$ -			\$ -		
						\$ 84 ROW	\$ - ROW		\$ -	\$ -		\$ 107 ROW									\$ -		
						\$ 300 CST	\$ - CST		\$ -	\$ -		\$ 381 CST									\$ -		
26	SR 426/Aloma Ave	SR 436	Orange/Seminole Co. Line	Multimodal Context/Sensitive Improvements	1.50	\$ 420 PD&E	\$ 630 PE	\$ 4,050	\$ - PD&E	\$ - PE	\$ -	\$ 508 PD&E	\$ 762 PE	\$ 5,081		\$ -		\$ -			\$ -		
						\$ - ROW	\$ - ROW		\$ -	\$ -		\$ -									\$ -		
						\$ 3,000 CST	\$ - CST		\$ -	\$ -		\$ 3,810 CST									\$ -		
27	SR 423/Lee Rd	at I-4	0	Add Turn Lanes	1.00	\$ 42 PD&E	\$ 63 PE	\$ 489	\$ - PD&E	\$ - PE	\$ -	\$ 51 PD&E	\$ 76 PE	\$ 615		\$ -		\$ -			\$ -		
						\$ 84 ROW	\$ - ROW		\$ -	\$ -		\$ 107 ROW									\$ -		
						\$ 300 CST	\$ - CST		\$ -	\$ -		\$ 381 CST									\$ -		
28	SR 50	N Tampa Ave	Hughey Ave	Multimodal Context/Sensitive Improvements	1.40	\$ 392 PD&E	\$ 588 PE	\$ 3,780	\$ - PD&E	\$ - PE	\$ -	\$ 474 PD&E	\$ 711 PE	\$ 4,742		\$ -		\$ -			\$ -		
						\$ - ROW	\$ - ROW		\$ -	\$ -		\$ -									\$ -		
						\$ 2,800 CST	\$ - CST		\$ -	\$ -		\$ 3,556 CST									\$ -		
29	SR 500/US 441	US 192	Osceola Pkwy	Multimodal Context/Sensitive Improvements	2.25	\$ 630 PD&E	\$ 945 PE	\$ 6,075	\$ - PD&E	\$ - PE	\$ -	\$ 762 PD&E	\$ 1,143 PE	\$ 7,621		\$ -		\$ -			\$ -		
						\$ - ROW	\$ - ROW		\$ -	\$ -		\$ -									\$ -		
						\$ 4,500 CST	\$ - CST		\$ -	\$ -		\$ 5,715 CST									\$ -		
30	SR 527/Orange Ave	Pineloch Ave	Anderson St	Multimodal Context/Sensitive Improvements	1.80	\$ 504 PD&E	\$ 756 PE	\$ 4,860	\$ - PD&E	\$ - PE	\$ -	\$ 610 PD&E	\$ 915 PE	\$ 6,097		\$ -		\$ -			\$ -		
						\$ - ROW	\$ - ROW		\$ -	\$ -		\$ -									\$ -		
						\$ 3,600 CST	\$ - CST		\$ -	\$ -		\$ 4,572 CST									\$ -		

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						2015 LRE	Phase	2015 Total	2016 - 2020 TIP	Phase	2020 Total	2021 - 2025	Phase	2025 Project Cost	2026 - 2030	Phase	2030 Project Cost	2031 - 2040	Phase				2040 Project Cost	
31	SR 527/Orange Ave	SR 50	Princeton St	Multimodal Context/Sensitive Improvements	1.30	\$ 364 PD&E \$ 546 PE \$ - ROW \$ 2,600 CST		\$ 3,510	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 440 PD&E \$ 661 PE \$ - ROW \$ 3,302 CST		\$ 4,403		\$ -		\$ -				\$ -		\$ -
32	US 17/92	SR 50	Princeton St	Multimodal Context/Sensitive Improvements	1.20	\$ 336 PD&E \$ 504 PE \$ - ROW \$ 2,400 CST		\$ 3,240	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 407 PD&E \$ 610 PE \$ - ROW \$ 3,048 CST		\$ 4,064		\$ -		\$ -				\$ -		\$ -
33	SR 15/600/US 17/92 & Lee Rd Ext	Norfolk Ave SR15/600/US 17/92	Monroe St/Denning Dr	Constr medians/improve Intersection/Extend Road	2.25	\$ 2,170 PD&E \$ 3,256 PE \$ 4,341 ROW \$ 15,503 CST		\$ 25,269	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 2,626 PD&E \$ 3,939 PE \$ - ROW \$ - CST		\$ 6,565	\$ - \$ 6,511 ROW \$ 23,254 CST		\$ 29,765					\$ -		\$ -
34	SR 46	SR 415	CR 426	Widen to 4 Lanes - Phase 2	7.50	\$ 5,303 PD&E \$ 7,954 PE \$ 10,605 ROW \$ 37,875 CST		\$ 61,736	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 6,416 PD&E \$ 9,624 PE \$ - ROW \$ - CST		\$ 16,040	\$ - \$ 15,908 ROW \$ 56,813 CST		\$ 72,720					\$ -		\$ -
35	John Young Pkwy	Pleasant Hill Rd	Portage St	Widen to 6 Lanes	2.20	\$ 1,412 PD&E \$ 2,118 PE \$ 2,824 ROW \$ 10,087 CST		\$ 16,442	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,709 PD&E \$ 2,563 PE \$ - ROW \$ - CST		\$ 4,272	\$ - \$ 4,237 ROW \$ 15,131 CST		\$ 19,367					\$ -		\$ -
36	SR 535	US 192	Orange/Osceola Co. Line	Widen to 6 Lanes (2 miles)	2.00	\$ 1,284 PD&E \$ 1,926 PE \$ 2,568 ROW \$ 9,170 CST		\$ 14,947	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,553 PD&E \$ 2,330 PE \$ - ROW \$ - CST		\$ 3,883	\$ - \$ 3,851 ROW \$ 13,755 CST		\$ 17,606					\$ -		\$ -
37	SR 535	Orange/Osceola Co. Line	I-4	Widen to 8 Lanes (1.5 miles)	1.50	\$ 1,110 PD&E \$ 1,665 PE \$ 2,220 ROW \$ 7,928 CST		\$ 12,922	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,343 PD&E \$ 2,014 PE \$ - ROW \$ - CST		\$ 3,357	\$ - \$ 3,330 ROW \$ 11,891 CST		\$ 15,221					\$ -		\$ -
38	SR 438/Silver Star Rd	SR 429	Bluford Ave	Widen to 4 Lanes	0.90	\$ 636 PD&E \$ 954 PE \$ 1,273 ROW \$ 4,545 CST		\$ 7,408	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 770 PD&E \$ 1,155 PE \$ - ROW \$ - CST		\$ 1,925	\$ - \$ 1,909 ROW \$ 6,818 CST		\$ 8,726					\$ -		\$ -
39	SR 436	US 17/92	Wilshire Dr	Widen to 8 Lanes/Multimodal Context/Sensitive Imp	1.00	\$ 740 PD&E \$ 1,110 PE \$ 1,480 ROW \$ 5,285 CST		\$ 8,615	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 895 PD&E \$ 1,343 PE \$ - ROW \$ - CST		\$ 2,238	\$ - \$ 2,220 ROW \$ 7,928 CST		\$ 10,147					\$ -		\$ -
40	SR 434	SR 417	Mitchell Hammock Rd	Widen to 4 Lanes	3.60	\$ 2,545 PD&E \$ 3,818 PE \$ 5,090 ROW \$ 18,180 CST		\$ 29,633	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 3,080 PD&E \$ 4,620 PE \$ - ROW \$ - CST		\$ 7,699	\$ - \$ 7,636 ROW \$ 27,270 CST		\$ 34,906					\$ -		\$ -
41	US 17/92	SR 417	SR 46/1st St	Multimodal Context/Sensitive Improvements	2.80	\$ 784 PD&E \$ 1,176 PE \$ - ROW \$ 5,600 CST		\$ 7,560	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 949 PD&E \$ 1,423 PE \$ - ROW \$ - CST		\$ 2,372	\$ - \$ 8,400 CST		\$ 8,400					\$ -		\$ -
42	SR 436	Orlando International Airport	Orange/Seminole Co. Line	Multimodal/Context/Sensitive Improvements to incl BRT	11.00	\$ 3,080 PD&E \$ 4,620 PE \$ - ROW \$ 22,000 CST		\$ 29,700	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 3,727 PD&E \$ 5,590 PE \$ - ROW \$ - CST		\$ 9,317	\$ - \$ 33,000 CST		\$ 33,000					\$ -		\$ -
43	SR 436	I-4	US 17/92	Multimodal Context/Sensitive Improvements	3.00	\$ 840 PD&E \$ 1,260 PE \$ - ROW \$ 6,000 CST		\$ 8,100	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,016 PD&E \$ 1,525 PE \$ - ROW \$ - CST		\$ 2,541	\$ - \$ 9,000 CST		\$ 9,000					\$ -		\$ -
44	SR 551/Goldenrod Rd	SR 408	SR 50	Multimodal Context/Sensitive Improvements	2.00	\$ 560 PD&E \$ 840 PE \$ - ROW \$ 4,000 CST		\$ 5,400	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 678 PD&E \$ 1,016 PE \$ - ROW \$ - CST		\$ 1,694	\$ - \$ 6,000 CST		\$ 6,000					\$ -		\$ -
45	SR 50	Orange Ave	Bumby Ave	Multimodal Context/Sensitive Improvements	1.50	\$ 420 PD&E \$ 630 PE \$ - ROW \$ 3,000 CST		\$ 4,050	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 508 PD&E \$ 762 PE \$ - ROW \$ - CST		\$ 1,271	\$ - \$ 4,500 CST		\$ 4,500					\$ -		\$ -

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						2015 LRE	Phase	2015 Total	2016 - 2020 TIP	Phase	2020 Total	2021 - 2025	Phase	2025 Project Cost	2026 - 2030	Phase	2030 Project Cost	2031 - 2040	Phase			
46	US 17/92	Shepard Rd	Dog Track Rd	Multimodal Context/Sensitive Improvements	2.50	\$ 700 PD&E \$ 1,050 PE \$ - ROW \$ 5,000 CST		\$ 6,750	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 847 PD&E \$ 1,271 PE \$ - ROW \$ - CST		\$ 2,118	\$ - PD&E \$ - PE \$ - ROW \$ 7,500 CST		\$ 7,500			\$ -		\$ -
47	SR 436	Orlando International Airport	Orange/Seminole Co. Line	Multimodal Context/Sensitive Improvements	11.00	\$ 3,080 PD&E \$ 4,620 PE \$ - ROW \$ 22,000 CST		\$ 29,700	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 3,727 PD&E \$ 5,590 PE \$ - ROW \$ - CST		\$ 9,317	\$ - PD&E \$ - PE \$ - ROW \$ 33,000 CST		\$ 33,000			\$ -		\$ -
48	SR 436	Wilshire Dr	Orange/Seminole Co. Line	Multimodal Context/Sensitive Improvements	3.50	\$ 980 PD&E \$ 1,470 PE \$ - ROW \$ 7,000 CST		\$ 9,450	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,186 PD&E \$ 1,779 PE \$ - ROW \$ - CST		\$ 2,965	\$ - PD&E \$ - PE \$ - ROW \$ 10,500 CST		\$ 10,500			\$ -		\$ -
49	SR 482/Sand Lake Rd	SR 500/US 441	SR 527/Orange Ave	Multimodal Context/Sensitive Improvements	2.30	\$ 644 PD&E \$ 966 PE \$ - ROW \$ 4,600 CST		\$ 6,210	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 779 PD&E \$ 1,169 PE \$ - ROW \$ - CST		\$ 1,948	\$ - PD&E \$ - PE \$ - ROW \$ 6,900 CST		\$ 6,900			\$ -		\$ -
50	SR 50	Bumby Ave	Old Cheney Hwy	Multimodal Context/Sensitive Improvements	1.90	\$ 532 PD&E \$ 798 PE \$ - ROW \$ 3,800 CST		\$ 5,130	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 644 PD&E \$ 966 PE \$ - ROW \$ - CST		\$ 1,609	\$ - PD&E \$ - PE \$ - ROW \$ 5,700 CST		\$ 5,700			\$ -		\$ -
51	SR 500/US 441	I-4	SR 50	Multimodal Context/Sensitive Improvements	3.00	\$ 840 PD&E \$ 1,260 PE \$ - ROW \$ 6,000 CST		\$ 8,100	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,016 PD&E \$ 1,525 PE \$ - ROW \$ - CST		\$ 2,541	\$ - PD&E \$ - PE \$ - ROW \$ 9,000 CST		\$ 9,000			\$ -		\$ -
52	SR 435/Kirkman Rd	SR 482/Sand Lake Rd	SR 50	Multimodal Context/Sensitive Improvements	7.00	\$ 1,960 PD&E \$ 2,940 PE \$ - ROW \$ 14,000 CST		\$ 18,900	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 2,372 PD&E \$ 3,557 PE \$ - ROW \$ - CST		\$ 5,929	\$ - PD&E \$ - PE \$ - ROW \$ 21,000 CST		\$ 21,000			\$ -		\$ -
53	SR 434	Maitland Blvd	SR 436	Multimodal Context/Sensitive Improvements	2.00	\$ 560 PD&E \$ 840 PE \$ - ROW \$ 4,000 CST		\$ 5,400	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 678 PD&E \$ 1,016 PE \$ - ROW \$ - CST		\$ 1,694	\$ - PD&E \$ - PE \$ - ROW \$ 6,000 CST		\$ 6,000			\$ -		\$ -
54	US 17/92	Lake Mary Blvd	Airport Rd	Widen to 6 Lanes	1.00	\$ 642 PD&E \$ 963 PE \$ 1,284 ROW \$ 4,585 CST		\$ 7,474	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 777 PD&E \$ 1,165 PE \$ - ROW \$ - CST		\$ 1,942	\$ - PD&E \$ - PE \$ 1,926 ROW \$ 6,878 CST		\$ 8,803			\$ -		\$ -
55	SR 500/US 441	SR 50	Clarcona-Ocoee Rd	Convert roadway segment from rural to urban	4.80	\$ 722 PD&E \$ 1,084 PE \$ - ROW \$ 5,160 CST		\$ 6,966	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 874 PD&E \$ 1,311 PE \$ - ROW \$ - CST		\$ 2,185	\$ - PD&E \$ - PE \$ - ROW \$ 7,740 CST		\$ 7,740			\$ -		\$ -
56	SR 50	SR 435/Kirkman Rd	N Tampa Ave	Multimodal Context/Sensitive Improvements	3.10	\$ 868 PD&E \$ 1,302 PE \$ - ROW \$ 6,200 CST		\$ 8,370	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,050 PD&E \$ 1,575 PE \$ - ROW \$ - CST		\$ 2,626	\$ - PD&E \$ - PE \$ 9,300 CST		\$ 9,300			\$ -		\$ -
57	SR 434	SR 436	Montgomery Rd	Widen to 6 Lanes	2.50	\$ 1,605 PD&E \$ 2,407 PE \$ 3,210 ROW \$ 11,463 CST		\$ 18,684	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,942 PD&E \$ 2,913 PE \$ - ROW \$ - CST		\$ 4,854	\$ - PD&E \$ - PE \$ 4,814 ROW \$ 17,194 CST		\$ 22,008			\$ -		\$ -
58	US 17/92	at Pleasant Hill Rd	0	Inters Improv -Potent Flyover/Crossover Diverted Left turn lanes	1.00	\$ 4,200 PD&E \$ 6,300 PE \$ 8,400 ROW \$ 30,000 CST		\$ 48,900	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 5,082 PD&E \$ 7,623 PE \$ - ROW \$ - CST		\$ 12,705	\$ - PD&E \$ - PE \$ 12,600 ROW \$ 45,000 CST		\$ 57,600			\$ -		\$ -
59	SR 414	Orange Co. Line	SR 434/Forest City Rd Ramps	Widen to 6 Lanes	1.13	\$ 725 PD&E \$ 1,088 PE \$ 1,451 ROW \$ 5,181 CST		\$ 8,445	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ -	\$ 994 PD&E \$ 1,491 PE \$ - ROW \$ - CST		\$ 2,484	\$ - PD&E \$ - PE \$ 2,771 ROW \$ 9,896 CST			\$ 12,667	\$ -
60	North-South Rd	Osceola County Line	Wewahootee Rd	New 4 Lane	5.30	\$ 5,112 PD&E \$ 7,669 PE \$ 10,225 ROW \$ 36,517 CST		\$ 59,523	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ -	\$ 7,004 PD&E \$ 10,506 PE \$ - ROW \$ - CST		\$ 17,510	\$ - PD&E \$ - PE \$ 19,529 ROW \$ 69,747 CST			\$ 89,277	\$ -

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
 Priority Project Costs (\$000's) by Phase Year of Expenditure (YOE)

Priority	Roadway	From	To	Improvement	Distance / Units:	Budget Allocation by Year (\$000's)																Unfunded	Phase	Unfunded Project Cost
						2015 LRE	Phase	2015 Total	2016 - 2020 TIP	Phase	2020 Total	2021 - 2025	Phase	2025 Project Cost	2026 - 2030	Phase	2030 Project Cost	2031 - 2040	Phase	2040 Project Cost				
61	Orange Ave	Osceola County Line	Town Center Blvd	Widen to 4 Lanes	1.22	\$ 863 PD&E \$ 1,294 PE \$ 1,725 ROW \$ 6,161 CST		\$ 10,042	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ 1,182 PD&E \$ 1,773 PE \$ - ROW \$ - CST		\$ 2,954	\$ - PD&E \$ - PE \$ 3,295 ROW \$ 11,768 CST		\$ 15,062			\$ -
62	Goldsboro Community Gateway	SR 46	Persimmon Ave. / 8th St.	New 2 Lane Access Road	0.52	\$ 349 PD&E \$ 524 PE \$ 699 ROW \$ 2,496 CST		\$ 4,068	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ 479 PD&E \$ 718 PE \$ - ROW \$ - CST		\$ 1,197	\$ - PD&E \$ - PE \$ 1,335 ROW \$ 4,767 CST		\$ 6,102			\$ -
63	Dillard St.	SR 50	Plant St.	4 Lanes to 2 Lanes Multimodal Context Sensitive Project	1.00	\$ 280 PD&E \$ 420 PE \$ - ROW \$ 2,000 CST		\$ 2,700	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ 384 PD&E \$ 575 PE \$ - ROW \$ - CST		\$ 959	\$ - PD&E \$ - PE \$ - ROW \$ 3,820 CST		\$ 3,820			\$ -
64	SR 419	Edgemon Ave	US 17-92	Widen to 4 Lanes	1.63	\$ 1,152 PD&E \$ 1,729 PE \$ 2,305 ROW \$ 8,232 CST		\$ 13,417	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ 1,579 PD&E \$ 2,368 PE \$ - ROW \$ - CST		\$ 3,947	\$ - PD&E \$ - PE \$ 4,402 ROW \$ 15,722 CST		\$ 20,124			\$ -
65	SR 434	CR 427/Ronald Reagan Blvd	Rangeline Rd	Widen to 6 Lanes	0.96	\$ 616 PD&E \$ 924 PE \$ 1,232 ROW \$ 4,402 CST		\$ 7,175	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ 844 PD&E \$ 1,266 PE \$ - ROW \$ - CST		\$ 2,111	\$ - PD&E \$ - PE \$ 2,354 ROW \$ 8,407 CST		\$ 10,761			\$ -
66	SR 434	SR 417	Mitchell Hammock Rd	Widen to 4 Lanes	3.60	\$ 2,545 PD&E \$ 3,818 PE \$ 5,090 ROW \$ 18,180 CST		\$ 29,633	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 3,971 PD&E \$ 7,292 PE \$ 9,723 ROW \$ 34,724 CST		\$ 55,709			\$ -
67	SR 436	US 17-92	Wilshire Dr	Widen to 8 Lanes	1.02	\$ 755 PD&E \$ 1,132 PE \$ 1,509 ROW \$ 5,391 CST		\$ 8,787	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,177 PD&E \$ 2,162 PE \$ 2,883 ROW \$ 10,296 CST		\$ 16,519			\$ -
68	SR 426	Orange Co. Line/Old Howell Branch Rd	Tuskawilla Rd	Widen to 6 Lanes	1.15	\$ 738 PD&E \$ 1,107 PE \$ 1,476 ROW \$ 5,273 CST		\$ 8,595	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,152 PD&E \$ 2,115 PE \$ 2,820 ROW \$ 10,071 CST		\$ 16,157			\$ -
69	US 17-92	Lake Mary Blvd	SR 417 (Greeneway)	Widen to 6 Lanes	1.06	\$ 680 PD&E \$ 1,021 PE \$ 1,361 ROW \$ 4,860 CST		\$ 7,922	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,061 PD&E \$ 1,949 PE \$ 2,599 ROW \$ 9,283 CST		\$ 14,893			\$ -
70	US 441 (Orange Blossom Tr)	SR 50 (Colonial Dr)	John Young Pkwy	Widen to 6 Lanes	3.63	\$ 2,330 PD&E \$ 3,495 PE \$ 4,660 ROW \$ 16,644 CST		\$ 27,129	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 3,635 PD&E \$ 6,676 PE \$ 8,901 ROW \$ 31,789 CST		\$ 51,001			\$ -
71	SR 434	Wekiva Springs Rd/Montgomery Rd	SR 436	Widen to 6 Lanes	2.50	\$ 1,605 PD&E \$ 2,407 PE \$ 3,210 ROW \$ 11,463 CST		\$ 18,684	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 2,503 PD&E \$ 4,598 PE \$ 6,130 ROW \$ 21,893 CST		\$ 35,125			\$ -
72	Conway Rd	Judge Rd	Hoffner Rd	Widen to 6 Lanes	1.00	\$ 642 PD&E \$ 963 PE \$ 1,284 ROW \$ 4,585 CST		\$ 7,474	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,001 PD&E \$ 1,839 PE \$ 2,452 ROW \$ 8,757 CST		\$ 14,050			\$ -
73	SR 434	Edgemon Ave	US 17-92	Widen to 6 Lanes	1.06	\$ 680 PD&E \$ 1,021 PE \$ 1,361 ROW \$ 4,860 CST		\$ 7,922	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,061 PD&E \$ 1,949 PE \$ 2,599 ROW \$ 9,283 CST		\$ 14,893			\$ -
74	SR 46	Monroe Rd	Airport Blvd	Widen to 6 Lanes	1.50	\$ 963 PD&E \$ 1,444 PE \$ 1,926 ROW \$ 6,878 CST		\$ 11,210	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 1,502 PD&E \$ 2,759 PE \$ 3,678 ROW \$ 13,136 CST		\$ 21,075			\$ -
75	SR 46	SR 415	CR 426	Widen to 4 Lanes	7.50	\$ 5,303 PD&E \$ 7,954 PE \$ 10,605 ROW \$ 37,875 CST		\$ 61,736	\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -			\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ - PD&E \$ - PE \$ - ROW \$ - CST		\$ -	\$ 8,272 PD&E \$ 15,192 PE \$ 20,256 ROW \$ 72,341 CST		\$ 116,060			\$ -

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
 Priority Project Costs (\$000's) by Phase Year of Expenditure (YOE)

Priority	Roadway	From	To	Improvement	Distance / Units:	Budget Allocation by Year (\$000's)														Unfunded	Phase	Unfunded Project Cost		
						2015 LRE	Phase	2015 Total	2016 - 2020 TIP	Phase	2020 Total	2021 - 2025	Phase	2025 Project Cost	2026 - 2030	Phase	2030 Project Cost	2031 - 2040	Phase				2040 Project Cost	
76	SR 436	Orange Co. Line	East of Lake Harriet Dr	Widen to 8 Lanes	2.40	\$ 1,776	PD&E	\$ 20,675	\$ -	PD&E	\$ -								\$ 2,770	PD&E	\$ 38,868			\$ -
					\$ 2,664	PE	\$ -		PE	\$ -		PE								\$ 5,088		PE		
					\$ 3,552	ROW	\$ -		ROW	\$ -		ROW								\$ 6,783		ROW		
					\$ 12,684	CST	\$ -		CST	\$ -		CST								\$ 24,226		CST		
77	SR 436	Weathersfield Ave	Lynchfield Ave	Add EB Lane	0.50	\$ 14	PD&E	\$ 163	\$ -	PD&E	\$ -								\$ 22	PD&E	\$ 306			\$ -
					\$ 21	PE	\$ -		PE	\$ -		PE								\$ 40		PE		
					\$ 28	ROW	\$ -		ROW	\$ -		ROW								\$ 53		ROW		
					\$ 100	CST	\$ -		CST	\$ -		CST								\$ 191		CST		
78	Conway Rd	McCoy Rd	Judge Rd	Widen to 6 Lanes	0.82	\$ 526	PD&E	\$ 6,128	\$ -	PD&E	\$ -								\$ 821	PD&E	\$ 11,521			\$ -
					\$ 790	PE	\$ -		PE	\$ -		PE								\$ 1,508		PE		
					\$ 1,053	ROW	\$ -		ROW	\$ -		ROW								\$ 2,011		ROW		
					\$ 3,760	CST	\$ -		CST	\$ -		CST								\$ 7,181		CST		
79	Plant St (SR 438)	9th St	West Crown Point Rd	Widen to 4 Lanes	1.95	\$ 1,379	PD&E	\$ 16,051	\$ -	PD&E	\$ -								\$ 2,151	PD&E	\$ 30,176			\$ -
					\$ 2,068	PE	\$ -		PE	\$ -		PE								\$ 3,950		PE		
					\$ 2,757	ROW	\$ -		ROW	\$ -		ROW								\$ 5,266		ROW		
					\$ 9,848	CST	\$ -		CST	\$ -		CST								\$ 18,809		CST		
80	Vineland Rd (SR 535)	US 192	Orange County Line	Widen to 6 Lanes	1.06	\$ 680	PD&E	\$ 7,922	\$ -	PD&E	\$ -								\$ 1,061	PD&E	\$ 14,893			\$ -
					\$ 1,021	PE	\$ -		PE	\$ -		PE								\$ 1,949		PE		
					\$ 1,361	ROW	\$ -		ROW	\$ -		ROW								\$ 2,599		ROW		
					\$ 4,860	CST	\$ -		CST	\$ -		CST								\$ 9,283		CST		
81	SR 60	US 441	SR 91 (Florida's Turnpike)	Widen to 6 Lanes	0.40	\$ 257	PD&E	\$ 2,989	\$ -	PD&E	\$ -								\$ 401	PD&E	\$ 5,620			\$ -
					\$ 385	PE	\$ -		PE	\$ -		PE								\$ 736		PE		
					\$ 514	ROW	\$ -		ROW	\$ -		ROW								\$ 981		ROW		
					\$ 1,834	CST	\$ -		CST	\$ -		CST								\$ 3,503		CST		
82	US 17-92	Polk County Line	CR 532 (Osceola-Polk Line Rd)	Widen to 4 Lanes	0.94	\$ 665	PD&E	\$ 7,738	\$ -	PD&E	\$ -								\$ 1,037	PD&E	\$ 14,546			\$ -
					\$ 997	PE	\$ -		PE	\$ -		PE								\$ 1,904		PE		
					\$ 1,329	ROW	\$ -		ROW	\$ -		ROW								\$ 2,539		ROW		
					\$ 4,747	CST	\$ -		CST	\$ -		CST								\$ 9,067		CST		
83	US 17-92	CR 532 (Osceola-Polk Line Rd)	Old Tampa Hwy	Widen to 4 Lanes	0.67	\$ 474	PD&E	\$ 5,515	\$ -	PD&E	\$ -								\$ 739	PD&E	\$ 10,368			\$ -
					\$ 711	PE	\$ -		PE	\$ -		PE								\$ 1,357		PE		
					\$ 947	ROW	\$ -		ROW	\$ -		ROW								\$ 1,809		ROW		
					\$ 3,384	CST	\$ -		CST	\$ -		CST								\$ 6,462		CST		
84	US 17-92	Old Tampa Hwy	Poinciana Blvd	Widen to 4 Lanes	2.86	\$ 2,022	PD&E	\$ 23,542	\$ -	PD&E	\$ -								\$ 3,154	PD&E	\$ 44,258			\$ -
					\$ 3,033	PE	\$ -		PE	\$ -		PE								\$ 5,793		PE		
					\$ 4,044	ROW	\$ -		ROW	\$ -		ROW								\$ 7,724		ROW		
					\$ 14,443	CST	\$ -		CST	\$ -		CST								\$ 27,586		CST		
85	US 17-92	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	1.47	\$ 1,039	PD&E	\$ 12,100	\$ -	PD&E	\$ -								\$ 1,621	PD&E	\$ 22,748			\$ -
					\$ 1,559	PE	\$ -		PE	\$ -		PE								\$ 2,978		PE		
					\$ 2,079	ROW	\$ -		ROW	\$ -		ROW								\$ 3,970		ROW		
					\$ 7,424	CST	\$ -		CST	\$ -		CST								\$ 14,179		CST		
86	US 17-92	Ham Brown Rd	Pleasant Hill Rd	Widen to 6 Lanes	1.65	\$ 1,059	PD&E	\$ 12,331	\$ -	PD&E	\$ -								\$ 1,652	PD&E	\$ 23,182			\$ -
					\$ 1,589	PE	\$ -		PE	\$ -		PE								\$ 3,034		PE		
					\$ 2,118	ROW	\$ -		ROW	\$ -		ROW								\$ 4,046		ROW		
					\$ 7,565	CST	\$ -		CST	\$ -		CST								\$ 14,450		CST		
87	US 17/92 John Young Pkwy	Portage St	US 192/Vine St	Widen to 6 Lanes	1.11	\$ 713	PD&E	\$ 8,296	\$ -	PD&E	\$ -								\$ 1,112	PD&E	\$ 15,595			\$ -
					\$ 1,069	PE	\$ -		PE	\$ -		PE								\$ 2,041		PE		
					\$ 1,425	ROW	\$ -		ROW	\$ -		ROW								\$ 2,722		ROW		
					\$ 5,089	CST	\$ -		CST	\$ -		CST								\$ 9,721		CST		
88	US 192	Nova Rd (CR 532)	Pine Grove Rd	Widen to 6 Lanes	1.29	\$ 828	PD&E	\$ 9,641	\$ -	PD&E	\$ -								\$ 1,292	PD&E	\$ 18,124			\$ -
					\$ 1,242	PE	\$ -		PE	\$ -		PE								\$ 2,372		PE		
					\$ 1,656	ROW	\$ -		ROW	\$ -		ROW								\$ 3,163		ROW		
					\$ 5,915	CST	\$ -		CST	\$ -		CST								\$ 11,297		CST		
89	US 441	W Columbia Ave	Carroll St	Multimodal Context/Sensitive Improvements	1.20	\$ 336	PD&E	\$ 3,240	\$ -	PD&E	\$ -								\$ 524	PD&E	\$ 6,071			\$ -
					\$ 504	PE	\$ -		PE	\$ -		PE								\$ 963		PE		
					\$ -	ROW	\$ -		ROW	\$ -		ROW								\$ -		ROW		
					\$ 2,400	CST	\$ -		CST	\$ -		CST								\$ 4,584		CST		
90	US 441	US 192	W Columbia Ave	Multimodal Context/Sensitive Improvements	0.29	\$ 81	PD&E	\$ 783	\$ -	PD&E	\$ -								\$ 127	PD&E	\$ 1,467			\$ -
					\$ 122	PE	\$ -		PE	\$ -		PE								\$ 233		PE		
					\$ -	ROW	\$ -		ROW	\$ -		ROW								\$ -		ROW		
					\$ 580	CST	\$ -		CST	\$ -		CST								\$ 1,108		CST		

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Orange County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Rdway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
Federal/State	1	Apopka-Vineland Rd (SR 535)	SR 536	I-4 WB Ramp	Widen to 8 Lanes	1.50	\$10,600.0	\$12,826.0	-	-	-
City	2	SR 15 (Narcoossee Rd)	SR 528 (BeachLine Expressway)	Lee Vista Blvd	Widen to 6 Lanes	1.32	\$8,200.0	\$9,922.0	-	-	-
Federal/State	3	Apopka-Vineland Rd (SR 535)	Osceola County Line	SR 536	Widen to 6 Lanes	0.92	\$5,700.0	\$6,897.0	-	-	-
County/City	4	Central Florida Pkwy	International Dr	SR 423 (John Young Pkwy)	Widen to 6 Lanes	1.94	\$12,100.0	\$14,641.0	-	-	-
Federal/State	5 (1)	SR 423 (John Young Pkwy)	SR 50 (Colonial Dr)	Shader Rd	Widen to 6 Lanes	2.20	0.0	\$0.0	-	-	-
County/City	6	International Dr	Hawaiian Ct	SR 482	Widen to 6 Lanes	2.05	\$12,800.0	\$15,488.0	\$17,280.0	-	-
County/City	7	Apopka-Vineland Rd	CR 535	Fenton Ave	Widen to 6 Lanes	1.43	\$8,900.0	\$10,769.0	\$12,015.0	-	-
County/City	8	Landstar Blvd	Osceola County Line	SR 417	Widen to 6 Lanes	1.53	\$9,500.0	\$11,495.0	\$12,825.0	-	-
County/City	9	Destination Pkwy	Universal Blvd	John Young Pkwy	Widen to 6 Lanes	1.15	\$7,200.0	\$8,712.0	\$9,720.0	-	-
Federal/State	10	Conway Rd	Hoffner Rd	Michigan St	Widen to 6 Lanes	2.25	\$14,000.0	\$16,940.0	\$18,900.0	-	-
County/City	11	Apopka-Vineland Rd	Darlene Rd	Kilgore Rd	Widen to 6 Lanes	1.34	\$8,300.0	\$10,043.0	\$11,205.0	-	-
Federal/State	12	US 441 (Orange Blossom Tr)	SR 50 (Colonial Dr)	John Young Pkwy	Widen to 6 Lanes	3.63	\$22,600.0	\$27,346.0	\$30,510.0	-	-
City	13	Jeff Fuqua Blvd	.13 miles South of Boggy Creek Rd	Heintzelman Blvd	Widen to 4 Lanes	1.06	\$7,100.0	\$8,591.0	\$9,585.0	-	-
Federal/State	14	Conway Rd	Judge Rd	Hoffner Rd	Widen to 6 Lanes	1.00	\$6,200.0	\$7,502.0	\$8,370.0	\$9,858.0	-
County/City	15	New Independence Pkwy/Wellness Way	Lake County Line	SR 429	New/Widen 4 Lanes	1.07/0.45	\$13,000.0	\$15,730.0	\$17,550.0	\$20,670.0	-
County/City	16	Alafaya Tr	Huckleberry Finn Dr	Lake Underhill Rd	Widen to 6 Lanes	0.28	\$1,700.0	\$2,057.0	\$2,295.0	\$2,703.0	-
County/City	17	Apopka-Vineland Rd	Kilgore Rd	SR 482	Widen to 6 Lanes	0.75	\$4,700.0	\$5,687.0	\$6,345.0	\$7,473.0	-
County/City	18	Hiawassee Rd	SR 50	Silver Star Rd	Widen to 6 Lanes	1.76	\$11,000.0	\$13,310.0	\$14,850.0	\$17,490.0	-
County/City	19	Apopka-Vineland Rd	Fenton Ave	Darlene Rd	Widen to 6 Lanes	1.01	\$6,300.0	\$7,623.0	\$8,505.0	\$10,017.0	-
City	20	Lake Nona Blvd	Tavistock Lakes Blvd	SR 417 (Greenway)	Widen to 6 Lanes	0.28	\$1,700.0	\$2,057.0	\$2,295.0	\$2,703.0	-
County/City	21	Universal Blvd	SR 482	Pointe Plaza Ave	Widen to 6 Lanes	1.00	\$6,200.0	\$7,502.0	\$8,370.0	\$9,858.0	-
County/City	22	Central Florida Pkwy	SR 423 (John Young Pkwy)	Orange Blossom Tr	Widen to 6 Lanes	1.23	\$7,700.0	\$9,317.0	\$10,395.0	\$12,243.0	-
County/City	23	International Dr	SR 482	Kirkman Rd	Widen to 6 Lanes	1.39	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	-
County/City	24	International Dr South	Westwood Blvd	Hawaiian Ct	Widen to 6 Lanes	2.50	\$15,600.0	\$18,876.0	\$21,060.0	\$24,804.0	\$31,668.0
County/City	25	Turkey Lake Rd	Sand Lake Commons Blvd	SR 482	Widen to 6 Lanes	1.63	\$10,200.0	\$12,342.0	\$13,770.0	\$16,218.0	\$20,706.0
Federal/State	26	Conway Rd	McCoy Rd	Judge Rd	Widen to 6 Lanes	0.82	\$5,100.0	\$6,171.0	\$6,885.0	\$8,109.0	\$10,353.0
County/City	27	Boggy Creek Rd	Beacon Park Blvd	SR 417	Widen to 6 Lanes	1.56	\$9,700.0	\$11,737.0	\$13,095.0	\$15,423.0	\$19,691.0
County/City	28	Clarke Rd	White Rd	SR 50	Widen to 6 Lanes	0.80	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	\$10,150.0
County/City	29	Universal Blvd	SR 482	Carrier Dr	Widen to 6 Lanes	1.00	\$6,200.0	\$7,502.0	\$8,370.0	\$9,858.0	\$12,586.0
City	30	Conroy Rd	Millenia Blvd	Eastgate Dr	Widen to 6 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	\$3,654.0
County/City	31	Turkey Lake Rd	Central Florida Pkwy	Sand Lake Commons Blvd	Widen to 6 Lanes	1.18	\$7,300.0	\$8,833.0	\$9,855.0	\$11,607.0	\$14,819.0
County/City	32	Apopka-Vineland Rd	Conroy-Windermere Rd	Conroy-Roberts Rd	Widen to 6 Lanes	1.77	\$11,000.0	\$13,310.0	\$14,850.0	\$17,490.0	\$22,330.0
County/City	33	Town Center Blvd	US 441	Landstar Blvd	Widen to 6 Lanes	2.50	\$15,600.0	\$18,876.0	\$21,060.0	\$24,804.0	\$31,668.0
County/City	34	Avalon Rd (CR 545)	Seidel Rd	McKinney Rd	Widen to 4 Lanes	3.88	\$26,000.0	\$31,460.0	\$35,100.0	\$41,340.0	\$52,780.0
County/City	35	Oakland Ave	Tubb St	Avalon Rd	Widen to 4 Lanes	1.12	\$7,500.0	\$9,075.0	\$10,125.0	\$11,925.0	\$15,225.0
County/City	36	Avalon Rd (CR 545)	Tilden Rd	Marsh Rd	Widen to 4 Lanes	0.73	\$4,900.0	\$5,929.0	\$6,615.0	\$7,791.0	\$9,947.0
County/City	37	Deer Isle Dr	SR 50	West Oakland Ave	Widen to 4 Lanes	0.09	\$600.0	\$726.0	\$810.0	\$954.0	\$1,218.0
County/City	38	Avalon Rd (CR 545)	McKinney Rd	Tilden Rd	Widen to 4 Lanes	2.26	\$15,200.0	\$18,392.0	\$20,520.0	\$24,168.0	\$30,856.0
County/City	39	Hiawassee Rd	Clarcona-Ocoee Rd	John Land Apopka Expressway	Widen to 6 Lanes	0.58	\$3,600.0	\$4,356.0	\$4,860.0	\$5,724.0	\$7,308.0
County/City	40	Apopka-Vineland Rd	SR 482	Conroy-Windermere Rd	Widen to 6 Lanes	3.15	\$19,600.0	\$23,716.0	\$26,460.0	\$31,164.0	\$39,788.0
County/City	41	Avalon Rd (CR 545)	Flamingo Crossings Blvd	Seidel Rd	Widen to 4 Lanes	0.49	\$3,300.0	\$3,993.0	\$4,455.0	\$5,247.0	\$6,699.0
Federal/State	42	Plant St (SR 438)	9th St	West Crown Point Rd	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	43	Avalon Rd (CR 545)	US 192	Hartzog Rd	Widen to 4 Lanes	0.97	\$6,500.0	\$7,865.0	\$8,775.0	\$10,335.0	\$13,195.0
County/City	44	Clarcona-Ocoee Rd	Apopka-Vineland Rd	Hiawassee Rd	Widen to 6 Lanes	1.37	\$8,500.0	\$10,285.0	\$11,475.0	\$13,515.0	\$17,255.0
County/City	45	Clarcona-Ocoee Rd	Clarke Rd	Apopka-Vineland Rd	Widen to 6 Lanes	1.17	\$7,300.0	\$8,833.0	\$9,855.0	\$11,607.0	\$14,819.0
County/City	46	Young Pine Rd	Curry Ford Rd	Cypress Springs Pkwy	Widen to 4 Lanes	0.35	\$2,300.0	\$2,783.0	\$3,105.0	\$3,657.0	\$4,669.0
City	47	Lake Underhill Rd (CR 15)	E Anderson St (CR 15)	Gaston Foster Rd	Widen to 4 Lanes	1.20	\$8,000.0	\$9,680.0	\$10,800.0	\$12,720.0	\$16,240.0
County/City	48	Ocoee-Apopka Rd	SR 438	Fullers Cross Rd	Widen to 4 Lanes	1.50	\$10,100.0	\$12,221.0	\$13,635.0	\$16,059.0	\$20,503.0
County/City	49	Wymore Rd	Lee Rd	Kennedy Blvd	Widen to 4 Lanes	0.89	\$6,000.0	\$7,260.0	\$8,100.0	\$9,540.0	\$12,180.0
County/City	50	Ocoee-Apopka Rd	McCormick Rd	Binion Rd	Widen to 4 Lanes	0.65	\$4,400.0	\$5,324.0	\$5,940.0	\$6,996.0	\$8,932.0
County/City	51	Glenridge Way	Winter Park Rd	Lakemont Ave	Widen to 4 Lanes	1.14	\$7,600.0	\$9,196.0	\$10,260.0	\$12,084.0	\$15,428.0
Federal/State	52	Bluford Ave	SR 50	Geneva St	Widen to 4 Lanes	0.63	\$4,200.0	\$5,082.0	\$5,670.0	\$6,678.0	\$8,526.0
County/City	53	Taft-Vineland Rd	American Eagle Way	US 441	Widen to 4 Lanes	0.21	\$1,400.0	\$1,694.0	\$1,890.0	\$2,226.0	\$2,842.0
County/City	54	Boggy Creek Rd	Wetherbee Rd	Tradeport Dr	Widen to 4 Lanes	1.32	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	\$18,067.0
County/City	55	Avalon Rd (CR 545)	SR 50	Oakland Ave	Widen to 4 Lanes	0.27	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	\$3,654.0
County/City	56	Holden Ave	Rio Grande Ave	US 441	Widen to 4 Lanes	1.28	\$8,600.0	\$10,406.0	\$11,610.0	\$13,674.0	\$17,458.0
City	57	S Division Ave	Raleigh St	W Gore St	Widen to 4 Lanes	0.14	\$900.0	\$1,089.0	\$1,215.0	\$1,431.0	\$1,827.0
County/City	58	Econlockhatchee Tr	Lee Vista Blvd	Curry Ford Rd	Widen to 4 Lanes	2.25	\$15,100.0	\$18,271.0	\$20,385.0	\$24,009.0	\$30,653.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Orange County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Rdway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
City	59	Mercy Dr	Old Winter Garden Rd	W Princeton St	Widen to 4 Lanes	1.67	\$11,200.0	\$13,552.0	\$15,120.0	\$17,808.0	\$22,736.0
City	60	W Church St	SR 423 (John Young Pkwy)	S Tampa Ave	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	\$4,320.0	\$5,088.0	\$6,496.0
County/City	61	Reams Rd	Summerlake Park Blvd	Center Dr	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	62	Taft-Vineland Rd	General Blvd	Orange Ave	Widen to 4 Lanes	1.04	\$7,000.0	\$8,470.0	\$9,450.0	\$11,130.0	\$14,210.0
County/City	63	McKinnon Rd	Lake Butler Rd	West Lake Butler Blvd	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0
City	64	Boggy Creek Rd	SR 417 (Greenway)	Wetherbee Rd	Widen to 4 Lanes	2.58	\$17,300.0	\$20,933.0	\$23,355.0	\$27,507.0	\$35,119.0
County/City	65	SadlerAve	Lake County Line	US 441	Widen to 4 Lanes	2.37	\$15,900.0	\$19,239.0	\$21,465.0	\$25,281.0	\$32,277.0
County/City	66	Fullers Cross Rd	East Crown Point Rd	Clarcona-Ocoee Rd	Widen to 4 Lanes	0.63	\$4,200.0	\$5,082.0	\$5,670.0	\$6,678.0	\$8,526.0
County/City	67	Geneva St	Bluford Ave	Bowness Rd	Widen to 4 Lanes	0.17	\$1,100.0	\$1,331.0	\$1,485.0	\$1,749.0	\$2,233.0
County/City	68	Clarke Rd	Hackney-Prairie Rd	AD Mims Rd	Widen to 6 Lanes	0.72	\$4,500.0	\$5,445.0	\$6,075.0	\$7,155.0	\$9,135.0
County/City	69	Clarcona Rd	Keene Rd	McCormick Rd	Widen to 4 Lanes	1.01	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	70	Round Lake Rd	SadlerAve	Kelly Park Rd	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0
County/City	71	Boggy Creek Rd	Dowden Rd	Landstreet Rd	Widen to 4 Lanes	0.59	\$4,000.0	\$4,840.0	\$5,400.0	\$6,360.0	\$8,120.0
County/City	72	Wetherbee Rd	Orange Ave	Orange Ave	Widen to 4 Lanes	1.90	\$12,700.0	\$15,367.0	\$17,145.0	\$20,193.0	\$25,781.0
County/City	73	Ocoee-Apopka Rd	West Rd	McCormick Rd	Widen to 4 Lanes	1.33	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	\$18,067.0
County/City	74	Thompson Rd	US 441	SR 436	Widen to 4 Lanes	0.20	\$1,300.0	\$1,573.0	\$1,755.0	\$2,067.0	\$2,639.0
County/City	75	Ocoee-Apopka Rd	Binion Rd	Keene Rd	Widen to 4 Lanes	0.65	\$4,400.0	\$5,324.0	\$5,940.0	\$6,996.0	\$8,932.0
City	76	W Robinson St	N Hughey Ave	N Garland Ave	Widen to 4 Lanes	0.05	\$300.0	\$363.0	\$405.0	\$477.0	\$609.0
County/City	77	Jones Ave	US 441	Lake County Line	Widen to 4 Lanes	3.17	\$21,300.0	\$25,773.0	\$28,755.0	\$33,867.0	\$43,239.0
County/City	78	Chuluota Rd (CR 419)	Lake Pickett Rd	SR 50	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	79	Young Pine Rd	Lee Vista Blvd	Curry Ford Rd	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	80	Story Rd	9th St	Carter Rd	Widen to 4 Lanes	0.64	\$4,300.0	\$5,203.0	\$5,805.0	\$6,837.0	\$8,729.0
County/City	81	Roberson Rd	Windermere Rd	Maguire Rd	Widen to 4 Lanes	1.00	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	82	Ingram Rd	McCormick Rd	Clarcona-Ocoee Rd	Widen to 4 Lanes	1.09	\$7,300.0	\$8,833.0	\$9,855.0	\$11,607.0	\$14,819.0
County/City	83	Clarke Rd	Clarcona-Ocoee Rd	Hackney-Prairie Rd	Widen to 4 Lanes	0.78	\$5,200.0	\$6,292.0	\$7,020.0	\$8,268.0	\$10,556.0
County/City	84	Park Ridge Gotha Rd	Maguire Rd	Hempal Ave	Widen to 4 Lanes	1.30	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0
County/City	85	Reams Rd	Center Dr	CR 535	Widen to 4 Lanes	1.94	\$13,000.0	\$15,730.0	\$17,550.0	\$20,670.0	\$26,390.0
County/City	86	Story Rd	Carter Rd	Bowness Rd	Widen to 4 Lanes	1.13	\$7,600.0	\$9,196.0	\$10,260.0	\$12,084.0	\$15,428.0
Federal/State	87	Bluford Ave	Geneva St	Orlando Ave	Widen to 4 Lanes	0.25	\$1,700.0	\$2,057.0	\$2,295.0	\$2,703.0	\$3,451.0
County/City	88	West Rd	SR 429	Pat's Ln	Widen to 4 Lanes	0.14	\$900.0	\$1,089.0	\$1,215.0	\$1,431.0	\$1,827.0
City	89	Cargo Rd	Casa Verde Rd	Heintzelman Blvd	Widen to 4 Lanes	0.88	\$5,900.0	\$7,139.0	\$7,965.0	\$9,381.0	\$11,977.0
County/City	90	Errol Pkwy	US 441	Old Dixie Highway	Widen to 4 Lanes	0.24	\$1,600.0	\$1,936.0	\$2,160.0	\$2,544.0	\$3,248.0
City	91	Humphries Ave	Fairgreen St	SR 50 (E Colonial Dr)	Widen to 4 Lanes	0.08	\$500.0	\$605.0	\$675.0	\$795.0	\$1,015.0
County/City	92	Wallace Rd	Apopka-Vineland Rd	Dr. Phillips Blvd	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0
County/City	93	Plymouth-Sorrento Rd	Schopke Rd	SR 429	Widen to 4 Lanes	2.80	\$18,800.0	\$22,748.0	\$25,380.0	\$29,892.0	\$38,164.0
County/City	94	Lake Pickett Rd	Percival Rd	South Tanner Rd	Widen to 4 Lanes	1.25	\$8,400.0	\$10,164.0	\$11,340.0	\$13,356.0	\$17,052.0
County/City	95	Ponkan Rd	Round Lake Rd	Plymouth-Sorrento Rd	Widen to 4 Lanes	2.62	\$17,600.0	\$21,296.0	\$23,760.0	\$27,984.0	\$35,728.0
City	96	Grand National Dr	Vanguard St	Fun Spot Way	Widen to 4 Lanes	0.38	\$2,500.0	\$3,025.0	\$3,375.0	\$3,975.0	\$5,075.0
County/City	97	Landstar Blvd	Fairway Woods Blvd	Wetherbee Rd	Widen to 4 Lanes	1.90	\$12,700.0	\$15,367.0	\$17,145.0	\$20,193.0	\$25,781.0
County/City	98	Ocoee-Apopka Rd	Fullers Cross Rd	West Rd	Widen to 4 Lanes	0.53	\$3,600.0	\$4,356.0	\$4,860.0	\$5,724.0	\$7,308.0
County/City	99	Taft-Vineland Rd	US 441	General Blvd	Widen to 4 Lanes	1.00	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	100	9th St	Bay St	Plant St	Widen to 4 Lanes	0.11	\$700.0	\$847.0	\$945.0	\$1,113.0	\$1,421.0
County/City	101	Tubb St	Florida's Turnpike (SR 91)	SR 50	Widen to 4 Lanes	0.28	\$1,900.0	\$2,299.0	\$2,565.0	\$3,021.0	\$3,857.0
County/City	102	Chuluota Rd (CR 419)	Seminole County	Lake Pickett Rd	Widen to 4 Lanes	1.79	\$12,000.0	\$14,520.0	\$16,200.0	\$19,080.0	\$24,360.0
County/City	103	Kelly Park Rd	Round Lake Rd	Plymouth-Sorrento Rd	Widen to 4 Lanes	2.03	\$13,600.0	\$16,456.0	\$18,360.0	\$21,624.0	\$27,608.0
County/City	104	Lancaster Rd	US 441	Winegard Rd	Widen to 4 Lanes	0.75	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	\$10,150.0
City	105	Raleigh St	Poppy Ave	Willie Mays Pkwy	Widen to 4 Lanes	0.64	\$4,300.0	\$5,203.0	\$5,805.0	\$6,837.0	\$8,729.0
County/City	106	Lake Pickett Rd	SR 50	Percival Rd	Widen to 4 Lanes	1.07	\$7,200.0	\$8,712.0	\$9,720.0	\$11,448.0	\$14,616.0
County/City	107	Lakewood Ave	Fullers Cross Rd	Pat's Ln	Widen to 4 Lanes	0.28	\$1,900.0	\$2,299.0	\$2,565.0	\$3,021.0	\$3,857.0
County/City	108	Pope St	Young Pine Rd	Innovation Rd	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	109	Young Pine Rd	Pope Rd	Lee Vista Blvd	Widen to 4 Lanes	0.80	\$5,400.0	\$6,534.0	\$7,290.0	\$8,586.0	\$10,962.0
City	110	TPC Dr	Hazeltine National Dr	Lee Vista Blvd	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	\$4,320.0	\$5,088.0	\$6,496.0
County/City	111	Bowness Rd/Kissimmee Ave	Story Rd/Geneva St	Kissimmee Ave	Widen to 4 Lanes	0.19	\$1,300.0	\$1,573.0	\$1,755.0	\$2,067.0	\$2,639.0
County/City	112	Rose Ave	Beggs Rd	Maitland Blvd	Widen to 4 Lanes	0.99	\$6,600.0	\$7,986.0	\$8,910.0	\$10,494.0	\$13,398.0
County/City	113	Valencia College Ln	Frontage Rd	Econlockhatchee Tr	Widen to 4 Lanes	1.01	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	114	Wallace Rd	Dr. Phillips Blvd	Turkey Lake Rd	Widen to 4 Lanes	1.02	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	115	White Rd	Montgomery Ave	Clarke Rd	Widen to 4 Lanes	0.64	\$4,300.0	\$5,203.0	\$5,805.0	\$6,837.0	\$8,729.0
County/City	116	Windermere Rd	Roberson Rd	Maguire Rd	Widen to 4 Lanes	1.83	\$12,300.0	\$14,883.0	\$16,605.0	\$19,557.0	\$24,969.0

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Jurisdiction	Priority	Rdway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
County/City	117	Apopka-Vineland Rd	AD Mims Rd	Clarcona-Ocoee Rd	Widen to 4 Lanes	1.67	\$11,200.0	\$13,552.0	\$15,120.0	\$17,808.0	\$22,736.0
County/City	118	Boggy Creek Rd	Tradeport Dr	Dowden Rd	Widen to 4 Lanes	1.31	\$8,800.0	\$10,648.0	\$11,880.0	\$13,992.0	\$17,864.0
County/City	119	Lake Margaret Dr	Bumby Ave	Semorán Blvd	Widen to 4 Lanes	2.60	\$17,400.0	\$21,054.0	\$23,490.0	\$27,666.0	\$35,322.0
City	120	Gaston Foster Rd	Andrea Blvd	Lake Underhill Rd	Widen to 4 Lanes	0.59	\$4,000.0	\$4,840.0	\$5,400.0	\$6,360.0	\$8,120.0
County/City	121	Winegard Rd	Sand Lake Rd	Lancaster Rd	Widen to 4 Lanes	0.85	\$5,700.0	\$6,897.0	\$7,695.0	\$9,063.0	\$11,571.0
County/City	122	Lakeville Rd	Beggs Rd	Apopka Blvd	Widen to 4 Lanes	1.78	\$11,900.0	\$14,399.0	\$16,065.0	\$18,921.0	\$24,157.0
City	123	Pershing Ave	Bumby Ave	Conway Gardens Rd	Widen to 4 Lanes	0.75	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	\$10,150.0
City	124	WD Judge Dr	.25 miles West of SR 423 (JYP)	SR 423 (John Young Pkwy)	Widen to 4 Lanes	0.25	\$1,700.0	\$2,057.0	\$2,295.0	\$2,703.0	\$3,451.0
County/City	125	Lakeville Rd	Clarcona-Ocoee Rd	Beggs Rd	Widen to 4 Lanes	0.83	\$5,600.0	\$6,776.0	\$7,560.0	\$8,904.0	\$11,368.0
City	126	Commander Dr	CR 15 (Hoffner Ave)	Pershing Ave	Widen to 4 Lanes	1.30	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0
City	127	S Rio Grande Ave	Long St	W Anderson St	Widen to 4 Lanes	0.06	\$400.0	\$484.0	\$540.0	\$636.0	\$812.0
County/City	128	Apopka-Vineland Rd	I-4 WB Ramp	CR 535	Widen to 8 Lanes	0.58	\$4,100.0	\$4,961.0	\$5,535.0	\$6,519.0	\$8,323.0
County/City	129	Boggy Creek Rd	Jeff Fuqua Blvd	Wetherbee Rd	Widen to 4 Lanes	1.30	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0
City	130	CR 15 (Narcoossee Rd)	SR 528 (BeachLine Expressway)	Dowden Rd	Widen to 6 Lanes	1.30	\$8,100.0	\$9,801.0	\$10,935.0	\$12,879.0	\$16,443.0
County/City	131	CR 535	Apopka-Vineland Rd	Buena Vista Dr	Widen to 4 Lanes	1.88	\$12,600.0	\$15,246.0	\$17,010.0	\$20,034.0	\$25,578.0
County/City	132	CR 535	Buena Vista Dr	Equestrian Dr	Widen to 6 Lanes	1.17	\$7,300.0	\$8,833.0	\$9,855.0	\$11,607.0	\$14,819.0
Federal/State	133	Curry Ford Rd	SR 436	Goldenrod Rd	Widen to 6 Lanes	1.40	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0
County/City	134	Curry Ford Rd	Goldenrod Rd	Dean Rd	Widen to 6 Lanes	3.10	\$19,300.0	\$23,353.0	\$26,055.0	\$30,687.0	\$39,179.0
County/City	135	Dean Rd	University Blvd	McCulloch Rd	Widen to 4 Lanes	1.02	\$19,000.0	\$22,990.0	\$25,650.0	\$30,210.0	\$38,570.0
City	136	Goldenrod Rd	Lee Vista Blvd	.29 miles North of Lee Vista Blvd	Widen to 6 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	\$3,654.0
County/City	137	John Young Pkwy	Osceola County Line	Town Center Blvd	Widen to 8 Lanes	1.77	\$12,500.0	\$15,125.0	\$16,875.0	\$19,875.0	\$25,375.0
County/City	138	John Young Pkwy	Town Center Blvd	Deerfield Blvd	Widen to 8 Lanes	0.64	\$4,500.0	\$5,445.0	\$6,075.0	\$7,155.0	\$9,135.0
County/City	139	John Young Pkwy	Central Florida Pkwy	Interstate 4	Widen to 8 Lanes	7.30	\$51,500.0	\$62,315.0	\$69,525.0	\$81,885.0	\$104,545.0
County/City	140	John Young Pkwy	Interstate 4	SR 50	Widen to 8 Lanes	3.20	\$22,600.0	\$27,346.0	\$30,510.0	\$35,934.0	\$45,878.0
County/City	141	Kennedy Blvd	Forest City Rd	Keller Rd	Widen to 4 Lanes	1.02	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	142	Kennedy Blvd	Keller Rd	Wymore Rd	Widen to 4 Lanes	0.74	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	\$10,150.0
City	143	Lake Margaret Dr	Bumby Ave	Semorán Blvd	Widen to 4 Lanes	2.60	\$17,400.0	\$21,054.0	\$23,490.0	\$27,666.0	\$35,322.0
County/City	144	North-South Rd	Osceola County Line	Wewahootee Rd	New 4 Lane	5.30		\$0.0	\$0.0	\$0.0	\$0.0
County/City	145	Nova Rd (CR 532)	Osceola County Line	SR 520	Widen to 4 Lanes	2.63	\$17,600.0	\$21,296.0	\$23,760.0	\$27,984.0	\$35,728.0
County/City	146	Orange Ave	Osceola County Line	Town Center Blvd	Widen to 4 Lanes	1.22		\$0.0	\$0.0	\$0.0	\$0.0
County/City	147	Orange Ave	Taft-Vineland Rd	Landstreet Rd	Widen to 6 Lanes	1.08	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	148	Orange Ave	Landstreet Rd	SR 482	Widen to 6 Lanes	1.06	\$6,600.0	\$7,986.0	\$8,910.0	\$10,494.0	\$13,398.0
County/City	149	Palm Pkwy/Turkey Lake Rd	SR 535	Central Florida Pkwy	Widen to 6 Lanes	2.66	\$16,600.0	\$20,086.0	\$22,410.0	\$26,394.0	\$33,698.0
County/City	150	Sand Lake Rd	Apopka-Vineland Rd	Turkey Lake Rd	Widen to 6 Lanes	1.33	\$8,300.0	\$10,043.0	\$11,205.0	\$13,197.0	\$16,849.0
City	151	Silver Star Rd	Mercy Dr	SR 441 (Orange Blossom Tr)	Widen to 4 Lanes	1.33	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	\$18,067.0
City	152	Tradeport Dr	Earhart Dr	SR 528 (BeachLine Expressway)	Widen to 6 Lanes	1.05	\$6,500.0	\$7,865.0	\$8,775.0	\$10,335.0	\$13,195.0
County/City	153	West Lake Butler Rd	Winter Garden-Vineland Rd	McKinnon Rd	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0

(1) Refer to Priority Project List

Inflation Rates

	1.21	1.35	1.59	2.03
Year of Expenditure (YOE) Total Cost				
Budget	\$1,255,700.0	\$1,519,397.0	\$1,645,785.0	\$1,794,633.0
Budget + Carry Forward		\$47,500.0	\$119,500.0	\$120,400.0
Project Cost		\$47,500.0	\$122,714.0	\$121,074.0
Remaining Budget		\$44,286.0	\$122,040.0	\$106,848.0
		\$3,214.0	\$674.0	\$14,226.0

Total Cost of Completion in 2040
 \$2,549,071.0
 Total Project Cost in YOE
 \$529,969.0

Budget Breakdown
Orange County

	2019-2020	2021-2025	2026-2030	2031-2040
Constitutional Gas Tax	\$17,500.0	\$44,500.0	\$45,400.0	\$93,700.0
Traffic Impact Fees	\$30,000.0	\$75,000.0	\$75,000.0	\$150,000.0
General Fund	\$89,700.0	\$266,800.0	\$309,000.0	\$770,600.0
LYNX	-\$89,700.0	-\$248,780.0	-\$288,430.0	-\$721,810.0
SunRail	\$0.0	-\$18,020.0	-\$20,570.0	-\$48,790.0
Total Funding for Highway Projects	\$47,500.0	\$119,500.0	\$120,400.0	\$243,700.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Osceola County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
County/City	1	Oak St	Central Ave	US 192	Widen to 4 Lanes	1.19	\$12,167.5	\$14,722.7	-	-	-
County/City	2	Neptune Rd	Old Canoe Creek Rd	US 192	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	-	-	-
County/City	3 (1)	Hoagland Blvd	500' W of Pleasant Hill Blvd	John Young Pkwy	Widen to 6 Lanes	0.81	\$0.0	\$0.0	-	-	-
County/City	4	CR 530 (Simpson Rd)	Osceola Pkwy	Boggy Creek E/Orange Co Line	Widen to 4 Lanes	1.09	\$7,300.0	\$8,833.0	-	-	-
County/City	5 (1)	Hoagland Blvd	5th St	500' W of Pleasant Hill Blvd	Widen to 4 Lanes	1.76	\$0.0	\$0.0	-	-	-
County/City	6	Canoe Creek Rd (CR 523)	17th St	US 192	Widen to 4 Lanes	0.24	\$1,600.0	\$1,936.0	-	-	-
County/City	7	Neptune Rd	Partin Settlement Rd	Henry Partin Rd	Widen to 4 Lanes	1.19	\$8,000.0	\$9,680.0	-	-	-
County/City	7	Neptune Rd	Henry Partin Rd	Old Canoe Creek Rd	Widen to 4 Lanes	2.26	\$15,200.0	\$18,392.0	-	-	-
County/City	8	CR 530 (Simpson Rd)	Buenaventura Blvd	Osceola Pkwy	Widen to 6 Lanes	1.48	\$9,200.0	\$11,132.0	-	-	-
County/City	9	Old Canoe Creek Rd	Canoe Creek Rd (CR 523)	Kissimmee Park Rd	Widen to 4 Lanes	2.85	\$19,100.0	\$23,111.0	-	-	-
County/City	10	Poinciana Blvd	Old Tampa Hwy	Oren Brown Rd	Widen to 4 Lanes	3.59	\$24,100.0	\$29,161.0	-	-	-
County/City	11	Central Ave	US 192	Donegan Ave	Widen to 4 Lanes	1.00	\$7,500.0	\$9,075.0	-	-	-
County/City	12	Orange Ave	Osceola Pkwy	Orange Co. Line	Widen to 4 Lanes	0.53	\$3,600.0	\$4,356.0	-	-	-
County/City	13	Westside Blvd	Bella Citta Blvd.	Florence Villa Grove Rd	Widen to 4 Lanes	3.00	\$22,500.0	\$27,225.0	-	-	-
County/City	14	Carroll St	Columbia Ave	John Young Pkwy	Widen to 4 Lanes	2.10	\$14,100.0	\$17,061.0	\$19,035.0	-	-
County/City	14	Carroll St	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 4 Lanes	0.75	\$5,000.0	\$6,050.0	\$6,750.0	-	-
County/City	14	Carroll St	US 441 (Orange Blossom Tr)	Old Dixie Hwy	Widen to 4 Lanes	0.27	\$1,800.0	\$2,178.0	\$2,430.0	-	-
County/City	14	Carroll St	Old Dixie Hwy	Michigan Ave	Widen to 4 Lanes	0.49	\$3,300.0	\$3,993.0	\$4,455.0	-	-
County/City	15	Dyer Blvd	Donegan Ave	Carroll St	Widen to 4 Lanes	0.42	\$3,150.0	\$3,811.5	\$4,252.5	-	-
County/City	15	Dyer Blvd	Carroll St	Osceola Pkwy	Widen to 6 Lanes	1.25	\$7,800.0	\$9,438.0	\$10,530.0	-	-
County/City	16	Bill Beck Blvd	Boggy Creek Rd	Orange Ave	Widen to 2 Lanes	2.73	\$20,475.0	\$24,774.8	\$27,641.3	-	-
County/City	17	Michigan Ave	Mill Slough Rd	Carroll St	Widen to 6 Lanes	0.70	\$4,400.0	\$5,324.0	\$5,940.0	-	-
County/City	17	Michigan Ave	Carroll St	Mill Run Blvd	Widen to 4 Lanes	0.80	\$6,000.0	\$7,260.0	\$8,100.0	-	-
County/City	18	Reaves Rd/Mac Overstreet Rd	Pleasant Hill Rd	Lake Toho	Widen to 4 Lanes	0.90	\$6,750.0	\$8,167.5	\$9,112.5	-	-
County/City	19	Shady Lane	Partin Settlement Rd	US 192	Widen to 4 Lanes	0.56	\$4,200.0	\$5,082.0	\$5,670.0	-	-
County/City	20	Sinclair Rd	Tradition Blvd	Bella Citta Blvd	Widen to 4 Lanes	1.50	\$11,250.0	\$13,612.5	\$15,187.5	-	-
County/City	21	Dyer Blvd	Martin Luther King Jr. Blvd	US 192/Vine St	Widen to 4 Lanes	0.24	\$2,725.0	\$3,297.3	\$3,678.8	-	-
County/City	22	Old Pleasant Hill Rd	Amiens Way	Old Pleasant Hill Rd	Widen to 4 Lanes	0.42	\$3,150.0	\$3,811.5	\$4,252.5	-	-
County/City	23	Poinciana Blvd	Pleasant Hill Rd	Crescent Lakes Way	Widen to 4 Lanes	5.69	\$38,200.0	\$46,222.0	\$51,570.0	-	-
County/City	24	Donegan Ave	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 6 Lanes	0.75	\$4,700.0	\$5,687.0	\$6,345.0	-	-
County/City	24	Donegan Ave	US 441 (Orange Blossom Tr)	Michigan Ave	Widen to 4 Lanes	0.76	\$5,100.0	\$6,171.0	\$6,885.0	-	-
County/City	25	Buenaventura Blvd	Osceola Parkway	Florida Pkwy	Widen to 6 Lanes	1.42	\$8,800.0	\$10,648.0	\$11,880.0	-	-
County/City	26	CR 545 (Old Lake Wilson Rd)	Sinclair Rd	CR 532 (Osceola-Polk Line Rd)	Widen to 4 Lanes	2.49	\$16,700.0	\$20,207.0	\$22,545.0	-	-
County/City	26	Martin Luther King Jr. Blvd	Thacker Ave	John Young Pkwy	Widen to 4 Lanes	0.50	\$3,750.0	\$4,537.5	\$5,062.5	-	-
County/City	27	Thacker Ave	Flora Blvd	Osceola Pkwy	Widen to 4 Lanes	0.77	\$5,775.0	\$6,987.8	\$7,796.3	-	-
County/City	28	Hoagland Blvd	Columbia Ave	US 192	Widen to 4 Lanes	0.24	\$2,500.0	\$3,025.0	\$3,375.0	-	-
County/City	29	Hickory Tree Rd (CR 534)	US 192	Deer Run Rd	Widen to 4 Lanes	4.43	\$29,700.0	\$35,937.0	\$40,095.0	-	-
County/City	30	Old Vineland Rd	US 192	US 192	Widen to 4 Lanes	1.36	\$9,100.0	\$11,011.0	\$12,285.0	-	-
County/City	31	Hickory Tree Rd (CR 534)	Deer Run Rd	US 192	Widen to 4 Lanes	6.64	\$44,500.0	\$53,845.0	\$60,075.0	-	-
County/City	32	Reaves Rd	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	0.11	\$700.0	\$847.0	\$945.0	-	-
County/City	33	Reaves Rd	Ham Brown Rd	Pleasant Hill Rd	Widen to 4 Lanes	1.75	\$11,700.0	\$14,157.0	\$15,795.0	-	-
County/City	34	Reaves Rd	Marigold Ave	Poinciana Blvd	Widen to 4 Lanes	1.54	\$11,550.0	\$13,975.5	\$15,592.5	-	-
County/City	35	Woodcrest Blvd	Michigan Ave	Bill Beck Blvd	Widen to 4 Lanes	0.53	\$3,975.0	\$4,809.8	\$5,366.3	-	-
County/City	36	Martin Luther King Jr. Blvd	Dyer Blvd	Thacker Ave	Widen to 4 Lanes	0.76	\$5,700.0	\$6,897.0	\$7,695.0	-	-
County/City	37	8th Ave	Pine Tree Dr	Deer Run Rd	Widen to 4 Lanes	0.70	\$4,700.0	\$5,687.0	\$6,345.0	-	-
County/City	38	Buenaventura Blvd	Florida Pkwy	Simpson Rd	Widen to 6 Lanes	2.27	\$14,100.0	\$17,061.0	\$19,035.0	-	-
County/City	39	Canoe Creek Rd (CR 523)	Lake Cypress Rd	Deer Run Rd	Widen to 4 Lanes	6.88	\$46,100.0	\$55,781.0	\$62,235.0	-	-
County/City	40	Canoe Creek Rd (CR 523)	Deer Run Rd	Old Canoe Creek Rd (CR 523)	Widen to 4 Lanes	1.35	\$9,100.0	\$11,011.0	\$12,285.0	-	-
County/City	41	Canoe Creek Rd (CR 523)	Old Canoe Creek Rd	Nolte Rd	Widen to 4 Lanes	1.80	\$12,100.0	\$14,641.0	\$16,335.0	-	-
County/City	42	Canoe Creek Rd (CR 523)	Nolte Rd	17th St	Widen to 4 Lanes	1.27	\$8,500.0	\$10,285.0	\$11,475.0	-	-
County/City	44	Champions Gate Blvd	Polk County Line	Interstate 4	Widen to 6 Lanes	0.69	\$4,300.0	\$5,203.0	\$5,805.0	-	-
County/City	45	Country Club Rd	Polk County Line	Doverplum Ave	Widen to 4 Lanes	0.88	\$5,900.0	\$7,139.0	\$7,965.0	-	-
County/City	46	CR 530 (Boggy Creek Rd)	Boggy Creek E/Orange Co Line	Narcoossee Rd	Widen to 4 Lanes	5.33	\$35,800.0	\$43,318.0	\$48,330.0	-	-
County/City	48	CR 530 (Fortune Rd)	US 192	Simpson Rd	Widen to 6 Lanes	1.24	\$7,700.0	\$9,317.0	\$10,395.0	\$12,243.0	-
County/City	49	CR 530 (Simpson Rd)	Fortune Rd	Buenaventura Blvd	Widen to 6 Lanes	1.27	\$7,900.0	\$9,559.0	\$10,665.0	\$12,561.0	-
County/City	50	CR 532 (Osceola-Polk Line Rd)	Interstate 4	Old Lake Wilson Rd (CR 545)	Widen to 6 Lanes	1.88	\$11,700.0	\$14,157.0	\$15,795.0	\$18,603.0	-

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Seminole County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
Federal/State	1	SR 426/CR 419	Pine Ave	Avenue B	Widen to 4 Lanes	1.63	\$20,200.0	\$24,442.0	-	-	-
County/City	2 (1)	CR 419	Avenue B	W of Lockwood Blvd	Widen to 4 Lanes	1.70	\$0.0	\$0.0	-	-	-
Federal/State	3	SR 419	SR 434	Edgemon Ave	Widen to 4 Lanes	0.87	\$10,800.0	\$13,068.0	-	-	-
Federal/State	4	SR 419	Edgemon Ave	US 17-92	Widen to 4 Lanes	1.63	\$20,200.0	\$24,442.0	\$27,270.0	-	-
Federal/State	5	SR 434	CR 427/Ronald Reagan Blvd	Rangeline Rd	Widen to 6 Lanes	0.96	\$12,400.0	\$15,004.0	\$16,740.0	-	-
Federal/State	6	SR 434	SR 417	Mitchell Hammock Rd	Widen to 4 Lanes	3.60	\$44,500.0	\$53,845.0	\$60,075.0	-	-
Federal/State	7	SR 436	US 17-92	Wilshire Dr	Widen to 8 Lanes	1.02	\$13,700.0	\$16,577.0	\$18,495.0	-	-
County/City	8	CR 46A (HE Thomas Jr. Pkwy)	Orange Blvd (CR 431)	Rinehart Rd	Widen to 6 Lanes	0.97	\$10,400.0	\$12,584.0	\$14,040.0	\$16,536.0	-
County/City	9	Rinehart Rd	W Lake Mary Blvd	CR 46A	Widen to 6 Lanes	2.09	\$22,500.0	\$27,225.0	\$30,375.0	\$35,775.0	-
Federal/State	10	SR 426	Orange Co. Line/Old Howell Branch Rd	Tuskawilla Rd	Widen to 6 Lanes	1.15	\$14,900.0	\$18,029.0	\$20,115.0	\$23,691.0	-
Federal/State	11	US 17-92	Lake Mary Blvd	SR 417 (Greeneway)	Widen to 6 Lanes	1.06	\$13,700.0	\$16,577.0	\$18,495.0	\$21,783.0	-
Federal/State	12	SR 414	Orange Co. Line	SR 434/Forest City Rd Ramps	Widen to 6 Lanes	1.13		\$0.0	\$0.0	\$0.0	-
Federal/State	13	SR 434	Wekiva Springs Rd/Montgomery Rd	SR 436	Widen to 6 Lanes	2.50	\$32,300.0	\$39,083.0	\$43,605.0	\$51,357.0	\$65,569.0
Federal/State	14	SR 434	Edgemon Ave	US 17-92	Widen to 6 Lanes	1.06	\$13,700.0	\$16,577.0	\$18,495.0	\$21,783.0	\$27,811.0
Federal/State	15	SR 46	Monroe Rd	Airport Blvd	Widen to 6 Lanes	1.50	\$19,400.0	\$23,474.0	\$26,190.0	\$30,846.0	\$39,382.0
Federal/State	16 (1)	SR 46	SR 415	CR 426	Widen to 4 Lanes	7.50	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Federal/State	17	SR 436	Orange Co. Line	East of Lake Harriet Dr	Widen to 8 Lanes	2.40	\$32,300.0	\$39,083.0	\$43,605.0	\$51,357.0	\$65,569.0
Federal/State	18	SR 436	Weathersfield Ave	Lynchfield Ave	Add EB Lane	0.50	\$3,350.0	\$4,053.5	\$4,522.5	\$5,326.5	\$6,800.5
County/City	19	Slavia Rd	Red Bug Lake Rd	SR 426	Widen to 4 Lanes	0.88	\$9,100.0	\$11,011.0	\$12,285.0	\$14,469.0	\$18,473.0
County/City	20	CR 419	CR 13/Snow Hill Rd	Lake Mills Rd	Widen to 4 Lanes	1.39	\$14,300.0	\$17,303.0	\$19,305.0	\$22,737.0	\$29,029.0
County/City	21	Tuskawilla Rd	Red Bug Lake Rd	Eagle Blvd	Widen to 6 Lanes	0.84	\$9,000.0	\$10,890.0	\$12,150.0	\$14,310.0	\$18,270.0
County/City	22	Tuskawilla Rd	Eagle Blvd	Lake Dr	Widen to 6 Lanes	0.31	\$3,300.0	\$3,993.0	\$4,455.0	\$5,247.0	\$6,699.0
County/City	23	Rinehart Rd	CR 46A	SR 46	Widen to 6 Lanes	2.30	\$24,800.0	\$30,008.0	\$33,480.0	\$39,432.0	\$50,344.0

(1) Refer to Priority Project List

Inflation Rates

	1.21	1.35	1.59	2.03
Year of Expenditure (YOE) Total Cost	\$344,850.0	\$417,268.5	\$423,697.5	\$354,649.5
Budget		\$48,080.0	\$124,250.0	\$129,825.0
Budget + Carry Forward		\$48,080.0	\$134,820.0	\$142,065.0
Project Cost		\$37,510.0	\$122,580.0	\$97,785.0
Remaining Budget		\$10,570.0	\$12,240.0	\$44,280.0

Total Cost of Completion in 2040
\$700,045.5
Total Project Cost in YOE
\$535,477.5

Budget Breakdown
Seminole County

	2019-2020	2021-2025	2026-2030	2031-2040
9th Cent Gas Tax	\$4,000.0	\$10,300.0	\$10,500.0	\$21,000.0
Infrastructure Sales Tax	\$48,100.0	\$124,200.0	\$129,900.0	\$277,000.0
General Fund	\$8,900.0	\$35,800.0	\$37,300.0	\$79,700.0
LYNX	-\$12,920.0	-\$33,300.0	-\$34,500.0	-\$72,000.0
SunRail	\$0.0	-\$12,750.0	-\$13,375.0	-\$28,625.0
Total Funding for Highway Projects	\$48,080.0	\$124,250.0	\$129,825.0	\$277,075.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Osceola County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
County/City	51	CR 532 (Osceola-Polk Line Rd)	Old Lake Wilson Rd (CR 545)	US 17-92	Widen to 4 Lanes	3.02	\$20,300.0	\$24,563.0	\$27,405.0	\$32,277.0	-
County/City	52	CR 545 (Old Lake Wilson Rd)	Westgate Blvd	Sinclair Rd	Widen to 6 Lanes	2.28	\$14,200.0	\$17,182.0	\$19,170.0	\$22,578.0	-
County/City	53	Cypress Pkwy (CR 580)	Marigold Ave	Doverplum Ave	Widen to 6 Lanes	1.12	\$7,000.0	\$8,470.0	\$9,450.0	\$11,130.0	-
County/City	54	Cypress Pkwy (CR 580)	Doverplum Ave	Old Pleasant Hill Rd	Widen to 6 Lanes	0.56	\$3,500.0	\$4,235.0	\$4,725.0	\$5,565.0	-
County/City	55 (2)	Deer Run Rd	Canoe Creek Rd (CR 523)	Hickory Tree Rd	Widen to 4 Lanes	2.42	\$16,200.0	\$19,602.0	\$21,870.0	\$25,758.0	-
County/City	56	Donegan Ave	Thacker Ave	John Young Pkwy	Widen to 4 Lanes	0.51	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	-
County/City	57	Doverplum Ave	Koa St	Cypress Pkwy	Widen to 4 Lanes	0.72	\$4,800.0	\$5,808.0	\$6,480.0	\$7,632.0	-
County/City	58	Doverplum Ave	Cypress Pkwy	Old Pleasant Hill Rd	Widen to 4 Lanes	0.59	\$4,000.0	\$4,840.0	\$5,400.0	\$6,360.0	-
County/City	59	Dyer Blvd	US 192/Vine St	Donegan Ave	Widen to 4 Lanes	0.76	\$5,100.0	\$6,171.0	\$6,885.0	\$8,109.0	-
County/City	60	Entry Point Blvd	Funie Steed Rd	US 192	Widen to 4 Lanes	0.21	\$1,400.0	\$1,694.0	\$1,890.0	\$2,226.0	-
County/City	61	Fanny Bass Pond Rd	Toho Parkway	Friar's Cove Road	Widen to 4 Lanes	1.68	\$12,600.0	\$15,246.0	\$17,010.0	\$20,034.0	-
County/City	62	Fortune Rd	Simpson Rd	Lakeshore Blvd E	Widen to 4 Lanes	1.69	\$11,300.0	\$13,673.0	\$15,255.0	\$17,967.0	-
County/City	63	Fria's Cove Rd	0.85 mi west of Florida's Turnpike	Deer Run Rd/Canoe Creek Rd	Widen to 4 Lanes	0.35	\$2,300.0	\$2,783.0	\$3,105.0	\$3,657.0	-
County/City	64	Funie Steed Rd	Westside Blvd	Entry Point Blvd	Widen to 4 Lanes	0.88	\$5,900.0	\$7,139.0	\$7,965.0	\$9,381.0	-
County/City	65	Funie Steed Rd	Entry Point Blvd	Old Lake Wilson Rd (CR 545)	Widen to 4 Lanes	0.32	\$2,100.0	\$2,541.0	\$2,835.0	\$3,339.0	-
County/City	66	Garden St	Old Dixie Hwy	Michigan Ave	Widen to 4 Lanes	0.42	\$2,800.0	\$3,388.0	\$3,780.0	\$4,452.0	-
County/City	67	Ham Brown Rd	Reaves Rd	Old Tampa Hwy	Widen to 4 Lanes	4.52	\$30,300.0	\$36,663.0	\$40,905.0	\$48,177.0	-
County/City	68	Happy Trails	Goodman Rd	Sinclair Rd	Widen to 4 Lanes	1.56	\$10,500.0	\$12,705.0	\$14,175.0	\$16,695.0	-
County/City	69	Keystone Ave	Cecil Whaley Road	Clay Whaley Road	Widen to 4 Lanes	2.90	\$21,750.0	\$26,317.5	\$29,362.5	\$34,582.5	-
County/City	70	Kissimmee Park Road	Clay Whaley Rd	Old Canoe Creek Rd	Widen to 4 Lanes	0.32	\$2,100.0	\$2,541.0	\$2,835.0	\$3,339.0	-
County/City	71	Koa St	Rhododendron Ave	Poinciana Blvd	Widen to 4 Lanes	1.96	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	-
County/City	72	Lakeshore Blvd	Partin Settlement Rd	Mississippi Ave	Widen to 4 Lanes	3.94	\$26,400.0	\$31,944.0	\$35,640.0	\$41,976.0	-
County/City	73	Lakeshore Blvd	Fortune Rd	Remington Blvd	Widen to 4 Lanes	0.96	\$6,400.0	\$7,744.0	\$8,640.0	\$10,176.0	-
County/City	74	Lakeshore Blvd	Remington Blvd	Partin Settlement Rd	Widen to 4 Lanes	0.79	\$5,300.0	\$6,413.0	\$7,155.0	\$8,427.0	-
County/City	75	Lakeview Parkway	Southport Connector	Southlake Blvd	Widen to 4 Lanes	0.74	\$5,550.0	\$6,715.5	\$7,492.5	\$8,824.5	-
County/City	76	Landstar Blvd	Orange County Line	Osceola Parkway	Widen to 6 Lanes	0.22	\$1,400.0	\$1,694.0	\$1,890.0	\$2,226.0	-
County/City	77	Laurel Road Bridge	San Lorenzo Road	Poinciana Blvd	Widen to 4 Lanes	1.57	\$11,775.0	\$14,247.8	\$15,896.3	\$18,722.3	-
County/City	78	Marigold Ave	Bourne Rd	Cypress Pkwy	Widen to 4 Lanes	2.21	\$14,800.0	\$17,908.0	\$19,980.0	\$23,532.0	-
County/City	79	Michigan Ave	Mill Run Blvd	Osceola Pkwy	Widen to 6 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	-
County/City	80	Michigan Ave (St. Cloud)	US 192	Creek Woods Dr	Widen to 4 Lanes	2.29	\$15,400.0	\$18,634.0	\$20,790.0	\$24,486.0	-
County/City	81	Mill Slough Rd	Michigan Ave	Bill Beck Blvd.	Widen to 4 Lanes	0.74	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	-
County/City	82	Narcoossee Rd	US 192	Orange County Line	Widen to 6 Lanes	7.38	\$46,000.0	\$55,660.0	\$62,100.0	\$73,140.0	-
County/City	83	Nolte Rd	Hickory Tree Rd	Nova Rd (CR 532)	Widen to 4 Lanes	2.52	\$18,900.0	\$22,869.0	\$25,515.0	\$30,051.0	-
County/City	84	Nova Rd (CR 532)	US 192	Pine Grove Rd	Widen to 4 Lanes	2.53	\$17,000.0	\$20,570.0	\$22,950.0	\$27,030.0	-
County/City	85	Nova Rd (CR 532)	Pine Grove Rd	Eden Dr	Widen to 4 Lanes	0.83	\$5,600.0	\$6,776.0	\$7,560.0	\$8,904.0	-
County/City	86	Nova Rd (CR 532)	Eden Dr	Deer Park Rd	Widen to 4 Lanes	15.92	\$106,800.0	\$129,228.0	\$144,180.0	\$169,812.0	-
County/City	87	Nova Rd (CR 532)	Deer Park Rd	Orange County Line	Widen to 4 Lanes	4.54	\$30,500.0	\$36,905.0	\$41,175.0	\$48,495.0	\$61,915.0
County/City	88	Nova Road	Alligator Lake Road	US 192	Widen to 4 Lanes	2.54	\$19,050.0	\$23,050.5	\$25,717.5	\$30,289.5	\$38,671.5
County/City	89	Old Canoe Creek Rd	Kissimmee Park Rd	Neptune Rd	Widen to 6 Lanes	1.86	\$11,600.0	\$14,036.0	\$15,660.0	\$18,444.0	\$23,548.0
County/City	90	Old Canoe Creek Rd	Neptune Rd	US 192	Widen to 6 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	\$3,654.0
County/City	91	Old Dixie Hwy	Donegan Ave	Osceola Pkwy	Widen to 4 Lanes	1.33	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	\$18,067.0
County/City	92	Old Hickory Tree Rd	US 192	Nolte Rd	Widen to 4 Lanes	1.50	\$10,100.0	\$12,221.0	\$13,635.0	\$16,059.0	\$20,503.0
County/City	93	Old Tampa Hwy	US 17/92	Poinciana Blvd	Widen to 4 Lanes	3.00	\$20,100.0	\$24,321.0	\$27,135.0	\$31,959.0	\$40,803.0
County/City	94	Old Tampa Hwy	Poinciana Blvd	Pleasant Hill Rd	Widen to 4 Lanes	3.31	\$22,200.0	\$26,862.0	\$29,970.0	\$35,298.0	\$45,066.0
County/City	95	Oren Brown Rd	Poinciana Blvd	US 192	Widen to 4 Lanes	0.90	\$6,000.0	\$7,260.0	\$8,100.0	\$9,540.0	\$12,180.0
County/City	96	Oren Brown Ext	US 192	Poinciana Blvd	Widen to 4 Lanes	3.10	\$23,250.0	\$28,132.5	\$31,387.5	\$36,967.5	\$47,197.5
County/City	97	Osceola Pkwy	Interstate 4	SR 417 (Greeneway)	Widen to 8 Lanes	0.78	\$5,500.0	\$6,655.0	\$7,425.0	\$8,745.0	\$11,165.0
County/City	98	Osceola Pkwy	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 6 Lanes	1.08	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	99	Osceola Pkwy	Buenaventura Blvd	Boggy Creek Rd	Widen to 6 Lanes	2.21	\$13,800.0	\$16,698.0	\$18,630.0	\$21,942.0	\$28,014.0
County/City	100	Partin Settlement Rd	Neptune Rd	US 192	Widen to 4 Lanes	1.16	\$7,800.0	\$9,438.0	\$10,530.0	\$12,402.0	\$15,834.0
County/City	101	Partin Settlement Rd	US 192	Lakeshore Blvd	Widen to 4 Lanes	0.79	\$5,300.0	\$6,413.0	\$7,155.0	\$8,427.0	\$10,759.0
County/City	102	Pine Tree Dr	Canoe Creek Rd	Hickory Tree Rd	Widen to 4 Lanes	2.00	\$13,400.0	\$16,214.0	\$18,090.0	\$21,306.0	\$27,202.0
County/City	103	Pleasant Hill Rd	Poinciana Blvd	Reaves Rd	Widen to 6 Lanes	3.00	\$18,700.0	\$22,627.0	\$25,245.0	\$29,733.0	\$37,961.0
County/City	104	Pleasant Hill Rd	Reaves Rd	US 17-92	Widen to 6 Lanes	4.38	\$27,300.0	\$33,033.0	\$36,855.0	\$43,407.0	\$55,419.0
County/City	105	Princess Way	Seven Dwarfs Ln	Old Vineland Rd	Widen to 4 Lanes	0.69	\$4,600.0	\$5,566.0	\$6,210.0	\$7,314.0	\$9,338.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Osceola County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
County/City	106	Quail Roost Rd	Rambler Ave	Canoe Creek Rd (CR 523)	Widen to 4 Lanes	1.27	\$8,500.0	\$10,285.0	\$11,475.0	\$13,515.0	\$17,255.0
County/City	107	Rhododendron Ave	Polk County Line	Koa St	Widen to 4 Lanes	0.83	\$5,600.0	\$6,776.0	\$7,560.0	\$8,904.0	\$11,368.0
County/City	108	Rummell Rd	Narcoossee Rd	Mississippi Ave	Widen to 4 Lanes	1.60	\$10,700.0	\$12,947.0	\$14,445.0	\$17,013.0	\$21,721.0
County/City	109	Rummell Rd	Mississippi Ave	Nova Road	Widen to 4 Lanes	1.01	\$7,575.0	\$9,165.8	\$10,226.3	\$12,044.3	\$15,377.3
County/City	110	Seven Dwarfs Ln	US 192	Princess Way	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	\$4,320.0	\$5,088.0	\$6,496.0
County/City	111	Sherberth Rd	US 192	Orange County Line	Widen to 4 Lanes	0.71	\$4,800.0	\$5,808.0	\$6,480.0	\$7,632.0	\$9,744.0
County/City	112	Simpson Rd	Fortune Rd	US 192	Widen to 4 Lanes	0.73	\$4,900.0	\$5,929.0	\$6,615.0	\$7,791.0	\$9,947.0
County/City	113	Southport Rd	Pleasant Hill Rd	Hunt Rd	Widen to 4 Lanes	1.84	\$12,300.0	\$14,883.0	\$16,605.0	\$19,557.0	\$24,969.0
County/City	114	Stewart Ave	Broadway	Mabbette St	Widen to 4 Lanes	0.12	\$800.0	\$968.0	\$1,080.0	\$1,272.0	\$1,624.0
County/City	115	Tenque Ave	Orange County Line	Nova Road	Widen to 4 Lanes	5.10	\$38,250.0	\$46,282.5	\$51,637.5	\$60,817.5	\$77,647.5
County/City	116	Thacker Ave	Donegan Ave	Flora Blvd	Widen to 6 Lanes	0.35	\$2,200.0	\$2,662.0	\$2,970.0	\$3,498.0	\$4,466.0
County/City	117	Toho Parkway	US 192	Southport Connector	Widen to 4 Lanes	8.23	\$61,725.0	\$74,687.3	\$83,328.8	\$98,142.8	\$125,301.8
Federal/State		Vineland Rd (SR 535)	US 192	Orange County Line	Widen to 6 Lanes	1.06	\$6,600.0	\$7,986.0	\$8,910.0	\$10,494.0	\$13,398.0
Federal/State		SR 60	Polk Co. Line	US 441	Widen to 4 Lanes	19.68	\$132,000.0	\$159,720.0	\$178,200.0	\$209,880.0	\$267,960.0
Federal/State		SR 60	US 441	SR 91 (Florida's Turnpike)	Widen to 6 Lanes	0.40	\$2,500.0	\$3,025.0	\$3,375.0	\$3,975.0	\$5,075.0
Federal/State		US 17-92	Polk County Line	CR 532 (Osceola-Polk Line Rd)	Widen to 4 Lanes	0.94	\$6,300.0	\$7,623.0	\$8,505.0	\$10,017.0	\$12,789.0
Federal/State		US 17-92	CR 532 (Osceola-Polk Line Rd)	Old Tampa Hwy	Widen to 4 Lanes	0.67	\$4,500.0	\$5,445.0	\$6,075.0	\$7,155.0	\$9,135.0
Federal/State		US 17-92	Old Tampa Hwy	Poinciana Blvd	Widen to 4 Lanes	2.86	\$19,200.0	\$23,232.0	\$25,920.0	\$30,528.0	\$38,976.0
Federal/State		US 17-92	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	1.47	\$9,900.0	\$11,979.0	\$13,365.0	\$15,741.0	\$20,097.0
Federal/State		US 17-92	Ham Brown Rd	Pleasant Hill Rd	Widen to 6 Lanes	1.65	\$10,300.0	\$12,463.0	\$13,905.0	\$16,377.0	\$20,909.0
Federal/State	(1)	US 17/92	Pleasant Hill Rd	Portage St	Widen to 6 Lanes	2.20	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Federal/State		US 17/92 John Young Pkwy	Portage St	US 192/Wine St	Widen to 6 Lanes	1.11	\$6,900.0	\$8,349.0	\$9,315.0	\$10,971.0	\$14,007.0
Federal/State		US 192	Nova Rd (CR 532)	Pine Grove Rd	Widen to 6 Lanes	1.29	\$8,000.0	\$9,680.0	\$10,800.0	\$12,720.0	\$16,240.0
Federal/State		US 441	W Columbia Ave	Carroll St	CSS Improvements	1.20	\$900.0	\$1,089.0	\$1,215.0	\$1,431.0	\$1,827.0
Federal/State		US 441	US 192	W Columbia Ave	CSS Improvements	0.29	\$217.5	\$263.2	\$293.6	\$345.8	\$441.5
Federal/State		US 441	Carroll St	Osceola Pkwy	CSS Improvements	0.76	\$570.0	\$689.7	\$769.5	\$906.3	\$1,157.1
Federal/State		US 441	Osceola Pkwy	Orange Co. Line	CSS Improvements	0.71	\$532.5	\$644.3	\$718.9	\$846.7	\$1,081.0

(1) Refer to Priority Project List. (2) Hunting Lodge Rd from Turnpike/Canoe Creek Rd to Hickory Tree Rd, may be done instead.

Inflation Rates		1.21	1.35	1.59	2.03
Year of Expenditure (YOE) Total Cost		\$1,706,262.5	\$2,064,577.6	\$2,123,273.3	##### \$1,269,907.1
Budget			\$177,169.0	\$582,300.0	\$829,200.0 \$2,559,300.0
Budget + Carry Forward			\$177,169.0	\$597,973.3	\$837,020.8 \$2,588,958.6
Project Cost			\$161,495.7	\$590,152.5	\$807,362.3 \$1,269,907.1
Remaining Budget			\$15,673.3	\$7,820.8	\$29,658.6 \$1,319,051.5

Total Cost of Completion in 2040
 \$3,463,712.9
 Total Project Cost in YOE
 \$2,828,917.5

Budget Breakdown
Osceola County

	2019-2020	2021-2025	2026-2030	2031-2040
Infrastructure Sales Tax	\$21,500.0	\$62,800.0	\$100,500.0	\$251,400.0
Charter County Transportation Surtax	\$97,800.0	\$301,600.0	\$341,400.0	\$865,400.0
Existing Growth Designated Ad Valorem Tax	\$6,600.0	\$35,300.0	\$67,000.0	\$259,800.0
New Growth Designated Ad Valorem Tax	\$21,900.0	\$113,800.0	\$241,300.0	\$966,100.0
General Fund	\$47,900.0	\$136,900.0	\$165,400.0	\$444,300.0
LYNX	-\$18,531.0	-\$58,430.0	-\$75,805.0	-\$203,735.0
SunRail	\$0.0	-\$9,670.0	-\$10,595.0	-\$23,965.0
Total Funding for Highway Projects	\$177,169.0	\$582,300.0	\$829,200.0	\$2,559,300.0