



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

250 South Orange Avenue, Suite 200
Orlando, Florida 32801

FY 2023/2024 – FY 2027/28

Transportation Improvement Program

for Orange, Osceola, and Seminole Counties, Florida

Adopted by the MetroPlan Orlando Board on July 12, 2023



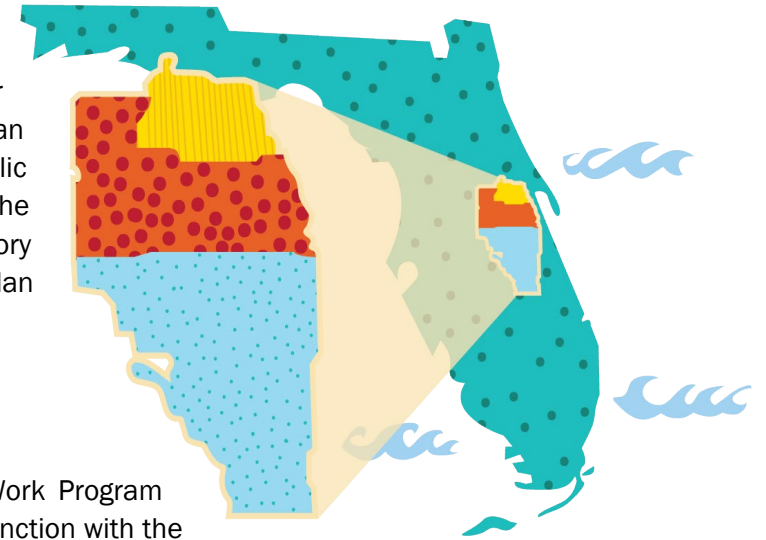
What is this document?

Updated annually, the Transportation Improvement Program (TIP) sets the schedule for improvements to the region's transportation system over the next five years. This short-term plan assigns available funding to specific projects and covers all modes of transportation. Public involvement is an important part of the planning process for each of our plans, including the Transportation Improvement Program. The draft TIP is taken through MetroPlan Orlando's advisory committees for feedback, and a public meeting is held to listen to community input before the plan is officially approved by the board.

Document prepared by MetroPlan Orlando.

Adopted by the MetroPlan Orlando Board on July 12, 2023.

This report was prepared under the FY 2022/2023 Orlando Urban Area Unified Planning Work Program Element 120. It was financed by a grant through the U.S. Department of Transportation in conjunction with the Florida Department of Transportation and local governments of the Orlando and Kissimmee Urban Areas.



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Contents

Section 1: Introduction & Overview4

Section 2: Regionally Significant Projects15

Section 3: Financial Summary by Funding Categories (\$000's)..... 19

Section 4: Interstate Highway Projects29

Section 5: State Highway / Roadway Improvement Projects 37

Section 6: Toll Road Projects57

Section 7: Traffic Operations & Safety Projects 114

Section 8: Maintenance & Fixed Capital Outlay Projects 131

Section 9: Bicycle & Pedestrian Projects..... 150

Section 10: Locally Funded Projects..... 160

Section 11: Aviation Projects 195

Section 12: Transit & Transportation Disadvantaged Projects 203

Section 13: Commuter Rail Projects..... 208

Section 14: Planning Projects 214

Appendix A: Abbreviations & Acronyms 217

Appendix B: Prioritized Project List 220

Appendix C: System Performance Report..... 221

Figures

Figure 1 | TIP Project Types5


Figure 2 | Federal/ State/ FTE Funding Programmed in FY 23/24 -FY 27/28..... 7

Figure 3 | Project Evaluation Criteria8

Figure 4 | FY 2022/23 Transportation Disadvantaged Program Funding..... 10

Figure 5 | TIP Table Example 13

Board Resolution



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

RESOLUTION NO. 23-07

SUBJECT:
Endorsement of FY 2023/24 - 2027/28
Transportation Improvement Program

APPROVED BY
METROPLAN ORLANDO
S. Smith 7/12/23

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

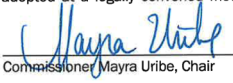
WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2023/24 - 2027/28 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.


Passed and duly adopted this 12th day of July, 2023.

CERTIFICATE

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.


 Commissioner Mayra Uribe, Chair

Attest:


 Lisa Smith, Sr. Board Services Coordinator
 and Recording Secretary

Section 1: Introduction & Overview

Purpose of the TIP

The Transportation Improvement Program (TIP) is a five-year plan created for the Orlando Urban Area (Orange, Osceola, and Seminole Counties) that shapes the transportation system. MetroPlan Orlando develops the TIP to identify and evaluate all federal and state funded transportation projects that have been scheduled for implementation in the Orlando Urban Area during the FY 2023/2024 – 2027/2028 timeframe. Projects in the TIP must also be consistent with the Metropolitan Transportation Plan’s (MTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community – not only because it ensures we are striving to achieve the vision laid out in the MTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These projects include improvements to the area’s highway, transit, rail, and aviation systems. All regionally significant projects requiring FHWA or FTA approval are included in the TIP. Additionally, some locally funded projects are included for planning consistency as well.

The TIP has been prepared in cooperation with the Florida Department of Transportation and the local public transit operator, LYNX, in accordance with Title 23 Code of Federal Regulation (CFR) 450.326a, Title 49 U.S.C. Chapter 52 and Florida Chapter 339.175(8).

Key Points

- The TIP is created with help from the public! MetroPlan Orlando makes the TIP available for review and seeks comments from the public every year. To aid in the review of the TIP, **Appendix A** provides a listing of commonly used acronyms and funding codes.
- Projects listed in the TIP must be coordinated with FDOT, counties, local municipalities, public transportation, expressway authorities, and aviation authorities. This ensures all agencies are working together.
- The priorities must be consistent with local comprehensive plans and the adopted 2045 MTP. The project descriptions and state/federal funding sources need to match, and funded projects must refer to a specific policy, project or page number in the MTP. **Appendix B** includes the FY 2027/28 – FY 2035/36 Prioritized Project List used to prepare the TIP.
- This document is not a “wish list.” All projects in the TIP must make progress toward achieving specific performance targets and are selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. Performance targets are located in the FDOT Transportation Improvement Program System Performance Report located in **Appendix C**.
- The TIP must include a description of costs and revenues and list any improvements to Transportation Disadvantaged (TD) services.
- The TIP is governed by federal and state requirements and the State of Florida requires the TIP to be updated annually by July 15th.



Regulations & Requirements

At a minimum, federal and state regulations require the TIP shall:

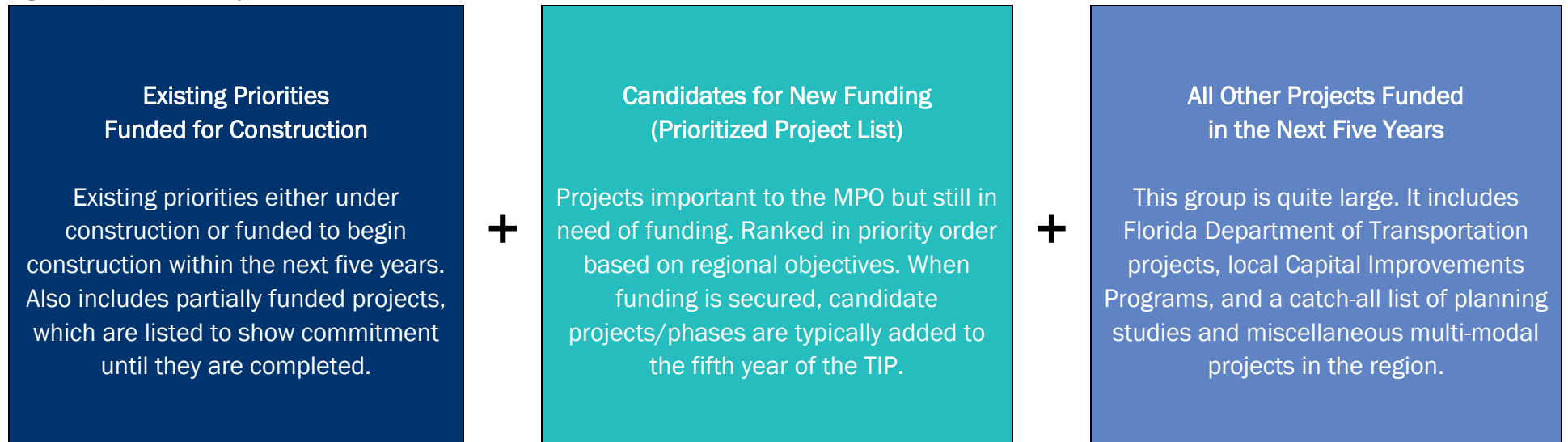
- Cover a period of at least five (5) years and be updated annually.
- Consist of regionally significant projects to economic growth and prosperity.
- Include realistic cost and revenue estimates and project status for all projects.
- Reflect the region's transportation needs and priorities identified through performance-based planning processes and meaningful public participation.



Types of Projects

There are three different types of projects which are in the TIP, as described in **Figure 1**. The second item listed in the figure is one of the most important, as it includes candidate projects for new funding from the Prioritized Project List (PPL). Projects in the TIP are evaluated and categorized into specific funding programs based on agency, network, and financial eligibility requirements.

Figure 1 | TIP Project Types



Project Selection

MetroPlan Orlando develops a long-range Metropolitan Transportation Plan (MTP) for the Orlando-Sanford and Kissimmee Urban Areas that describes what transportation projects will be funded over the next 20 years and beyond. The TIP brings the MTP to life in five-year increments. It shows the priorities, impact, and spells out the projects in detail. The process used in prioritizing the projects is described in the “How are projects prioritized?” section and is consistent with federal requirements in Title 23 CFR Part 450.330(c). These prioritized projects were approved by the MetroPlan Orlando Board in July 2022 and were forwarded to the Florida Department of Transportation (FDOT) to be used in developing the FY 2023/24 – FY 2027/28 Tentative Five-Year Work Program.

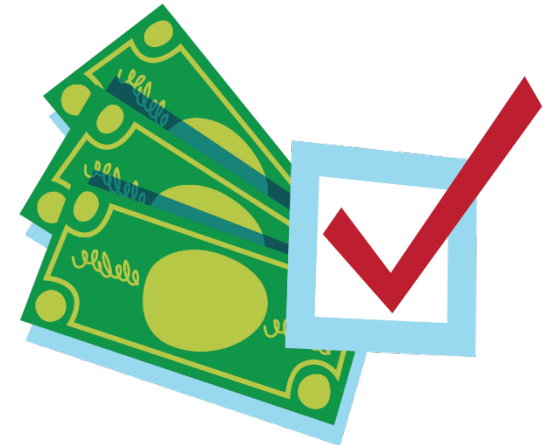


Planning Consistency

All projects included in the TIP have been drawn from MetroPlan Orlando's adopted 2045 MTP, as stated above. The TIP projects must be consistent with the Florida Department of Transportation's (FDOT) Adopted Work Program and other statewide plans (i.e. FDOT's Strategic Intermodal System plans). The TIP must also be consistent with the transit authority's transit development plan, the airport authorities' master plans, the expressway authority's master plan, and the approved comprehensive plans of local governments partners.

How are projects funded?

- Funding for priority projects primarily comes from either federal or state sources. Local funding is often required for implementation to cover ineligible costs and matching expenses.
- For each priority, MetroPlan Orlando identifies a funding source that best matches the goals of the project, jurisdiction, and facility type, consistent with the MetroPlan Orlando Board policy on federal funding allocation. With few exceptions, FDOT ultimately decides which projects it funds in its Work Program, and from what state funding source.
- Transportation investment by local governments is critical in accomplishing our regional transportation vision. Section 10 of the TIP includes a list of transportation improvement projects scheduled for implementation by local government agencies using local sources of funding.



Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. MetroPlan Orlando developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (LYNX) considering only revenues that are reasonably expected to be available (reflected in FDOT’s Work Program or locally dedicated transportation revenues).

The TIP is developed with coordination and review of representatives from other relevant agencies including aviation and expressway authorities and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT’s Five Year Work Program which is financially constrained. Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates from each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners. **Figure 2** shows a summary of total federal and state funding programmed.

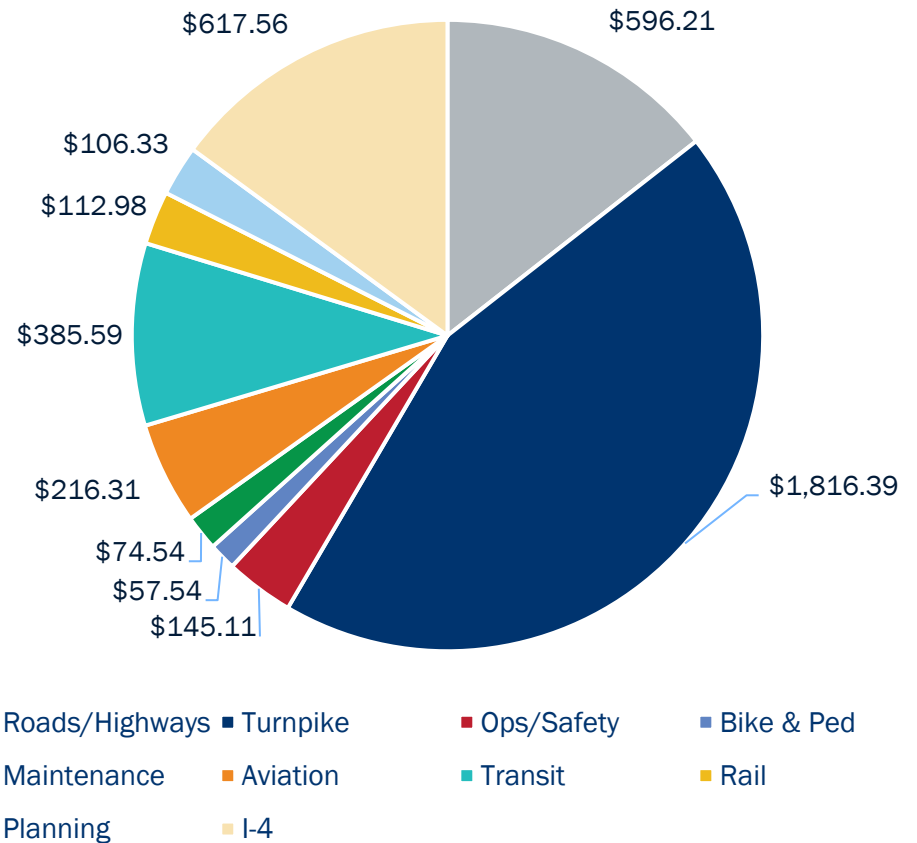
TMA Funding Allocation

Consistent with the adopted 2045 MTP, MetroPlan Orlando’s policy is to divide the TMA (Transportation Management Area) funding allocation for the TIP based on a percentage split of:

- 32% for Complete Streets projects,
- 30% for Transit projects,
- 21% for TSM&O projects, and
- 17% for Bicycle and Pedestrian projects.

The projects included in the TIP are consistent with FDOT’s Five-Year Work Program and are financially feasible based on the availability of the funds in each funding category.

Figure 2 | Federal/ State/ Turnpike Funding Programmed in FY 23/24 – FY 27/28



Source: FDOT 5 Year Work Plan; CFCR 5 Year Work Plan

Note: Federal & State funding shown in millions of dollars

How are projects prioritized?

Consistent with FHWA’s Transportation Performance Management guidance, MetroPlan Orlando uses a data-driven and context-sensitive approach to identify and assess candidate transportation projects. The intent of this process is to select and fund projects which best address regional transportation goals, objectives, and targets. The criteria considered for prioritization are shown in **Figure 3**.

The process of compiling each TIP begins with the development of the Prioritized Project List (PPL) the previous year. This document, which is updated annually, contains a list of unfunded projects that have been prioritized as candidates for funding using the specific performance criteria described at right. The FY 2027/28 – FY 2035/36 PPL (included in Appendix A) was adopted by MetroPlan Orlando in July 2022 and was used by FDOT in developing the FY 2023/24 – FY 2027/28 Tentative Five-Year Work Program. That Five-Year Work Program was then used to develop this TIP. With the adoption of the 2045 Metropolitan Transportation Plan in December 2020, MetroPlan Orlando follows a performance-based project selection process that accounts for multi-modal tradeoffs in project evaluation and selection. The project categories and methodology used in developing the PPL reflect the 2045 Metropolitan Transportation Plan and its goals and objectives.

While project priorities were unchanged from the previous year, it should be noted, while priority programming determines the order in which projects are pursued, several factors such as available funding and the need for additional analysis or design can influence the order in which projects are implemented.

For information about MetroPlan Orlando’s project evaluation and prioritization process, visit: <https://metroplanorlando.org/plans/prioritized-project-list/>.

Figure 3 | Project Evaluation Criteria

Goal Area	Criteria
Safety & Security	Crash Rate
	Fatal & Serious Injury Crash Rates
	Number of Pedestrian & Bicycle Crashes
	Evacuation Route Designation
Reliability & Performance	Travel Time Reliability (Auto)
	Unreliability on Constrained Corridor
	Fiber Optic Presence
	Segment Actively Monitored/Managed
	Relative Change: Future Congested Speeds
Access & Connectivity	Transit System Headways
	Population: ½ Mile of Non-Transit Corridor
	Jobs: ½ Mile of Non-Transit Corridor
	Food & Healthcare Locations: ½ Mile of Corridor
	Cultural & Recreational Locations: ½ Mile of Corridor
	MTP Centrality Analysis Score (Critical Sidewalk Need)
Health & Environment	Bicycle Level of Traffic Stress
	Residential Density: ¼ Mile of Multimodal Facility
	Non-Residential Density: ¼ Mile of Multimodal Facility
	Public Health Indicator Rates
	Intensity & Proximity: Environmental Justice Populations
	Relative Change: Vehicle Miles Traveled (2020 vs. 2045)
Investment & Economy	Percentage of Commercial Vehicle Traffic
	Statewide Truck Bottlenecks
	Intensity & Proximity: Freight Intensive Land Uses
	Relative Change: Vehicle Hours Traveled
	Cost Burdened Households: ¼ Mile of Corridor
	Percentage of Visitor Traffic
	Cost of Congestion

Source: MetroPlan Orlando Prioritized Project List, Appendix A

Congestion Management Process

MetroPlan Orlando has a Congestion Management Process (CMP) element in the 2045 MTP, which was adopted in December 2020. CMP projects are designed to get the greatest efficiency out of the existing transportation network. CMP strategies include such techniques as freeway ramp metering, frontage roads, parking management, freeway lane restrictions, and lane pricing. Other strategies include Intelligent Transportation System (ITS) techniques such as computerized traffic signals and advanced traveler information systems, as well as intersection improvements. CMP strategies are directly incorporated into the TIP once funded for implementation. These projects are shown in Section 7: Traffic Operation and Safety projects. The CMP also includes monitoring of transportation system performance. MetroPlan Orlando reports this information regularly as part of the *Tracking the Trends* program. Consistent with FHWA and FDOT guidelines, **Appendix C** includes a *Systems Performance Report* summarizing federal performance management requirements, regional conditions and adopted targets.

Previous Conforming Projects

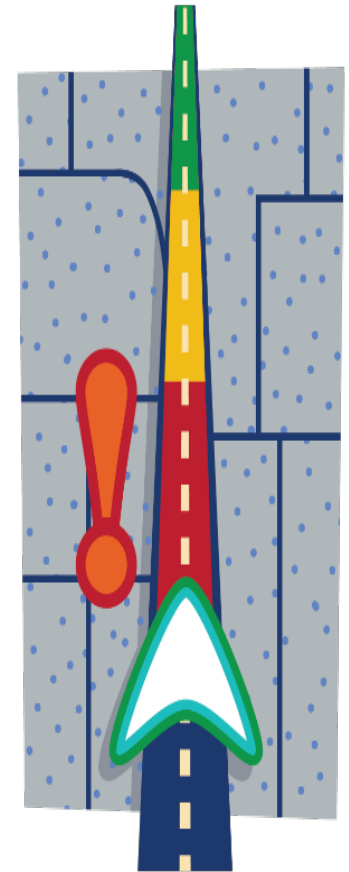
This does not apply, as the MetroPlan Orlando urban area is currently in attainment for all air pollutants and has been since before the 1990 Clean Air Act Amendments were enacted.

Regionally Significant Projects

The list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status, are shown in Section 2 of the TIP. In addition, the implementation of the projects contained in the TIP is monitored in reports published by FDOT on a quarterly basis.

Strategic Intermodal System Projects

MetroPlan Orlando's TIP also includes projects on Florida's Strategic Intermodal System (SIS). The SIS is a network of high priority transportation facilities which include interstate highways, major toll roads and other designated highways, as well as Florida's largest and most significant commercial service airports, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and the spaceport.



Transportation Disadvantaged Services

Each county in the state has a Transportation Disadvantaged program to provide transportation to those who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk.

In Orange, Osceola, and Seminole Counties, LYNX serves as the Community Transportation Coordinator and is responsible for coordinating the trips in the Transportation Disadvantaged program. While MetroPlan Orlando, as required under Chapter 427.015 of the Florida Statutes, serves as the designated official planning agency in coordinating transportation services for the transportation disadvantaged in Orange, Osceola, and Seminole Counties.



MetroPlan Orlando has a Transportation Disadvantaged Local Coordinating Board (TDLCB) to oversee the transit agency providing the services to the transportation disadvantaged population. This board is comprised of a cross-sector of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the TDLCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For information about the TDSP, visit https://metroplanorlando.org/wp-content/uploads/2022-LYNX-TDSP-Minor-Update_FINAL.pdf.

Figure 4 | FY 2022/23 Transportation Disadvantaged Program Funding

Trip & Equipment (T&E) Grant	Orange County	Osceola County	Seminole County	3-County Total
Allocation	\$2,342,193	\$799,777	\$770,326	\$3,912,296
Local Match (10%)	\$260,243	\$88,863	\$85,591	\$434,697
T&E Total Funding	\$2,602,436	\$888,640	\$855,917	\$4,346,993
TD Planning Grant	Orange County	Osceola County	Seminole County	3-County Total
TD Planning Total Funding	\$2,342,193	\$799,777	\$770,326	\$3,912,296

Source: LYNX Transportation Disadvantage Service Plan, May 2022

Public Participation

MetroPlan Orlando has a Community Advisory Committee (CAC) that meets on a regular basis. Members of the CAC are private citizens with an interest and passion in transportation issues affecting the area. These individuals receive information on transportation topics from the MetroPlan Orlando staff and other agencies and provide input regarding these issues. The CAC provides regular public feedback to the MetroPlan Orlando Board. The meetings of the MetroPlan Orlando Board and its advisory committees are all open to the public and include opportunities for public comments. In addition, public meetings are held during the development of the Metropolitan Transportation Plan to give the community an opportunity to provide input on the Plan before it is approved by the MetroPlan Orlando Board. For more information on MetroPlan Orlando's public involvement process, please view the organization's *Public Participation Plan* on MetroPlanOrlando.org.



Your participation is critical to creating the TIP

Input from the public can and does lead to important changes. The draft TIP will be available for a public review and comment period prior to board action. Messages encouraging participation will be posted on our website and social media platforms. Comments or suggestions can be emailed directly to: comment@metroplanorlando.org.

Copies of the draft TIP are available for review at the MetroPlan Orlando office and are accessible on the MetroPlan Orlando website, visit: <https://metroplanorlando.org/plans/transportation-improvement-program>.

For project-specific questions about the TIP, please contact MetroPlan Orlando's TIP program manager Jason Sartorio at: Jsartorio@metroplanorlando.org.

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Amending the TIP

This TIP can be amended at any time during the year in which it is adopted. MetroPlan Orlando uses the criteria for amending the TIP included in the FDOT Metropolitan Planning Organization (MPO) Program Management Handbook. Under these criteria, the TIP must be amended if:

- The change adds new individual projects to the current TIP.
- The changes affect air quality conformity.
- The change adversely impacts financial constraints.
- The change results in major project scope changes.
- The change removes or deletes individually-listed projects from the TIP.

All amendments to the TIP are presented to the MetroPlan Orlando’s advisory committees for their recommendations and to the Board for final approval. Once TIP amendments are approved by the MetroPlan Orlando Board, the amendments are incorporated into the adopted TIP shown on MetroPlan Orlando’s website, and the Board resolution documenting the approval of the amendments are submitted to FDOT.

In the case where a TIP amendment must be approved prior to the next MetroPlan Orlando Board meeting for the amended project to receive funding, MetroPlan Orlando’s Internal Operating Procedures authorize the Board Chairperson to approve the amendment and sign the corresponding resolution on behalf of the Board without having to call an emergency meeting of the MPO Board. The Chairperson’s approval of the amendment will then be ratified at the next regularly scheduled MPO Board meeting.

During the TIP amendment process, members of the public are provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting or Board meeting where a TIP amendment is being requested, the meeting agenda includes a time for comments from the public on any action item on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend MetroPlan Orlando’s regularly scheduled committee or Board meeting where the amendment will be acted on, the individual may send his or her comments to MetroPlan Orlando prior to the meeting through email or by phone. These comments will be entered into the meeting record for consideration by the committee or Board at the time they take action on the amendment.



How to Read the TIP



The TIP format is illustrated in the example table shown in **Figure 4**. Each component of the table is also defined below.

- **FPN** is a seven (7) digit Work Program Financial Management number assigned by FDOT.
- **Project Name or Designation** is the name designated to the project by FDOT or Local Agency Partner.
- **From/To** describes the project roadway and the beginning and ending locations of the project.
- **Project Length** is the length of the work area in miles, not available for all projects.
- **Work Description** is a brief description of the project to be implemented.
- **MTP Reference** identifies the project’s inclusion in the adopted 2045 MTP. The link to the 2045 MTP on MetroPlan Orlando’s website is: <https://metroplanorlando.org/plans/metropolitan-transportation-plan/>.
- **Historic Cost** is the historical cost information for projects having expenditures paid by FDOT prior to FY 2023/2024.
- **Project Status and Cost** is the amount programmed in the FDOT Work Program by Fiscal Year in thousands of dollars inflated to the year that the funds are expended based on reasonable inflation factors. Costs shown in thousands of dollars (\$000’s).
- **Funding Source** describes the funding source for Federal, State, or Local funds. See Section XV.
- **Project Phase** is the primary phase of the project, e.g. Project Development and Environment (PD&E), Design (PE), Right of Way (ROW), and a Construction Phase (CST).
- **Estimated Future Cost** consist of five years of programming in the FDOT Work Program for Non-SIS and ten years of programmed costs for Strategic Intermodal System (SIS) Projects.
- **Total Project Cost** represents ten years of programming in the FDOT Work Program for projects on the SIS, and five years of programming in the FDOT Work Program for Non-SIS projects, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2023/2024.
- **Responsible Agency** is the agency responsible for managing the project.
- **SIS Project** is a designation of projects in the TIP which are located on the FDOT Strategic Intermodal System (SIS). Each project on the SIS will have an identifier (SIS Project) in the far-right column on the TIP table on which the project is located.

Figure 5 | TIP Table Example

FPN: 12345-1		From: Example A Road		MTP Ref.: CFP Table 18					
Project Name: MetroPlan Example Project		To: Example B Road		Managed by: FDOT					
Description: Widen to 4 Lanes		Length: 1 Mile							
Historic Costs	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated	Total Cost
Prior to	DDR	PE	\$ 200	\$ -	\$ -	\$ -	\$ -	Future Costs	\$ 200
FY 2023/24	DIH	ROW	\$ -	\$ 100	\$ 100	\$ -	\$ -	After	\$ 200
	DS	CST	\$ -	\$ -	\$ 200	\$ 300	\$ -	FY 2027/28	\$ 500
\$ 100.00			\$ 200	\$ 100	\$ 300	\$ 300	\$ -	\$ 1,000	\$ 2,000

Note: Project example for illustrative purposes only.

Major projects fully funded for construction in the TIP not specifically identified in the MTP have an MTP reference shown as Technical Series 12, Page 12-6, E+C (Existing plus Committed). Non-capacity/system preservation projects such as resurfacing, lighting, drainage improvements, bridge repair, etc. have their MTP reference shown as Cost Feasible Plan, Page 17, since there is a section on that page describing this FDOT program/type of project.

Obligated Federal Funds

To meet federal requirements for MPOs, MetroPlan Orlando annually publishes a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year (October 1st through September 30th). The information for the FY 2022/23 documents can be found at this link: <https://metroplanorlando.org/wp-content/uploads/Fed.-Funds-2022.pdf>



Certification

The annual FDOT certification review for MetroPlan Orlando was conducted in February 2023, no corrective actions were identified. The most recent federal certification review of MetroPlan Orlando's transportation planning process by USDOT (FHWA and FTA) was conducted in March 2023, their final report is anticipated to be received by August 2023.

TIP Review & Distribution

In addition to the review of the draft FY 2023/24 – FY 2027/28 TIP by the MetroPlan Orlando advisory committees and Board and by the public at the TIP public meeting, as described in the Public Involvement section, MetroPlan Orlando annually distributes its TIP for review and comment to the following federal state, and local agencies:

- Federal Highway Administration
- Federal Transit Administration
- Federal Aviation Administration
- Environmental Protection Agency
- Florida Department of Transportation
- Florida Department of Economic Opportunity
- East Central Florida Regional Planning Council
- Central Florida Expressway Authority
- LYNX
- Greater Orlando Aviation Authority
- Orlando Economic Partnership
- Kissimmee/Osceola County Chamber of Commerce
- Space Coast TPO; River-to Sea TPO; Lake Sumter MPO; Ocala/Marion TPO; Polk TPO
- Central Florida members of Florida Senate and Florida House of Representatives

Section 2: Regionally Significant Projects

This section provides a detailed list of federal and state-funded highway projects considered by MetroPlan Orlando to be of regionally significant size and scope, along with their implementation status. The implementation of these projects is monitored in reports published by FDOT on a quarterly basis.



Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
Interstate Projects - Orange County						
242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	Section 4	ROW funding for FY 2023/24 advanced and completed in FY 2022/23
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	West of SR 528	Add Lanes & Reconstruct	Section 4	ROW funding advanced from FY 2024/25 to FY 2023/24; PE added to FY 2027/28
441113-1	I-4 (SR 400)	Daryl Carter Pkwy.	-	Interchange (New)	Section 4	No change
444315-1	Sand Lake Rd. Interchange	W of SR 528	SR 435	Interchange Improvement	Section 4	DSB funding moved from FY 2023/24 to FY 2024/25
Interstate Projects - Osceola County						
431456-1	I-4 Beyond the Ultimate	West of CR 531	E of CR 522 (Osceola Pkwy.)	Add lanes & reconstruct	Section 4	No change - no funding in current work program
Interstate Projects - Seminole County						
242592-4	SR 400 (I-4)	1 Mile E of SR 434	E of SR 15/600 (US 17/92)	Add Lanes & Reconstruct	Section 4	ROW added in FY 2023/24; ROW increased in 2024/25; ROW advanced from FY 2025/26 to FY 2023/24; ROW deferred from FY 2022/23 to FY 2023/24 and funding decreased; ROW funding decreased in FY 2023/24 and deferred to FY 2024/25
Interstate Projects - Districtwide						
432193-1	I-4 Managed Lanes	Kirkman Rd.	SR 434	Add Lanes & Reconstruct	Section 4	No change
432193-4	I-4 Express Lanes Toll Operations	-	-	Toll Collection	Section 4	OPS funding decreased in FY 2023/24, 2024/25, 2025/26, 2026/27; OPS funding added in FY 2027/28
442930-1	I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support	-	-	Preliminary Engineering	Section 4	PE funding increased in FY 2023/24 and added in FY 2027/28
State Highway Projects - Orange County						
239203-7	SR 50	East of Old Cheney Hwy.	Chuluota Rd.	Add Lanes & Rehabilitate Pavement	Section 5	CST funding increased in FY 2026/27
239203-8	SR 50	Chuluota Rd.	SR 520	Add Lanes & Rehabilitate Pavement	Section 5	CST funding added in FY 2027/28
239422-1	SR 434/Forest City Rd.	SR 424/Edgewater Dr.	Seminole Co. Line	Add Lanes & Reconstruct	Section 5	No change

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
State Highway Projects - Osceola County						
418403-3	SR 600 (US 17/92)	Pleasant Hill Rd.	Portage St.	Add Lanes & Reconstruct	Section 5	ROW advanced from FY 2023/24, 2024/25, 2025/26, and 2026/27 and completed in FY 2022/23; PE funding added in FY 2023/24
418403-7	SR 600 (US 17/92)	John Young Pkwy.	Pleasant Hill Rd.	Intersection Improvement	Section 5	ROW funded for FY 2024/25 and FY 2025/26, CST deferred to FY 2026/27
437200-2	US 17/92	Ivy Mist Lane	Avenue A	Add Lanes & Reconstruct	Section 5	Project limits adjusted
445415-2	Neptune Rd.	S of King Crest Rd.	E US 192	Widen to 4 Lanes	N/A	Construction underway, all funding from FY 2022/23 allocated
445415-3	Neptune Rd.	Partin Settlement Rd.	S of King Crest Rd.	Widen to 4 Lanes	N/A	Construction underway, all funding from FY 2022/23 allocated
State Highway Projects - Seminole County						
240200-2	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Construction	N/A	Construction Completed
240200-3	SR 46/ Wekiva Pkwy.	W of Center Rd.	I-4	Widen to 6 Lanes	N/A	Construction underway, all funding from FY 2022/23 allocated
240200-4	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4	New Road Construction	N/A	Construction Completed
436679-1	SR 15/600/ US 17/92	N of Lake Mary Blvd.	N of Airport Blvd.	Continuous Right Turn Lanes	N/A	Construction underway, all funding from FY 2022/23 allocated
State Highway Projects - Districtwide						
437174-2	SR 535/Vineland Rd.	US 192	North of World Center Dr.	PD&E/EMO Study	Section 5	
Turnpike Projects - Orange County						
433663-1	Sand Lake Rd. / TPK Interchange (SR 482/SR 91) - (MP 257)	-	-	Interchange (New)	Section 6	ENV and RRU funding increased in FY 2023/24; CST funding increased in FY 2023/24
435784-1	Florida's Turnpike	SR 50	Orange/Lake Co. Line	Widen to 8 Lanes	-	Construction Completed
438547-2	Orlando South Ultimate Interchange - Phase I	-	-	Interchange Justification/Modification	Section 6	PE funding added for FY 2024/25; ENV funding moved from FY 2025/26 to FY 2024/24, 2026/27, and 2027/28; ROW decreased in FY 2024/25 and FY 2025/26 and advanced in FY 2023/24; RRU funding deferred from FY 2025/26 to FY 2026/27 and funding increased; CST funds decreased in FY 2026/27 and added in FY 2027/28
444006-1	PD&E Widen TPK (SR 91)	S of Sand Lake Rd. (MP 257)	S of SR 408 MP 263	PD&E/EMO Study	Section 6	PD&E funding advanced from FY 2025/26 and 2026/27 to FY 2024/25
444979-1	SR 528	at Voltaire Dr		New Interchange	Section 6	PE funding added for FY 2026/27; ENV funding increased for FY 2026/27; RRU funding increased in FY 2025/26 and added for FY 2027/28; ROW funding added for FY 2027/28

Section 2: Regionally Significant Projects

FPN	Project Name	From	To	Work Description	TIP Section #	Changes
444980-1	New Interchange on TPK Mainline (SR 91)	Taft Vineland Rd. (~MP 253)	-	Interchange (New)	Section 6	PE funding increased in FY 2023/24; ENV funding deferred from FY 2024/25 to FY 2026/27 and funding increased; ROW funding increased in FY 2023/24, 2024/25, and 2025/26; CST funding increased in FY 2026/27

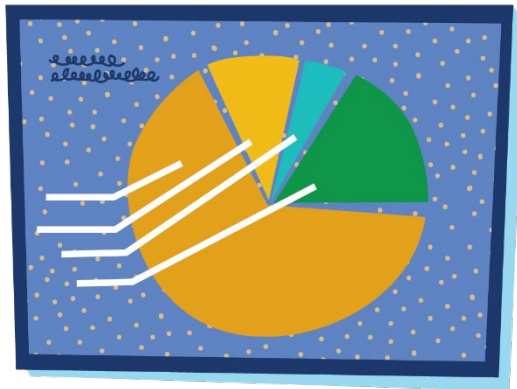
Turnpike Projects - Osceola County

436194-1	Widen TPK (SR 91)	Partin Settlement Rd. (MP 243.5)	Osceola Pkwy. (MP 249)	Add Lanes & Reconstruct	Section 6	ENV and ROW funding deferred from FY 2022/23 to FY 2023/24; RRU funding deferred from FY 2022/23 to FY 2023/24 and funding increased; CST funding increased in FY 2023/24
436194-3	Widen TPK (SR 91)	US 192 (MP 242)	Partin Settlement Rd. (243.5)	Add Lanes & Reconstruct	Section 6	ENV funding deferred from FY 2024/25 to FY 2025/2026; ROW funding added for FY 2023/24, 2024/25, and 2025/26; RRU funding increased in FY 2023/24 and decreased in FY 2024/25; CST funding increased in FY 2025/26
441224-2	Kissimmee Park Rd. Interchange Improvements (MP 240)	-	-	Interchange Improvement	Section 6	PE funding in FY 2023/24 reduced; ENV and DSB funding in FY 2023/24 increased; ROW funding deferred from FY 2022/23 to FY 2023/24

Turnpike Projects - Seminole County

417545-1	Widen Seminole Expy. (MP 38 - 44)	Aloma Ave.	SR 434	Add Lanes & Reconstruct	Section 6	Additional funding added to DSB and PE in FY 2023/24
437952-1	Widen Seminole Expy.	SR 434 (MP 44)	N of CR 427 (MP 49.4)	Add Lanes & Reconstruct	Section 6	PE advanced from FY 2024/25 to FY 2023/24; ROW advanced from FY 2025/26 to FY 2024/25 and additional funding added; ENV deferred from FY 2026/27 to after FY 2027/28

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Section 3: Financial Summary by Funding Categories (\$000's)

This section provides a five-year summary of federal, state, and local funding categories within the TIP. Funding categories are broken down into the three counties within the MetroPlan Orlando Region. All funds are displayed in thousands (\$000's).

Section 3: Financial Summary by Funding Categories

* Costs are Shown in \$1000's

Federal Funding Categories

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
Advance Construction Bridge Replacement On-system (ACBR)						
Orange Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Districtwide	\$ -	\$ 17,266	\$ 17,266	\$ 17,266	\$ -	51,798
Total	\$ -	\$ 17,266	\$ 17,266	\$ 17,266	\$ -	51,798
Advance Construction Freight Program (ACFP)						
Orange Co.	\$ 655	\$ -	\$ -	\$ -	\$ -	655
Osceola Co.	\$ -	\$ 9,694	\$ -	\$ -	\$ -	9,694
Seminole Co.	\$ 15,000	\$ -	\$ 15,960	\$ -	\$ -	30,960
Districtwide	\$ 4,150	\$ 4,332	\$ -	\$ -	\$ -	8,482
Total	\$ 19,805	\$ 14,026	\$ 15,960	\$ -	\$ -	49,791
Advance Construction Principal Arterials (ACNH, ACNP)						
Orange Co.	\$ 6,716	\$ 380	\$ 315	\$ -	\$ 7,053	14,464
Osceola Co.	\$ 3,861	\$ 10,708	\$ -	\$ -	\$ -	14,569
Seminole Co.	\$ -	\$ 5,037	\$ -	\$ -	\$ 6,780	11,817
Districtwide	\$ 25,922	\$ 11,544	\$ 6,974	\$ 7,398	\$ 27,768	79,606
Total	\$ 36,499	\$ 27,669	\$ 7,289	\$ 7,398	\$ 41,601	120,455
Advance Construction STP, Any Area (ACSA)						
Orange Co.	\$ 5,971	\$ -	\$ -	\$ -	\$ -	5,971
Osceola Co.	\$ 2,000	\$ -	\$ -	\$ -	\$ -	2,000
Seminole Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total	\$ 7,971	\$ -	\$ -	\$ -	\$ -	7,971
Advance Construction SS, HSP (ACSS)						
Orange Co.	\$ 12,273	\$ 10,149	\$ 4,551	\$ 5,582	\$ -	32,555
Osceola Co.	\$ 723	\$ 6,727	\$ 1,592	\$ 741	\$ -	9,783
Districtwide	\$ 3,697	\$ -	\$ -	\$ -	\$ -	3,697
Total	\$ 16,693	\$ 16,876	\$ 6,143	\$ 6,323	\$ -	46,035

Section 3: Financial Summary by Funding Categories

* Costs are Shown in \$1000's

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
Advance Construction STP, Urban Area >200k (ACSU)						
Orange Co.	\$ 2,250	\$ -	\$ -	\$ -	\$ -	2,250
Osceola Co.	\$ 2,000	\$ -	\$ -	\$ -	\$ -	2,000
Seminole Co.	\$ 1,919	\$ -	\$ -	\$ -	\$ -	1,919
Total	\$ 6,169	\$ -	\$ -	\$ -	\$ -	6,169
Carbon Reduction Program (CARB, CARL, CARM, CARN, CARU)						
Orange Co.	\$ 1,345	\$ -	\$ 4,204	\$ 4,204	\$ 4,204	13,956
Osceola Co.	\$ 2,695	\$ 4,121	\$ -	\$ -	\$ -	6,817
Seminole Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total	\$ 4,040	\$ 4,121	\$ 4,204	\$ 4,204	\$ 4,204	20,772
Congressional Discretionary Funds (CD22, S125, S129, TGR)						
Orange Co.	\$ 1,366	\$ -	\$ -	\$ -	\$ -	1,366
Osceola Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Seminole Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Districtwide	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total	\$ 1,366	\$ -	\$ -	\$ -	\$ -	1,366
Congestion Mitigation (CM)						
Osceola Co.	\$ -	\$ 1,901	\$ 1,861	\$ 2,668	\$ -	6,431
Pass-Through Funds from FTA (DFTA)						
Districtwide	\$ 42,482	\$ -	\$ -	\$ -	\$ -	42,482
State Primary/Federal Reimbursement (DU)						
Orange Co.	\$ 2,585	\$ 805	\$ 830	\$ 855	\$ -	5,074
Federal Aviation Administration (FAA)						
Orange Co.	\$ 82,679	\$ 18,000	\$ 18,000	\$ -	\$ -	118,679
Osceola Co.	\$ 900	\$ 5,130	\$ -	\$ -	\$ -	6,030
Seminole Co.	\$ 7,200	\$ -	\$ -	\$ -	\$ -	7,200
Total	\$ 90,779	\$ 23,130	\$ 18,000	\$ -	\$ -	131,909

Section 3: Financial Summary by Funding Categories

* Costs are Shown in \$1000's

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
Federal Transit Administration (FTA)						
Orange Co.	\$ 60,700	\$ 50,700	\$ 50,700	\$ 47,400	\$ 47,400	256,900
Seminole Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Districtwide	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total	\$ 60,700	\$ 50,700	\$ 50,700	\$ 47,400	\$ 47,400	256,900
FHWA Transfer to FTA (FTAT)						
Orange Co.	\$ 1,750	\$ 1,750	\$ 1,750	\$ 2,000	\$ 2,500	9,750
General Funds National Electric Vehicle Program (GFEV)						
Orange Co.	\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	3,300
Osceola Co.	\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	3,300
Seminole Co.	\$ 1,700	\$ -	\$ -	\$ -	\$ -	1,700
Total	\$ 3,900	\$ 4,400	\$ -	\$ -	\$ -	8,300
National Highway Performance Program (NH, NHEX, NHPP, NHRE, ACNR)						
Orange Co.	\$ 253	\$ 5,519	\$ 8,384	\$ -	\$ -	14,156
Osceola Co.	\$ -	\$ 16,446	\$ 5,584	\$ -	\$ -	22,030
Seminole Co.	\$ 6,641	\$ -	\$ 7,047	\$ -	\$ -	13,688
Districtwide	\$ 4,992	\$ -	\$ -	\$ -	\$ -	4,992
Total	\$ 11,886	\$ 21,965	\$ 21,015	\$ -	\$ -	54,866
Planning (PL)						
Orange Co.	\$ 3,415	\$ 3,724	\$ 3,790	\$ 3,790	\$ 3,790	18,510
Rail Highway Crossings (RHH, RHP)						
Orange Co.	\$ 405	\$ -	\$ -	\$ -	\$ -	405
STPBG Any Area (SA)						
Orange Co.	\$ 15,053	\$ -	\$ -	\$ -	\$ 163	15,216
Osceola Co.	\$ 600	\$ 8,338	\$ 3,778	\$ -	\$ -	12,716
Seminole Co.	\$ 1,797	\$ -	\$ 857	\$ -	\$ 7,189	9,843
Orange & Osceola Co.	\$ 911	\$ -	\$ -	\$ -	\$ -	911
Total	\$ 18,361	\$ 8,338	\$ 4,634	\$ -	\$ 7,352	38,685

Section 3: Financial Summary by Funding Categories

* Costs are Shown in \$1000's

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
STPBG under 200,000 Pop. (SL)						
Orange Co.	\$ 1,028	\$ -	\$ -	\$ -	\$ -	\$ 1,028
Safe Routes (SR2E, SR2N, SR2S, SR2T)						
Orange Co.	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 455
Osceola Co.	\$ -	\$ 171	\$ -	\$ -	\$ 629	\$ 800
Total	\$ 455	\$ 171	\$ -	\$ -	\$ 629	\$ 1,255
STPBG over 200,000 Pop. (SU)						
Orange Co.	\$ 40,981	\$ 22,637	\$ 32,801	\$ 28,221	\$ 34,124	\$ 158,764
Osceola Co.	\$ 2,092	\$ 5,359	\$ -	\$ 800	\$ 104	\$ 8,354
Seminole Co.	\$ 3,742	\$ 5,561	\$ 1,427	\$ 5,207	\$ -	\$ 15,937
3-County Region	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 46,815	\$ 33,557	\$ 34,228	\$ 34,228	\$ 34,228	\$ 183,055
Transportation Alternative Program (TALT, TALU)						
Orange Co.	\$ 5,115	\$ 1,818	\$ 5,665	\$ 7,410	\$ 5,070	\$ 25,078
Osceola Co.	\$ 1,132	\$ 794	\$ 2,151	\$ 247	\$ -	\$ 4,325
Seminole Co.	\$ 323	\$ 2,617	\$ -	\$ -	\$ -	\$ 2,940
3-County Region	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,570	\$ 5,230	\$ 7,816	\$ 7,657	\$ 5,070	\$ 32,343
Total Federal Funds						
Orange Co.	\$ 246,097	\$ 117,683	\$ 130,989	\$ 99,462	\$ 104,303	\$ 698,534
Osceola Co.	\$ 17,103	\$ 71,589	\$ 14,966	\$ 4,457	\$ 733	\$ 108,846
Seminole Co.	\$ 38,322	\$ 13,215	\$ 25,290	\$ 5,207	\$ 13,969	\$ 96,003
Districtwide	\$ 82,154	\$ 33,142	\$ 24,240	\$ 24,664	\$ 27,768	\$ 191,969
Total	\$ 383,675	\$ 235,629	\$ 195,486	\$ 133,789	\$ 146,773	\$ 1,095,352

Section 3: Financial Summary by Funding Categories

* Costs are Shown in \$1000's

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
State Funding Categories						
State Bond Funds (BNBR, BNCA, BNDS, BNIR, BNPK)						
Orange Co.	\$ 10,000	\$ -	\$ 2,861	\$ -	\$ -	12,861
Osceola Co.	\$ 602	\$ 16	\$ -	\$ -	\$ -	618
Seminole Co.	\$ 9,479	\$ -	\$ -	\$ -	\$ -	9,479
Total	\$ 20,081	\$ 16	\$ 2,861	\$ -	\$ -	22,958
Bridge Repair and Rehabilitation (BRP, BRRP, BRRR, RBRP)						
Osceola Co.	\$ 50	\$ 677	\$ -	\$ -	\$ -	727
Seminole Co.	\$ 1,112	\$ 455	\$ -	\$ -	\$ -	1,567
Total	\$ 1,162	\$ 1,133	\$ -	\$ -	\$ -	2,294
Unrestricted State Primary (D)						
Orange Co.	\$ 7,899	\$ 8,261	\$ 7,082	\$ 6,674	\$ 4,052	33,967
Osceola Co.	\$ 873	\$ 917	\$ 895	\$ 990	\$ 313	3,988
Seminole Co.	\$ 2,710	\$ 2,220	\$ 2,170	\$ 2,656	\$ 1,359	11,115
Districtwide	\$ 21,352	\$ 15,314	\$ 13,492	\$ 12,537	\$ 14,564	77,259
Total	\$ 32,833	\$ 26,711	\$ 23,639	\$ 22,857	\$ 20,289	126,328
District Dedicated Revenue (DDR, DDRF)						
Orange Co.	\$ 40,835	\$ 25,614	\$ 28,438	\$ 86,447	\$ 63,762	245,096
Osceola Co.	\$ 4,650	\$ 22,110	\$ 35,376	\$ 40,726	\$ -	102,862
Seminole Co.	\$ 29,467	\$ 4,469	\$ 10,183	\$ -	\$ -	44,119
Districtwide	\$ 42,583	\$ 22,827	\$ 39,554	\$ 34,743	\$ 33,407	173,115
Total	\$ 117,535	\$ 75,019	\$ 113,551	\$ 161,917	\$ 97,169	565,191
Inter/Intrastate Highway (DI, DRA)						
Orange Co.	\$ -	\$ -	\$ -	\$ -	\$ 100	100
Seminole Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Districtwide	\$ 1,000	\$ 8,808	\$ 3,879	\$ 1,545	\$ 1,000	16,232
Total	\$ 1,000	\$ 8,808	\$ 3,879	\$ 1,545	\$ 1,100	16,332

Section 3: Financial Summary by Funding Categories

* Costs are Shown in \$1000's

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
In-House Product Support (DIH)						
Orange Co.	\$ 197	\$ 328	\$ 657	\$ 154	\$ 58	1,394
Osceola Co.	\$ 49	\$ 252	\$ 83	\$ 67	\$ -	451
Seminole Co.	\$ 355	\$ 55	\$ 44	\$ -	\$ 808	1,262
Districtwide	\$ 90	\$ -	\$ 50	\$ -	\$ -	140
Total	\$ 691	\$ 635	\$ 833	\$ 222	\$ 866	3,247
Strategic Intermodal System (DIS)						
Orange Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Districtwide	\$ 29	\$ -	\$ -	\$ -	\$ -	29
Total	\$ 29	\$ -	\$ -	\$ -	\$ -	29
Statewide ITS (DITS)						
Orange Co.	\$ 100	\$ -	\$ -	\$ -	\$ -	100
Seminole Co.	\$ 1,040	\$ -	\$ -	\$ -	\$ -	1,040
Districtwide	\$ 4,490	\$ 4,295	\$ 4,252	\$ 7,764	\$ 3,781	24,582
Total	\$ 5,629	\$ 4,295	\$ 4,252	\$ 7,764	\$ 3,781	25,721
State Public Transportation Office (DPTO)						
Orange Co.	\$ 14,579	\$ 20,468	\$ 13,837	\$ 13,614	\$ 14,023	76,520
Osceola Co.	\$ 80	\$ -	\$ -	\$ -	\$ -	80
Seminole Co.	\$ -	\$ -	\$ 698	\$ -	\$ -	698
Districtwide	\$ 38,906	\$ -	\$ -	\$ -	\$ -	38,906
Total	\$ 53,565	\$ 20,468	\$ 14,535	\$ 13,614	\$ 14,023	116,205
Primary Highways and PTO (DS, DSBH, DSBW)						
Orange Co.	\$ 8,084	\$ 7,760	\$ 6,354	\$ 6,582	\$ -	28,780
Osceola Co.	\$ -	\$ 13,215	\$ -	\$ 1,087	\$ -	14,302
Seminole Co.	\$ 2,723	\$ -	\$ 5,507	\$ -	\$ -	8,230
Districtwide	\$ 14,361	\$ 25,646	\$ 14,316	\$ 15,448	\$ 16,269	86,039
Total	\$ 25,167	\$ 46,621	\$ 26,177	\$ 23,116	\$ 16,269	137,351

Section 3: Financial Summary by Funding Categories

* Costs are Shown in \$1000's

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
Fixed Capital Outlay (FCO)						
Orange Co.	\$ 3,080	\$ 990	\$ 500	\$ 1,121	\$ 462	6,153
Seminole Co.	\$ 625	\$ 950	\$ 995	\$ 385	\$ 29	2,984
Total	\$ 3,705	\$ 1,940	\$ 1,495	\$ 1,506	\$ 491	9,137
Growth Management for SIS (GMR)						
Orange Co.	\$ 9,257	\$ 5,998	\$ -	\$ -	\$ -	15,255
State Toll Road/Turnpike Funds (PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)						
Orange Co.	\$ 185,893	\$ 91,144	\$ 39,674	\$ 77,626	\$ 231,120	625,459
Osceola Co.	\$ 618,409	\$ 56,581	\$ 151,590	\$ 50	\$ 5,211	831,841
Seminole Co.	\$ 311,341	\$ 15,521	\$ 770	\$ 150	\$ 11,252	339,034
Total	\$ 1,115,644	\$ 163,246	\$ 192,034	\$ 77,826	\$ 247,584	1,796,334
SB2514A Strategic Intermodal System (SIWR)						
Orange Co.	\$ 923	\$ -	\$ -	\$ -	\$ -	923
SunRail Revenues for Operations & Maintenance (SROM)						
Districtwide	\$ 2,887	\$ -	\$ -	\$ -	\$ -	2,887
Strategic Economic Corridors (STED)						
Orange Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Districtwide	\$ 348	\$ 3,182	\$ 803	\$ -	\$ -	4,333
Total	\$ 348	\$ 3,182	\$ 803	\$ -	\$ -	4,333
Wheels on the Road, Trail Network (TLWR)						
Orange Co.	\$ -	\$ -	\$ 8,156	\$ -	\$ -	8,156
CFX System Funds (TM05, TM11, TO11, TO05)						
Orange Co.	\$ 8,008	\$ 8,508	\$ 8,508	\$ 8,508	\$ 8,508	42,039
I-4 Managed Lanes Toll Operations (TOBH)						
Districtwide	\$ 16,993	\$ 18,544	\$ 21,621	\$ 24,854	\$ 26,323	108,335

Section 3: Financial Summary by Funding Categories

* Costs are Shown in \$1000's

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
Wekiva Pkwy. Toll Operations (TOBW, TMBW)						
Seminole Co.	\$ 1,151	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	6,113
Districtwide	\$ 44	\$ 7,024	\$ 2,976	\$ 3,129	\$ 3,572	16,745
Total	\$ 1,195	\$ 8,209	\$ 4,198	\$ 4,388	\$ 4,869	22,859
Transportation Regional Incentive Program (TRIP, TRWR)						
Orange Co.	\$ 2,060	\$ -	\$ -	\$ -	\$ -	2,060
Osceola Co.	\$ -	\$ -	\$ -	\$ -	\$ -	-
Districtwide	\$ 5,226	\$ -	\$ -	\$ -	\$ -	5,226
Total	\$ 7,286	\$ -	\$ -	\$ -	\$ -	7,286
Total State Funds						
Orange Co.	\$ 290,914	\$ 169,072	\$ 116,067	\$ 200,725	\$ 322,085	1,098,864
Osceola Co.	\$ 624,713	\$ 93,767	\$ 187,943	\$ 42,921	\$ 5,524	954,868
Seminole Co.	\$ 360,002	\$ 24,856	\$ 21,588	\$ 4,449	\$ 14,745	425,640
Districtwide	\$ 148,309	\$ 105,639	\$ 100,943	\$ 100,020	\$ 98,917	553,827
Total	\$ 1,423,939	\$ 393,333	\$ 426,540	\$ 348,116	\$ 441,271	3,033,199

Local Funding Categories

Local Funds for Federal/State Projects (LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)						
Orange Co.	\$ 59,313	\$ 49,302	\$ 47,596	\$ 41,989	\$ 33,000	231,200
Osceola Co.	\$ 2,225	\$ 9,113	\$ 500	\$ -	\$ 350	12,188
Seminole Co.	\$ 4,653	\$ 7,804	\$ 2,000	\$ -	\$ -	14,457
Districtwide	\$ 5,857	\$ -	\$ -	\$ -	\$ -	5,857
Total	\$ 72,048	\$ 66,219	\$ 50,096	\$ 41,989	\$ 33,350	263,702
Local Funds for County, Municipal & CFX Projects						
Orange Co.	\$ 121,343	\$ 158,521	\$ 95,213	\$ 40,340	\$ 2,565	417,982
Osceola Co.	\$ 3,401	\$ 29,485	\$ 49,473	\$ 91,082	\$ 60,196	233,637
Seminole Co.	\$ 53,340	\$ 56,246	\$ 33,813	\$ 29,152	\$ 4,149	176,700
Central Florida Expressway Authority	\$ 720,431	\$ 769,610	\$ 736,408	\$ 877,365	\$ 938,672	4,042,486
Total	\$ 898,515	\$ 1,013,862	\$ 914,907	\$ 1,037,939	\$ 1,005,582	4,870,805

Section 3: Financial Summary by Funding Categories

* Costs are Shown in \$1000's

Funding Category	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Totals
Total Local Funds						
Orange Co.	\$ 180,656	\$ 207,823	\$ 142,809	\$ 82,329	\$ 35,565	649,183
Osceola Co.	\$ 5,626	\$ 38,598	\$ 49,973	\$ 91,082	\$ 60,546	245,824
Seminole Co.	\$ 57,993	\$ 64,050	\$ 35,813	\$ 29,152	\$ 4,149	191,157
Districtwide	\$ 5,857	\$ -	\$ -	\$ -	\$ -	5,857
Central Florida Expressway Authority	\$ 720,431	\$ 769,610	\$ 736,408	\$ 877,365	\$ 938,672	4,042,486
Total	\$ 970,564	\$ 1,080,080	\$ 965,003	\$ 1,079,928	\$ 1,038,932	5,134,507

Funding Totals

Total Federal Funds	\$ 383,675	\$ 235,629	\$ 195,486	\$ 133,789	\$ 146,773	1,095,352
Total State Funds	\$ 1,423,939	\$ 393,333	\$ 426,540	\$ 348,116	\$ 441,271	3,033,199
Total Local Funds	\$ 970,564	\$ 1,080,080	\$ 965,003	\$ 1,079,928	\$ 1,038,932	5,134,507
Grand Total Programmed Funds	\$ 2,778,178	\$ 1,709,043	\$ 1,587,030	\$ 1,561,833	\$ 1,626,975	9,263,059

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Section 4: Interstate Highway Projects

This section contains projects on the Interstate Highway System (IHS), Strategic Intermodal System (SIS), and National Highway Freight Network (NHFN). These improvements are programmed and are implemented directly by FDOT in coordination with local agencies and MetroPlan Orlando.



Section 4: Interstate Highway Projects

*Costs are Shown in \$1000s

Orange County

FPN: 242484-7		From: W of SR 528 Beachline					MTP Ref.: 102			
Project Name: SR 400 (I-4)		To: W of SR 435 Kirkman Rd.					Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 2.8 miles					S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
			PE	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
			ENV	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
			ROW	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
			RRU	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
			DSB	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
			INC	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
\$ 66,874			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,036	\$ 77,911	

FPN: 242484-8		From: E of CR 522 (Osceola Pkwy.)					MTP Ref.: 104			
Project Name: SR 400 (I-4)		To: West of SR 528					Managed by: FDOT			
Description: Add Lanes & Reconstruct		Length: 5.65 miles					S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		ACNP	PE	\$ -	\$ -	\$ -	\$ -		\$ 5,353	\$ 5,353
		ACNP	ROW	\$ 4,716	\$ -	\$ 315	\$ -		\$ -	\$ 5,031
		BNIR	ROW	\$ 10,000	\$ -	\$ 2,861	\$ -		\$ -	\$ 12,861
\$ 460,025			\$ 14,716	\$ -	\$ 3,176	\$ -	\$ 5,353	\$ 65,878	\$ 549,149	

FPN: 440947-1		From: W of SR 528 Beachline					MTP Ref.: CFP Pg. 17		
Project Name: SR 400 (I-4)		To: W of SR 435 Kirkman Rd.					Managed by: FDOT		
Description: Landscaping		Length: 3.6 miles					S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DI	PE	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 8,637	\$ 8,737

Section 4: Interstate Highway Projects

*Costs are Shown in \$1000s

FPN: 441113-1 From: Daryl Carter Pkwy. MTP Ref.: EC4 Project Name: I-4 (SR 400) To: - Managed by: FDOT Description: Interchange (New) Length: 1.78 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACNP	CST	\$ -	\$ 101	\$ -	\$ -		\$ -
\$ 82,308			\$ -	\$ 101	\$ -	\$ -	\$ -	\$ -	\$ 82,408

FPN: 441113-2 From: Daryl Carter Pkwy. Interchange MTP Ref.: EC4 Project Name: I-4 (SR 400) Landscaping To: - Managed by: FDOT Description: Landscaping Length: 3.03 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CST	\$ -	\$ -	\$ 96	\$ -		\$ -
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ -	\$ 819	\$ -	\$ -		\$ 819
\$ -			\$ -	\$ -	\$ 926	\$ -	\$ -	\$ -	\$ 926

FPN: 444315-1 From: W of SR 528 MTP Ref.: EC8 & EC 229 Project Name: Sand Lake Rd. Interchange To: SR 435 Managed by: FDOT Description: Interchange Improvement Length: 3.45 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACNP	DSB	\$ -	\$ 279	\$ -	\$ -		\$ -
	ACNP	INC	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
\$ 227,247			\$ 2,000	\$ 279	\$ -	\$ -	\$ -	\$ -	\$ 229,526

Section 4: Interstate Highway Projects

*Costs are Shown in \$1000s

Osceola County

FPN: 447612-1		From: World Dr.			MTP Ref.: EC239				
Project Name: I-4/SR 400		To: Orange Co. Line			Managed by: FDOT				
Description: Resurfacing		Length: 2.4 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ 3,861	\$ -	\$ -	\$ -	\$ -		\$ 3,861
\$ 947			\$ 3,861	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,807

Seminole County

FPN: 242592-4		From: 1 Mile E of SR 434			MTP Ref.: 105				
Project Name: SR 400 (I-4)		To: E of SR 15/600 (US 17/92)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 8.99 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	PE	\$ -	\$ 750	\$ -	\$ -	\$ -		\$ 750
	ACFP	ROW	\$ 15,000	\$ -	\$ -	\$ -	\$ -		\$ 15,000
	ACSA	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	ACNP	ROW	\$ -	\$ 4,287	\$ -	\$ -	\$ -		\$ 4,287
	BNIR	ROW	\$ 9,479	\$ -	\$ -	\$ -	\$ -		\$ 9,479
	CM	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	DDR	ROW	\$ 6,268	\$ -	\$ -	\$ -	\$ -		\$ 6,268
	DIH	ROW	\$ 100	\$ 13	\$ -	\$ -	\$ -		\$ 113
\$ 48,472			\$ 30,847	\$ 5,049	\$ -	\$ -	\$ -	\$ 6,000	\$ 90,369

FPN: 452364-1		From: -			MTP Ref.: CFP Pg. 17				
Project Name: I-4 (SR 400) "Gap" 2 - EV DCFCs (Phase I)		To: -			Managed by: FDOT				
Description: Electric Vehicle Charging		Length: 0.16 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFEV	OPS	\$ 1,700	\$ -	\$ -	\$ -	\$ -		\$ 1,700
\$ 900			\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600

Section 4: Interstate Highway Projects

*Costs are Shown in \$1000s

Districtwide

FPN: 245316-1 From: - MTP Ref.: CFP Pg. 17 Project Name: I-4 Traffic Survey System Greater Orlando Area Greater Daytona To: - Managed by: FDOT Description: Other ITS Length: - S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MTN	\$ 6,290	\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376		\$ 38,240
	DRA	MTN	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 5,533			\$ 6,290	\$ 6,472	\$ 6,667	\$ 8,435	\$ 10,376	\$ -	\$ 43,773

FPN: 432193-1 From: Kirkman Rd. MTP Ref.: 101 Project Name: I-4 Managed Lanes To: SR 434 Managed by: FDOT Description: Add Lanes & Reconstruct Length: 20.58 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8		\$ 38
	DS	PE	\$ 251	\$ 125	\$ 200	\$ 108	\$ -		\$ 685
	ACBR	CST	\$ -	\$ 17,266	\$ 17,266	\$ 17,266	\$ -		\$ 51,798
	ACNP	CST	\$ 25,922	\$ 11,544	\$ 6,974	\$ 7,398	\$ 26,000		\$ 77,838
	DDR	CST	\$ 32,244	\$ 21,281	\$ 33,456	\$ 33,836	\$ 32,500		\$ 153,317
	DI	CST	\$ -	\$ 5,226	\$ -	\$ -	\$ -		\$ 5,226
	STED	CST	\$ 333	\$ 3,182	\$ 803	\$ -	\$ -		\$ 4,319
	D	OPS	\$ 3,857	\$ 3,937	\$ 4,018	\$ 4,102	\$ 4,188		\$ 20,102
	DI	OPS	\$ -	\$ 2,581	\$ 2,879	\$ 545	\$ -		\$ 6,006
	DITS	OPS	\$ 128	\$ -	\$ -	\$ -	\$ -		\$ 128
	TOBH	OPS	\$ 13,751	\$ 15,204	\$ 18,181	\$ 21,311	\$ 22,674		\$ 91,121
\$ 86,994			\$ 76,494	\$ 80,354	\$ 83,786	\$ 84,574	\$ 85,369	\$ 2,691,994	\$ 3,189,566

FPN: 432193-4 From: - MTP Ref.: CFP Pg. 17 Project Name: I-4 Express Lanes Toll Operations To: - Managed by: FDOT Description: Toll Collection Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TOBH	OPS	\$ 3,242	\$ 3,340	\$ 3,440	\$ 3,543	\$ 3,649		\$ 17,214
\$ 2,856			\$ 3,242	\$ 3,340	\$ 3,440	\$ 3,543	\$ 3,649	\$ 1,157,093	\$ 1,177,163

Section 4: Interstate Highway Projects

*Costs are Shown in \$1000s

FPN: 432193-6		From: -		MTP Ref.: CFP Pg. 17					
Project Name: I-4 Ultimate Oversight Consultant		To: -		Managed by: FDOT					
Description: Inspect Construction Projects		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	MTN	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900		\$ 4,500
	DI	MTN	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		\$ 5,000
\$ -			\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 11,000	\$ 20,500

FPN: 435443-4		From: -		MTP Ref.: CFP Pg. 17					
Project Name: I-4 Freeway Management and AAM		To: -		Managed by: FDOT					
Description: ATMS - Arterial Traffic Management		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DITS	OPS	\$ 4,362	\$ 4,295	\$ 4,252	\$ 7,764	\$ 3,781		\$ 24,454
	DS	OPS	\$ 1,973	\$ 300	\$ 300	\$ -	\$ -		\$ 2,573
	DSBH	OPS	\$ 3,244	\$ 3,332	\$ 3,423	\$ 3,479	\$ 3,664		\$ 17,141
	DSBW	OPS	\$ 112	\$ 115	\$ 118	\$ 121	\$ 125		\$ 591
\$ 9,930			\$ 9,691	\$ 8,042	\$ 8,092	\$ 11,364	\$ 7,570	\$ 7,463	\$ 62,152

FPN: 442930-1		From: -		MTP Ref.: 101 - 105					
Project Name: I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support		To: -		Managed by: FDOT					
Description: Preliminary Engineering		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ -	\$ 639	\$ -	\$ -	\$ -		\$ 639
	DS	PE	\$ 2,000	\$ 361	\$ 1,000	\$ 2,000	\$ 1,500		\$ 6,861
\$ 8,137			\$ 2,000	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,500	\$ -	\$ 15,637

Section 4: Interstate Highway Projects

*Costs are Shown in \$1000s

FPN: 448520-2		From: SR 482/Sand Lake Rd.				MTP Ref.: CFP Pg. 17			
Project Name: I-4 / SR 400		To: Seminole Co. Line				Managed by: FDOT			
Description: Other ITS		Length: 10.65 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 1,780	\$ -	\$ -	\$ -	\$ -		\$ 1,780
	DDR	CST	\$ 4,379	\$ -	\$ -	\$ -	\$ -		\$ 4,379
	DDR	CEI	\$ 739	\$ -	\$ -	\$ -	\$ -		\$ 739
	DIH	CEI	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ -			\$ 6,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,908

FPN: 448520-3		From: West of Sand Lake Rd.				MTP Ref.: CFP Pg. 17			
Project Name: I-4		To: Osceola/Polk Co. Line				Managed by: FDOT			
Description: Other ITS		Length: 15.89 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DS	CST	\$ 3,878	\$ -	\$ -	\$ -	\$ -		\$ 3,878
	DIH	CEI	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CEI	\$ 493	\$ -	\$ -	\$ -	\$ -		\$ 493
\$ 250			\$ 4,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,632

FPN: 450418-1		From: -				MTP Ref.: CFP Pg. 17			
Project Name: I-4 Volusia & Seminole Asset Maintenance		To: -				Managed by: FDOT			
Description: Routine Maintenance		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MTN	\$ 2,158	\$ 2,158	\$ 1,619	\$ -	\$ -		\$ 5,935
\$ 2,285			\$ 2,158	\$ 2,158	\$ 1,619	\$ -	\$ -	\$ -	\$ 8,220

Section 4: Interstate Highway Projects

*Costs are Shown in \$1000s

FPN: 450552-1 From: - MTP Ref.: CFP Pg. 17									
Project Name: I-4 Osceola & Orange Counties Asset Maintenance Contract To: - Managed by: FDOT									
Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
\$ 1,046	D	MTN	\$ 1,997	\$ 1,997	\$ 438	\$ -	\$ -	\$ -	\$ 4,432
\$ 1,046			\$ 1,997	\$ 1,997	\$ 438	\$ -	\$ -	\$ -	\$ 5,478

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Section 5: State Highway / Roadway Improvement Projects

This section encompasses projects of all types on the State Highway System. This includes capacity improvements, Complete Streets, safety, operations, and ITS investments. These improvements are programmed and implemented by FDOT in coordination with local agencies and MetroPlan Orlando.

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

Orange County

FPN: 239203-7	From: East of Old Cheney Hwy.	MTP Ref.: 2249
Project Name: SR 50	To: Chuluota Rd.	Managed by: FDOT
Description: Add Lanes & Rehabilitate Pavement	Length: 2.43 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ -	\$ -	\$ 58,231	\$ -		\$ 58,231
	DIH	CST	\$ -	\$ -	\$ -	\$ 56	\$ -		\$ 56
	DS	CST	\$ -	\$ -	\$ -	\$ 4,971	\$ -		\$ 4,971
\$ 9,944			\$ -	\$ -	\$ -	\$ 63,258	\$ -	\$ -	\$ 73,201

FPN: 239203-8	From: Chuluota Rd.	MTP Ref.: 2211
Project Name: SR 50	To: SR 520	Managed by: FDOT
Description: Add Lanes & Rehabilitate Pavement	Length: 3.11 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ -	\$ -	\$ -	\$ 61,557		\$ 61,557
	DIH	CST	\$ -	\$ -	\$ -	\$ -	\$ 58		\$ 58
\$ 4,373			\$ -	\$ -	\$ -	\$ -	\$ 61,615	\$ -	\$ 65,987

FPN: 239422-1	From: SR 424/Edgewater Dr.	MTP Ref.: EC18
Project Name: SR 434/Forest City Rd.	To: Seminole Co. Line	Managed by: FDOT
Description: Add Lanes & Reconstruct	Length: 2.11 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	RRU	\$ -	\$ -	\$ -	\$ 5,092	\$ -		\$ 5,092
	DDR	CST	\$ -	\$ -	\$ -	\$ 14,812	\$ -		\$ 14,812
	DIH	CST	\$ -	\$ -	\$ -	\$ 8	\$ -		\$ 8
	DS	CST	\$ -	\$ -	\$ -	\$ 1,611	\$ -		\$ 1,611
	LF	CST	\$ -	\$ -	\$ -	\$ 63	\$ -		\$ 63
\$ 5,787			\$ -	\$ -	\$ -	\$ 21,585	\$ -	\$ -	\$ 27,373

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 239422-2		From: SR 424/Edgewater Dr.			MTP Ref.: CFP Pg. 17				
Project Name: SR 434/Forest City Rd.		To: Seminole Co. Line			Managed by: Orange Co.				
Description: Miscellaneous Construction		Length: 0.06 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 1,950	\$ -	\$ -	\$ 1,300	\$ -		\$ 3,250
\$ -			\$ 1,950	\$ -	\$ -	\$ 1,300	\$ -	\$ -	\$ 3,250

FPN: 437131-1		From: Irvington Ave.			MTP Ref.: EC36				
Project Name: SR 50/SR 600/US 17-92/E. Colonial Dr.		To: Maguire Blvd.			Managed by: FDOT				
Description: Drainage Improvements		Length: 0.13 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 16	\$ -	\$ -	\$ -	\$ -		\$ 16
	DDR	CST	\$ -	\$ -	\$ 2,794	\$ -	\$ -		\$ 2,794
	DIH	CST	\$ -	\$ -	\$ 126	\$ -	\$ -	\$ 126	
\$ 965			\$ 16	\$ -	\$ 2,920	\$ -	\$ -	\$ -	\$ 3,900

FPN: 439252-1		From: -			MTP Ref.: EC50				
Project Name: Buck Rd. Bridge over Little Econ - Bridge ID #754005		To: -			Managed by: Orange Co.				
Description: Bridge Replacement		Length: 0.06 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 2,750	\$ -	\$ -	\$ -	\$ -		\$ 2,750
\$ 8,126			\$ 2,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,876

FPN: 441142-1		From: North of Consulate Dr.			MTP Ref.: CFP Pg. 17				
Project Name: SR 500 (US 441)		To: Landstreet Rd.			Managed by: FDOT				
Description: Resurfacing		Length: 0.46 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ -	\$ 1,700		\$ 1,700
	SA	CST	\$ -	\$ -	\$ -	\$ -	\$ 163	\$ 163	
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,863	\$ -	\$ 1,863

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 441143-2		From: Hughey Ave.			MTP Ref.: EC241				
Project Name: SR 526/SR 15		To: SR 15/Mills Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 1.2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	RRU	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	DDR	CST	\$ 6,525	\$ -	\$ -	\$ -	\$ -		\$ 6,525
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 3,019	\$ -	\$ -	\$ -	\$ -		\$ 3,019
\$ 2,855			\$ 10,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,909

FPN: 441275-1		From: Lakeview St.			MTP Ref.: EC189				
Project Name: Complete Streets - Edgewater Dr.		To: Par St.			Managed by: Orlando				
Description: Urban Corridor Improvements		Length: 1.5 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	CARU	CST	\$ 1,345	\$ -	\$ -	\$ -	\$ -		\$ 1,345
	LF	CST	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	SU	CST	\$ 4,580	\$ -	\$ -	\$ -	\$ -		\$ 4,580
\$ 1,024			\$ 10,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,949

FPN: 445220-1		From: Magnolia Ave.			MTP Ref.: EC242				
Project Name: SR 527		To: N of Rollins St.			Managed by: FDOT				
Description: Resurfacing		Length: 1.19 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 3,680	\$ -	\$ -	\$ -	\$ -		\$ 3,680
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DS	CST	\$ 801	\$ -	\$ -	\$ -	\$ -		\$ 801
\$ 1,036			\$ 4,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,527

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 445298-1		From: W of SR 520			MTP Ref.: EC243				
Project Name: SR 50		To: E of St. Anne Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 6.43 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ 4,194	\$ -	\$ -	\$ -		\$ 4,194
	DIH	CST	\$ -	\$ 95	\$ -	\$ -	\$ -		\$ 95
	DS	CST	\$ -	\$ 6,926	\$ -	\$ -	\$ -		\$ 6,926
\$ 1,228			\$ -	\$ 11,215	\$ -	\$ -	\$ -	\$ -	\$ 12,443

FPN: 445303-2		From: North of Old Cheney Hwy.			MTP Ref.: CFP Pg. 17				
Project Name: SR 436		To: South of University Park Dr.			Managed by: FDOT				
Description: Landscaping		Length: 2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	DDR	CST	\$ -	\$ 450	\$ -	\$ -	\$ -		\$ 450
	DIH	CST	\$ -	\$ 5	\$ -	\$ -	\$ -		\$ 5
DS	CST	\$ -	\$ 16	\$ -	\$ -	\$ -	\$ 16		
\$ -			\$ 55	\$ 471	\$ -	\$ -	\$ -	\$ -	\$ 526

FPN: 446485-1		From: SR 527			MTP Ref.: 596 & 453				
Project Name: Virginia Dr./Forest Ave./Corrine Dr.		To: Bennett Rd.			Managed by: Orlando				
Description: Miscellaneous Construction		Length: 0.65 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 1,405	\$ -	\$ -	\$ -	\$ -		\$ 1,405
	SU	CST	\$ -	\$ -	\$ 3,510	\$ -	\$ -		\$ 3,510
\$ -			\$ 1,405	\$ -	\$ 3,510	\$ -	\$ -	\$ -	\$ 4,915

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 447106-2		From: SR 15 (Mills Ave.)			MTP Ref.: EC244				
Project Name: SR 526		To: Maguire Blvd./Crystal Lake Dr.			Managed by: FDOT				
Description: Resurfacing		Length: 1.19 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 6,462	\$ -	\$ -	\$ -	\$ -		\$ -
DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	
\$ 2,158			\$ 6,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,630

FPN: 447610-1		From: Wadsworth Rd.			MTP Ref.: EC245				
Project Name: US 441/SR 500		To: Lake Co. Line			Managed by: FDOT				
Description: Resurfacing		Length: 1.08 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNR	CST	\$ -	\$ 3,995	\$ -	\$ -	\$ -		\$ -
DDR	CST	\$ -	\$ 1,018	\$ -	\$ -	\$ -	\$ -	\$ 1,018	
DIH	CST	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ -	\$ 42	
DS	CST	\$ -	\$ 372	\$ -	\$ -	\$ -	\$ -	\$ 372	
\$ 875			\$ -	\$ 5,427	\$ -	\$ -	\$ -	\$ -	\$ 6,301

FPN: 448799-1		From: Centaurus Dr.			MTP Ref.: EC246				
Project Name: SR 434		To: Seminole Co. Line			Managed by: FDOT				
Description: Resurfacing		Length: 0.65 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNR	CST	\$ -	\$ 1,524	\$ -	\$ -	\$ -		\$ -
DDR	CST	\$ -	\$ 203	\$ -	\$ -	\$ -	\$ -	\$ 203	
DS	CST	\$ -	\$ 169	\$ -	\$ -	\$ -	\$ -	\$ 169	
\$ 709			\$ -	\$ 1,896	\$ -	\$ -	\$ -	\$ -	\$ 2,604

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 448801-1		From: SR 438 (Princeton St.)			MTP Ref.: EC247				
Project Name: SR 416 (Silver Star Rd.)		To: SR 500 (US 441)			Managed by: FDOT				
Description: Resurfacing		Length: 1.44 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ 4,340	\$ -	\$ -	\$ -		\$ 4,340
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ 11
	DS	CST	\$ -	\$ 278	\$ -	\$ -	\$ -		\$ 278
\$ 1,601			\$ -	\$ 4,629	\$ -	\$ -	\$ -	\$ -	\$ 6,230

FPN: 450209-1		From: SR 50			MTP Ref.: CFP Pg. 17				
Project Name: SR 434 / SR 50-Sem. Cl.		To: McCulloch Rd.			Managed by: FDOT				
Description: Lighting		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 40	\$ -	\$ -	\$ -	\$ -		\$ 40
\$ -			\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40

FPN: 450577-1		From: Magnolia Ave.			MTP Ref.: CFP Pg. 17				
Project Name: SR 527 / Orange Ave. Southbound		To: SR 50			Managed by: FDOT				
Description: Resurfacing		Length: 0.51 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 2,037	\$ -	\$ -		\$ 2,037
\$ -			\$ 1,010	\$ -	\$ 2,048	\$ -	\$ -	\$ -	\$ 3,058

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 450638-1 From: Orange Blossom Trail MTP Ref.: CFP Pg. 17 Project Name: Sand Lake Rd. To: Orange Ave. Managed by: FDOT Description: Resurfacing Length: 2.09 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 2,612	\$ -	\$ -		\$ 2,612
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ -			\$ 610	\$ -	\$ 2,623	\$ -	\$ -	\$ -	\$ 3,233

FPN: 450640-1 From: US 441 MTP Ref.: CFP Pg. 17 Project Name: SR 436 To: Seminole County Line Managed by: FDOT Description: Resurfacing Length: 2.27 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSA	PE	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	DDR	PE	\$ 700	\$ -	\$ -	\$ -	\$ -		\$ 700
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACNR	CST	\$ -	\$ -	\$ 8,384	\$ -	\$ -		\$ 8,384
	DDR	CST	\$ -	\$ -	\$ 1,017	\$ -	\$ -		\$ 1,017
DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ 11		
\$ -			\$ 1,710	\$ -	\$ 9,412	\$ -	\$ -	\$ -	\$ 11,122

FPN: 450775-1 From: West of Eastrook Blvd. MTP Ref.: CFP Pg. 17 Project Name: SR 426 To: Unnamed Canal Near Forsyth Rd. Managed by: FDOT Description: Resurfacing Length: 0.28 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 110	\$ -	\$ -		\$ 110
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
DS	CST	\$ -	\$ -	\$ 829	\$ -	\$ -	\$ 829		
\$ -			\$ 360	\$ -	\$ 950	\$ -	\$ -	\$ -	\$ 1,310

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 451282-2	From: S Park Ave.	MTP Ref.: CFP Pg. 17
Project Name: SR 426 (Fairbanks Rd.)	To: N Lakemont Ave.	Managed by: FDOT
Description: Resurfacing	Length: 1.65 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 1,700	\$ -	\$ -	\$ -	\$ -		\$ -
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10	
	DDR	CST	\$ -	\$ -	\$ 4,865	\$ -	\$ -	\$ 4,865	
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ 11	
	DS	CST	\$ -	\$ -	\$ 4,706	\$ -	\$ -	\$ 4,706	
\$ -			\$ 1,710	\$ -	\$ 9,582	\$ -	\$ -	\$ -	\$ 11,292

FPN: 452186-3	From: -	MTP Ref.: TS #12 Pg. 12-6 (E+C)
Project Name: SR 91/SR 50 (Orlando) "Gap" 20 - EV DCFCs (Phase II)	To: -	Managed by: FDOT
Description: Electric Vehicle Charging	Length: 2.15 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		\$ -
	GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ 1,100	
\$ -			\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 3,300

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

Osceola County

FPN: 418403-3		From: Pleasant Hill Rd.			MTP Ref.: 2250				
Project Name: SR 600 (US 17/92)		To: Portage St.			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.38 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CM	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	DDR	PE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	DIH	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	DS	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	EB	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	S125	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	SA	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	TALT	ENV	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	DDR	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
DIH	ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DS	ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
\$ 9,320			\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,320

FPN: 418403-7		From: John Young Pkwy.			MTP Ref.: EC87				
Project Name: SR 600 (US 17/92)		To: Pleasant Hill Rd.			Managed by: FDOT				
Description: Intersection Improvement		Length: 1 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CM	ROW	\$ -	\$ 1,901	\$ 1,861	\$ -	\$ -		\$ 3,763
	DDR	ROW	\$ -	\$ 13,016	\$ 8,789	\$ -	\$ -		\$ 21,805
	DIH	ROW	\$ -	\$ 203	\$ -	\$ -	\$ -		\$ 203
	DS	ROW	\$ -	\$ 7,014	\$ -	\$ -	\$ -		\$ 7,014
	CM	CST	\$ -	\$ -	\$ -	\$ 2,668	\$ -		\$ 2,668
	DDR	CST	\$ -	\$ -	\$ -	\$ 40,726	\$ -		\$ 40,726
	DIH	CST	\$ -	\$ -	\$ -	\$ 56	\$ -		\$ 56
DS	CST	\$ -	\$ -	\$ -	\$ 1,087	\$ -	\$ 1,087		
\$ -			\$ -	\$ 22,134	\$ 10,650	\$ 44,537	\$ -	\$ -	\$ 77,322

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 437200-2 From: Ivy Mist Lane MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: US 17/92 To: Avenue A Managed by: FDOT Description: Add Lanes & Reconstruct Length: 5.24 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ -	\$ -	\$ 6,950	\$ -	\$ -		\$ 6,950
	DIH	PE	\$ -	\$ -	\$ 50	\$ -	\$ -		\$ 50
\$ -			\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ 0	\$ 7,000

FPN: 437472-2 From: - MTP Ref.: EC190 Project Name: Connect Kissimmee Complete Streets To: - Managed by: Kissimmee Description: Urban Corridor Improvements Length: 1.45 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	CARU	CST	\$ 2,695	\$ -	\$ -	\$ -	\$ -		\$ 2,695
	LF	CST	\$ 1,980	\$ -	\$ -	\$ -	\$ -		\$ 1,980
	SU	CST	\$ 1,887	\$ -	\$ -	\$ -	\$ -		\$ 1,887
\$ 1,861			\$ 8,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,423

FPN: 437932-2 From: Dakin Ave. at Church St. MTP Ref.: 4012 Project Name: Central Ave. To: W. Donegan Ave. Managed by: Kissimmee Description: Urban Corridor Improvements Length: 1.61 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	PE	\$ -	\$ 122	\$ -	\$ -	\$ -		\$ 122
	SU	PE	\$ -	\$ 1,013	\$ -	\$ -	\$ -		\$ 1,013
	SU	ROW	\$ -	\$ -	\$ -	\$ 800	\$ -		\$ 800
\$ -			\$ -	\$ 1,135	\$ -	\$ 800	\$ -	\$ -	\$ 1,935

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 443702-1 From: Blanket Bay Slough MTP Ref.: EC104 Project Name: SR 60 EB & WB Passing Lanes To: Peavine Tr. Managed by: FDOT Description: Traffic Ops Improvement Length: 4.04 miles S/S										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	PE	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 100
	BNIR	ROW	\$ 602	\$ 16	\$ -	\$ -	\$ -		\$ -	\$ 618
	DIH	ROW	\$ 17	\$ 16	\$ -	\$ -	\$ -		\$ -	\$ 33
	ACFP	CST	\$ -	\$ 9,694	\$ -	\$ -	\$ -		\$ -	\$ 9,694
	ACNP	CST	\$ -	\$ 10,708	\$ -	\$ -	\$ -		\$ -	\$ 10,708
\$ 2,548			\$ 719	\$ 20,433	\$ -	\$ -	\$ -	\$ -	\$ 23,701	

FPN: 448783-1 From: Bamboo Ln. MTP Ref.: EC250 Project Name: US 192/Vine St. To: Main St. Managed by: FDOT Description: Resurfacing Length: 5.71 miles										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACNR	CST	\$ -	\$ 16,446	\$ -	\$ -	\$ -		\$ -	\$ 16,446
	DDR	CST	\$ -	\$ 6,837	\$ -	\$ -	\$ -		\$ -	\$ 6,837
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ -	\$ 11
	DS	CST	\$ -	\$ 6,201	\$ -	\$ -	\$ -		\$ -	\$ 6,201
\$ 4,478			\$ -	\$ 29,494	\$ -	\$ -	\$ -	\$ -	\$ 33,972	

FPN: 448796-1 From: CR 532 MTP Ref.: EC251 Project Name: SR 15/SR 500 To: Arthur J. Gallagher Blvd. Managed by: FDOT Description: Resurfacing Length: 5.78 miles										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	CST	\$ -	\$ 801	\$ -	\$ -	\$ -		\$ -	\$ 801
	DIH	CST	\$ -	\$ 11	\$ -	\$ -	\$ -		\$ -	\$ 11
	SA	CST	\$ -	\$ 8,338	\$ -	\$ -	\$ -		\$ -	\$ 8,338
\$ 1,313			\$ -	\$ 9,150	\$ -	\$ -	\$ -	\$ -	\$ 10,463	

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 449477-1 From: Simpson Rd. MTP Ref.: 4001 Project Name: Buenaventura Blvd. Complete Street To: Osceola Pkwy. Managed by: Osceola Co. Description: Urban Corridor Improvements Length: 2.38 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	CST	\$ -	\$ 3,999	\$ -	\$ -	\$ -		\$ 3,999
	LF	CST	\$ -	\$ 8,749	\$ -	\$ -	\$ -		\$ 8,749
	SU	CST	\$ -	\$ 116	\$ -	\$ -	\$ -		\$ 116
\$ 1,071			\$ -	\$ 12,864	\$ -	\$ -	\$ -	\$ -	\$ 13,936

FPN: 450623-1 From: Turnpike MTP Ref.: CFP Pg. 17 Project Name: SR 60 To: Indian River County Line Managed by: FDOT Description: Resurfacing Length: 1.86 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 4,484	\$ -	\$ -		\$ 4,484
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ 11	
\$ -			\$ 360	\$ -	\$ 4,494	\$ -	\$ -	\$ -	\$ 4,854

FPN: 450778-1 From: Main St. MTP Ref.: CFP Pg. 17 Project Name: US 192/E Bronson Hwy./13 St./Vine St. To: Aeronautical Dr. Managed by: FDOT Description: Resurfacing Length: 3.83 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSA	PE	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
	DDR	PE	\$ 800	\$ -	\$ -	\$ -	\$ -		\$ 800
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	ACNR	CST	\$ -	\$ -	\$ 5,584	\$ -	\$ -		\$ 5,584
	DDR	CST	\$ -	\$ -	\$ 9,027	\$ -	\$ -		\$ 9,027
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ 11	
\$ -			\$ 2,810	\$ -	\$ 14,622	\$ -	\$ -	\$ -	\$ 17,432

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 450953-1	From: SR 429	MTP Ref.: CFP Pg. 17
Project Name: SR 530	To: The Reedy Creek Bridge	Managed by: FDOT
Description: Resurfacing	Length: 3.33 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	SA	PE	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
	DDR	CST	\$ -	\$ -	\$ 4,127	\$ -	\$ -		\$ 4,127
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	SA	CST	\$ -	\$ -	\$ 3,778	\$ -	\$ -		\$ 3,778
\$ -			\$ 1,110	\$ -	\$ 7,915	\$ -	\$ -	\$ 9,025	

FPN: 451545-1	From: Lindfields Blvd. & Formosa Gardens	MTP Ref.: TS #12 Pg. 12-6 (E+C)
Project Name: Funie Steed Rd. Intersection Improvements	To: -	Managed by: Osceola Co.
Description: Intersection Improvement	Length: 1.95 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 723	\$ -	\$ -	\$ -	\$ -		\$ 723
	TALT	PE	\$ 241	\$ -	\$ -	\$ -	\$ -		\$ 241
	ACSS	CST	\$ -	\$ -	\$ 1,592	\$ -	\$ -		\$ 1,592
	TALT	CST	\$ -	\$ -	\$ 527	\$ -	\$ -		\$ 527
\$ -			\$ 964	\$ -	\$ 2,119	\$ -	\$ -	\$ 3,083	

FPN: 452186-1	From: -	MTP Ref.: TS #12 Pg. 12-6 (E+C)
Project Name: SR 19/US 441/SR 60 "Gap" 16 - EV DCFC (Phase II)	To: -	Managed by: FDOT
Description: Electric Vehicle Charging	Length: 2 miles	<i>SIS</i>

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GFEV	OPS	\$ -	\$ 2,200	\$ -	\$ -	\$ -		\$ 2,200
	GFEV	CAP	\$ 1,100	\$ -	\$ -	\$ -	\$ -		\$ 1,100
\$ -			\$ 1,100	\$ 2,200	\$ -	\$ -	\$ -	\$ 3,300	

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 452290-1		From: -		MTP Ref.: B46					
Project Name: Lawrence Silas Blvd./Neptune Rd. Intersection Improvement		To: -		Managed by: Osceola Co.					
Description: Intersection Improvement		Length: 0.01 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ -	\$ -	\$ 104		\$ 104
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 104	\$ -	\$ 104

Seminole County

FPN: 437114-9		From: Orange Blvd.		MTP Ref.: EC125					
Project Name: SR 429		To: W of I-4		Managed by: FDOT					
Description: Landscaping		Length: 2.64 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 3,432	\$ -	\$ -	\$ -	\$ -		\$ 3,432
	DIH	CST	\$ 103	\$ -	\$ -	\$ -	\$ -		\$ 103
\$ 395			\$ 3,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,929

FPN: 439040-1		From: CR 427		MTP Ref.: CFP Pg. 17					
Project Name: SR 434		To: -		Managed by: FDOT					
Description: Intersection Improvement		Length: 0.46 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSU	ROW	\$ 1,919	\$ -	\$ -	\$ -	\$ -		\$ 1,919
	DIH	ROW	\$ 44	\$ -	\$ -	\$ -	\$ -		\$ 44
\$ 12,580			\$ 1,963	\$ -	\$ -	\$ -	\$ -	TBD	\$ 14,543

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 439361-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: Wekiva Toll Operations		To: -		Managed by: FDOT					
Description: Toll Collection		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TOBW	OPS	\$ 1,151	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296		\$ 6,113
\$ 1,879			\$ 1,151	\$ 1,186	\$ 1,222	\$ 1,259	\$ 1,296	\$ -	\$ 7,993

FPN: 446445-1		From: -		MTP Ref.: EC238					
Project Name: Truck Parking Central Florida Corridor - Seminole Co. Site		To: -		Managed by: FDOT					
Description: Parking Facility		Length: 0.17 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACFP	CST	\$ -	\$ -	\$ 15,960	\$ -	\$ -		\$ 15,960
\$ 3,069			\$ -	\$ -	\$ 15,960	\$ -	\$ -	\$ -	\$ 19,028

FPN: 446488-1		From: SR 434		MTP Ref.: 4009					
Project Name: Warren Ave.		To: Milwee St.		Managed by: Longwood					
Description: Urban Corridor Improvements		Length: 0.64 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ 355	\$ -	\$ -	\$ -		\$ 355
\$ 344			\$ -	\$ 355	\$ -	\$ -	\$ -	\$ -	\$ 699

FPN: 446493-1		From: Red Bug Lake Rd.		MTP Ref.: 4011					
Project Name: Winter Park Dr.		To: SR 434		Managed by: Casselberry					
Description: Urban Corridor Improvements		Length: 3.75 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ 870	\$ -	\$ -		\$ 870
\$ 300			\$ -	\$ -	\$ 870	\$ -	\$ -	\$ -	\$ 1,170

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 446903-1		From: N. Ronald Reagan Blvd.			MTP Ref.: 4004				
Project Name: E. Church Ave.		To: US 17/92			Managed by: Longwood				
Description: Miscellaneous Construction		Length: 1.18 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 428	\$ -	\$ -	\$ -	\$ -		\$ 428
	SU	CST	\$ -	\$ -	\$ -	\$ 2,581	\$ -		\$ 2,581
\$ -			\$ 428	\$ -	\$ -	\$ 2,581	\$ -	\$ -	\$ 3,010

FPN: 448813-1		From: SR 436			MTP Ref.: CFP Pg. 17				
Project Name: SR 434		To: Mobile Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 2.3 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACNP	CST	\$ -	\$ -	\$ -	\$ -	\$ 6,780		\$ 6,780
	DIH	CST	\$ -	\$ -	\$ -	\$ -	\$ 808		\$ 808
	SA	CST	\$ -	\$ -	\$ -	\$ -	\$ 7,189		\$ 7,189
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 14,778	\$ -	\$ 14,778

FPN: 449736-1		From: Raymond Ave.			MTP Ref.: 4014				
Project Name: North St. Complete Street		To: Palm Springs Dr.			Managed by: Seminole Co.				
Description: Urban Corridor Improvements		Length: 0.62 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ -	\$ -	\$ 2,626	\$ -		\$ 2,626
\$ -			\$ -	\$ -	\$ -	\$ 2,626	\$ -	\$ -	\$ 2,626

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 449845-1 From: Over Gee Creek Culvert, Over Little Wekiva River MTP Ref.: EC253 Project Name: SR 419 (770014), SR 434 (770030) To: - Managed by: FDOT Description: Bridge-Repair/Rehabilitation Length: 0.05 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	BRRP	PE	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DIH	PE	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
	BRRP	CST	\$ -	\$ 455	\$ -	\$ -	\$ -		\$ 455
	DIH	CST	\$ -	\$ 2	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 52	\$ 457	\$ -	\$ -	\$ -	\$ -	\$ 509

FPN: 450576-1 From: From SR 414 MTP Ref.: CFP Pg. 17 Project Name: SR 434 To: SR 436 Managed by: FDOT Description: Resurfacing Length: 1.77 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ 1,250	\$ -	\$ -	\$ -	\$ -		\$ 1,250
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	DDR	CST	\$ -	\$ -	\$ 672	\$ -	\$ -		\$ 672
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
DS	CST	\$ -	\$ -	\$ 5,507	\$ -	\$ -	\$ 5,507		
\$ -			\$ 1,260	\$ -	\$ 6,190	\$ -	\$ -	\$ -	\$ 7,450

FPN: 450583-1 From: Lake Howell Rd. MTP Ref.: CFP Pg. 17 Project Name: SR 436 To: Orange County Line Managed by: FDOT Description: Resurfacing Length: 2.09 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	SA	PE	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	ACNR	CST	\$ -	\$ -	\$ 7,047	\$ -	\$ -		\$ 7,047
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
SA	CST	\$ -	\$ -	\$ 857	\$ -	\$ -	\$ 857		
\$ -			\$ 1,510	\$ -	\$ 7,914	\$ -	\$ -	\$ -	\$ 9,424

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

Districtwide

FPN: 437174-2		From: US 192			MTP Ref.: 2252				
Project Name: SR 535/Vineland Rd.		To: North of World Center Dr.			Managed by: FDOT				
Description: PD&E/EMO Study		Length: 2.25 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	PE	\$ -	\$ -	\$ 5,190	\$ -	\$ -		\$ -
DIH	PE	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 50	
\$ 13			\$ -	\$ -	\$ 5,240	\$ -	\$ -	\$ -	\$ 5,253

FPN: 445299-1		From: N. of SR 530/US 192			MTP Ref.: EC254				
Project Name: SR 535		To: S. of International Dr.			Managed by: FDOT				
Description: Resurfacing		Length: 1.75 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CEI	\$ 502	\$ -	\$ -	\$ -	\$ -		\$ -
DIH	CEI	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	
ACNR	CST	\$ 4,992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,992	
SA	CST	\$ 911	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 911	
\$ 495			\$ 6,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,910

FPN: 447724-1		From: -			MTP Ref.: 107				
Project Name: Truck and Freight Alternative Site Analysis		To: -			Managed by: FDOT				
Description: Transportation Planning		Length: -							

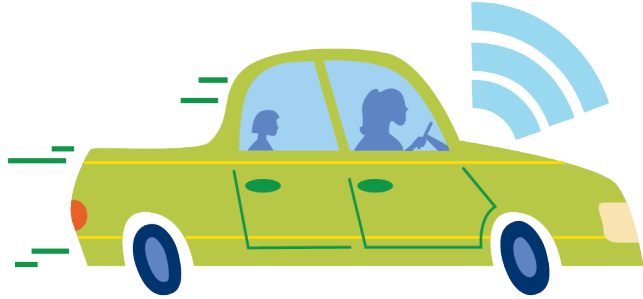
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACFP	PE	\$ 4,150	\$ -	\$ -	\$ -	\$ -		\$ -
ACNP	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,768	\$ -	\$ 1,768	
DIH	PE	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5	
ACFP	ROW	\$ -	\$ 4,332	\$ -	\$ -	\$ -	\$ -	\$ 4,332	
\$ -			\$ 4,155	\$ 4,332	\$ -	\$ -	\$ 1,768	\$ 32,618	\$ 42,873

Section 5: State Highway / Roadway Improvement Projects

*Costs are Shown in \$1000s

FPN: 452145-1 Project Name: Revenue Reserves - Wekiva Pkwy. (WKV.) Description: Funding Action		From: - To: - Length: -		MTP Ref.: CFP Pg. 17 Managed by: FDOT					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DSBW	OPS	\$ -	\$ 21,411	\$ 9,275	\$ 9,740	\$ 10,980		\$ 51,407
	TOBW	OPS	\$ 44	\$ -	\$ -	\$ -	\$ -		\$ 44
	TMBW	MTN	\$ -	\$ 7,024	\$ 2,976	\$ 3,129	\$ 3,572		\$ 16,701
\$ 1,195			\$ 44	\$ 28,435	\$ 12,251	\$ 12,869	\$ 14,552	\$ 69,629	\$ 138,975

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Section 6: Toll Road Projects

This section of the TIP includes projects funded and implemented by Florida's Turnpike Enterprise (FTE) and the Central Florida Expressway Authority (CFX). Projects included in this section are funded with toll revenues rather than federal and state funding sources and are therefore not subject to approval by the MetroPlan Orlando Board. Consistent with federal law and state statute, these projects are required to be shown in the TIP for informational purposes.

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

Orange County - Florida Turnpike Enterprise

FPN: 000105-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: Toll Operations Beachline East		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 4.96 miles		<i>SIS</i>					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYO	OPS	\$ 120	\$ 112	\$ 112	\$ 112		
\$ 4,334			\$ 120	\$ 112	\$ 112	\$ 112	\$ 112	\$ 224	\$ 5,125

FPN: 000111-2		From: -		MTP Ref.: CFP Pg. 17					
Project Name: Toll Operations Holland East West Expy.		To: -		Managed by: FDOT					
Description: Toll Plaza		Length: 12.62 miles		<i>SIS</i>					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		TO11	OPS	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500		
\$ 119,503			\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 27,500	\$ 174,503

FPN: 433663-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Sand Lake Rd. / TPK Interchange (SR 482/SR 91) (MP 257)		To: -		Managed by: FDOT					
Description: Interchange (New)		Length: 4.46 miles		<i>SIS</i>					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost			
		PKYI	ENV	\$ 150	\$ -	\$ -	\$ -			\$ -		\$ 150
		PKLF	RRU	\$ 6,064	\$ -	\$ -	\$ -			\$ -		\$ 6,064
		PKBD	CST	\$ 104,140	\$ -	\$ 2,110	\$ -			\$ -		\$ 106,250
		PKYI	CST	\$ 2,528	\$ -	\$ -	\$ -			\$ -		\$ 2,528
\$ 25,355			\$ 112,881	\$ -	\$ 2,110	\$ -	\$ -	\$ -	\$ 140,347			

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 438547-2		From: -		MTP Ref.: 1034						
Project Name: Orlando South Ultimate Interchange - Phase 1		To: -		Managed by: FDOT						
Description: Interchange Justification/Modification		Length: 1.98 miles		S/S						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	PKYI	PE	\$ -	\$ 750	\$ -	\$ -	\$ -		\$ -	\$ 750
	PKYI	ENV	\$ 450	\$ -	\$ -	\$ 10	\$ 1,000		\$ -	\$ 1,460
	PKYI	ROW	\$ 10,000	\$ 5,908	\$ 68	\$ -	\$ -		\$ -	\$ 15,976
	PKYI	RRU	\$ -	\$ -	\$ -	\$ 11,500	\$ -		\$ -	\$ 11,500
	PKYI	CST	\$ -	\$ -	\$ -	\$ 300	\$ 227,491		\$ -	\$ 227,791
\$ 11,337			\$ 10,450	\$ 6,658	\$ 68	\$ 11,810	\$ 228,491	\$ 5,620	\$ 274,434	

FPN: 438547-3		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)						
Project Name: Orlando South Ultimate Interchange - Phase 2		To: -		Managed by: FDOT						
Description: Interchange Improvement		Length: 4.73 miles		S/S						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
			PE	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
			CST	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
\$ 2			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 199,522	\$ 199,523	

FPN: 438548-1		From: SR 91/SR 429 Interchange (MP 267)		MTP Ref.: CFP Pg. 17					
Project Name: Paint Bridges on Ramps at SR 91/SR 429 Interchange		To: -		Managed by: FDOT					
Description: Bridge - Painting		Length: 1.28 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYR	CST	\$ 11,436	\$ -	\$ -	\$ -		\$ -
\$ 471			\$ 11,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,907

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 444006-1 From: S of Sand Lake Rd. (MP 257) MTP Ref.: 1036 Project Name: PD&E Widen TPK (SR 91) To: S of SR 408 MP 263 Managed by: FDOT Description: PD&E/EMO Study Length: 6 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	PDE	\$ -	\$ 4,200	\$ -	\$ -		\$ -
\$ 95			\$ -	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ 4,295

FPN: 444979-1 From: Voltaire Dr. MTP Ref.: 1025 Project Name: New Beachline Expy. (SR 528) Interchange at Voltaire Dr. To: - Managed by: FDOT Description: Interchange (New) Length: 1.76 miles SIS										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		PKYI	PE	\$ -	\$ -	\$ -	\$ 7,266		\$ -	\$ 7,266
		PKYI	ENV	\$ -	\$ -	\$ -	\$ 200		\$ -	\$ 200
		PKYI	ROW	\$ -	\$ -	\$ -	\$ -		\$ 1,010	\$ 1,010
		PKBD	RRU	\$ -	\$ -	\$ -	\$ 250		\$ 1,500	\$ 1,750
		PKYI	RRU	\$ -	\$ -	\$ 1,060	\$ -		\$ -	\$ 1,060
		PKYI	CST	\$ -	\$ -	\$ 11	\$ -		\$ -	\$ 11
\$ 437			\$ -	\$ -	\$ 1,071	\$ 7,716	\$ 2,510	\$ 107,807	\$ 119,540	

FPN: 444980-1 From: Taft Vineland Rd. (~MP 253) MTP Ref.: 1035 Project Name: New Interchange on TPK Mainline (SR 91) To: - Managed by: FDOT Description: Interchange (New) Length: 4.09 miles SIS										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		PKYI	PE	\$ 2,756	\$ -	\$ -	\$ -		\$ -	\$ 2,756
		PKYI	ENV	\$ -	\$ -	\$ -	\$ 560		\$ -	\$ 560
		PKYI	ROW	\$ 11,140	\$ 530	\$ 26,855	\$ -		\$ -	\$ 38,525
		PKYI	RRU	\$ 5,250	\$ 1,875	\$ -	\$ -		\$ -	\$ 7,125
		PKBD	CST	\$ -	\$ -	\$ -	\$ 54,002		\$ -	\$ 54,002
		PKYI	CST	\$ -	\$ -	\$ -	\$ 6		\$ -	\$ 6
\$ 7,474			\$ 19,146	\$ 2,405	\$ 26,855	\$ 54,569	\$ -	\$ -	\$ 110,449	

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 445884-1		From: MP 4		MTP Ref.: CFP Pg. 17					
Project Name: Resurface Southern Connector Ext. (SR 417)		To: MP 6		Managed by: FDOT					
Description: Resurfacing		Length: 2.19 miles		SIS					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 454	\$ -	\$ -	\$ -	\$ -		\$ -
PKYR	CST	\$ -	\$ 3,433	\$ -	\$ -	\$ -	\$ -	\$ 3,433	
\$ 9			\$ 454	\$ 3,433	\$ -	\$ -	\$ -	\$ -	\$ 3,896

FPN: 445884-2		From: MP 4		MTP Ref.: CFP Pg. 17					
Project Name: Safety Improvements to Southern Connector (SR 417)		To: MP 6		Managed by: FDOT					
Description: Guardrail		Length: 2.19 miles		SIS					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ -	\$ 1,396	\$ -	\$ -	\$ -		\$ -
\$ 143			\$ -	\$ 1,396	\$ -	\$ -	\$ -	\$ -	\$ 1,539

FPN: 446579-1		From: SR 408 (MP 265)		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Widen TPK (SR 91)		To: SR 429 (MP 267A)		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 2 miles		SIS					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 13,600	\$ -	\$ -	\$ -	\$ -		\$ -
PKYI	ROW	\$ -	\$ 10,700	\$ -	\$ -	\$ -	\$ -	\$ 10,700	
PKYI	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 3			\$ 13,600	\$ 10,700	\$ -	\$ -	\$ -	\$ 428,096	\$ 452,399

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 446582-1 From: MP 272 MTP Ref.: 1026 Project Name: SR 50 / TPK (SR 91) Interchange Improvements (MP 272) To: - Managed by: FDOT Description: Interchange Improvement Length: 0.4 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ -	\$ -	\$ 3,414	\$ -		\$ 3,414
	PKYI	CST	\$ -	\$ -	\$ -	\$ -	\$ 2		\$ 2
\$ 3			\$ -	\$ -	\$ -	\$ 3,414	\$ 2	\$ 58,848	\$ 62,267

FPN: 449465-1 From: SR 528 MTP Ref.: CFP Pg. 17 Project Name: Widen EB SR 528 Exit Ramp To: John Young Pkwy. (MP 3) Managed by: FDOT Description: Interchange - Add Lanes Length: 1.06 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1,400	\$ -	\$ -	\$ -	\$ -		\$ 1,400
	PKYI	RRU	\$ -	\$ -	\$ 1,000	\$ -	\$ -		\$ 1,000
	PKYI	CST	\$ -	\$ -	\$ 8,454	\$ -	\$ -		\$ 8,454
\$ 12			\$ 1,400	\$ -	\$ 9,454	\$ -	\$ -	\$ -	\$ 10,866

FPN: 452080-1 From: - MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Replace Hempel Avenue Overpass (#750387) To: - Managed by: FDOT Description: Bridge Replacement Length: 0.21 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 700	\$ -	\$ -	\$ -	\$ -		\$ 700
	PKYR	CST	\$ -	\$ 14,194	\$ -	\$ -	\$ -		\$ 14,194
\$ 24			\$ 700	\$ 14,194	\$ -	\$ -	\$ -	\$ -	\$ 14,918

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 452081-1		From: SR 429 (MP 266.3)			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Widen SB TPK (SR 91)		To: South of SR 408 (MP 269)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.64 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ROW	\$ -	\$ 29,100	\$ -	\$ -	\$ -		\$ -
\$ 2			\$ -	\$ 29,100	\$ -	\$ -	\$ -	\$ -	\$ 29,102

FPN: 452090-1		From: -			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Roadway Improvements TPK (SR 91, MP 255)		To: -			Managed by: FDOT				
Description: Interchange Improvement		Length: 0.48 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
	PKYI	CST	\$ -	\$ 79	\$ -	\$ -	\$ -		\$ 79
\$ 2			\$ 150	\$ 79	\$ -	\$ -	\$ -	\$ -	\$ 231

FPN: 452116-1		From: MP 5.5			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: TSM&O Western Beltway (SR 429)/US 192 Int. SB Off-Ramp		To: -			Managed by: FDOT				
Description: Interchange Improvement		Length: 0.25 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1,300	\$ -	\$ -	\$ -	\$ -		\$ 1,300
	PKYI	RRU	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	PKYI	CST	\$ -	\$ 13,668	\$ -	\$ -	\$ -		\$ 13,668
\$ 2			\$ 2,800	\$ 13,668	\$ -	\$ -	\$ -	\$ -	\$ 16,469

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 452120-1		From: N of US 192 (MP 6)			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Widen Western Beltway (SR 429)		To: N of Western Way (MP 8)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.33 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 4,800	\$ -	\$ -	\$ -	\$ -		\$ 4,800
	PKYI	ROW	\$ -	\$ 500	\$ -	\$ -	\$ -		\$ 500
\$ 2			\$ 4,800	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 5,302

FPN: 452121-1		From: N of Western Way (MP 8)			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Widen Western Beltway (SR 429)		To: Seidel Rd. (MP 11)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 2.54 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 6,000	\$ -	\$ -	\$ -	\$ -		\$ 6,000
\$ 2			\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,002

Osceola County - Florida Turnpike Enterprise

FPN: 436194-1		From: Partin Settlement Rd. (MP 243.5)			MTP Ref.: 1057				
Project Name: Widen TPK (SR 91)		To: Osceola Pkwy. (MP 249)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 5.51 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ENV	\$ 2,080	\$ -	\$ -	\$ -	\$ -		\$ 2,080
	PKYI	ROW	\$ 7,811	\$ -	\$ -	\$ -	\$ -		\$ 7,811
	PKYI	RRU	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
	PKBD	CST	\$ 261,071	\$ -	\$ -	\$ -	\$ -		\$ 261,071
	PKLF	CST	\$ 2,056	\$ -	\$ -	\$ -	\$ -		\$ 2,056
	PKYI	CST	\$ -	\$ -	\$ 5,910	\$ -	\$ -		\$ 5,910
\$ 49,450			\$ 274,518	\$ -	\$ 5,910	\$ -	\$ -	\$ -	\$ 329,878

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 436194-3		From: US 192 (MP 242)		MTP Ref.: 1056						
Project Name: Widen TPK (SR 91)		To: Partin Settlement Rd. (243.5)		Managed by: FDOT						
Description: Add Lanes & Reconstruct		Length: 1.5 miles		SIS						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	PKYI	PE	\$ -	\$ 150	\$ -	\$ -	\$ -		\$ -	\$ 150
	PKYI	ENV	\$ -	\$ -	\$ 520	\$ -	\$ -		\$ -	\$ 520
	PKYI	ROW	\$ 10,000	\$ 1,173	\$ 116	\$ -	\$ -		\$ -	\$ 11,289
	PKBD	RRU	\$ -	\$ 7,500	\$ -	\$ -	\$ -		\$ -	\$ 7,500
	PKYI	RRU	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 500
	PKBD	CST	\$ -	\$ -	\$ 88,785	\$ -	\$ -		\$ -	\$ 88,785
	PKYI	CST	\$ -	\$ -	\$ 5	\$ -	\$ -		\$ -	\$ 5
\$ 4			\$ 10,500	\$ 8,823	\$ 89,426	\$ -	\$ -	\$ -	\$ 108,752	

FPN: 441224-2		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)						
Project Name: Kissimmee Park Rd. Interchange Improvements (MP 240)		To: -		Managed by: FDOT						
Description: Interchange Improvement		Length: 0.6 miles		SIS						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	PKYI	PE	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 250
	PKYI	ENV	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,000
	PKYI	DSB	\$ 5,122	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,122
	PKYI	ROW	\$ 27,180	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 27,180
\$ 28,242			\$ 33,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,794	

FPN: 441224-3		From: MP 238.2		MTP Ref.: 1031					
Project Name: Widen TPK (SR 91)		To: MP 239.4 & Partial Old Canoe Creek Interchange		Managed by: FDOT					
Description: Add Lanes & Reconstruct		Length: 1.35 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	PE	\$ -	\$ -	\$ -	\$ -		\$ 5,211
\$ 103			\$ -	\$ -	\$ -	\$ -	\$ 5,211	\$ 56,696	\$ 62,010

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 441224-4 From: MP 239 MTP Ref.: CFP Page 12 Project Name: Widen TPK (SR 91) To: MP 242 & New Nolte Rd. Interchange Managed by: FDOT Description: Add Lanes & Reconstruct Length: 2.99 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKBD	DSB	\$ 166,870	\$ -	\$ -	\$ -	\$ -		\$ 166,870
	PKLF	DSB	\$ 2,570	\$ -	\$ -	\$ -	\$ -		\$ 2,570
	PKYI	DSB	\$ 13,581	\$ -	\$ 2,190	\$ -	\$ -		\$ 15,771
\$ 1,674			\$ 183,021	\$ -	\$ 2,190	\$ -	\$ -	\$ -	\$ 186,884

FPN: 441718-1 From: MP 227.0 MTP Ref.: CFP Pg. 17 Project Name: Reconstruct TPK Mainline Osceola County To: MP 235.0 Managed by: FDOT Description: Flexible Pavement Reconstruct Length: 8 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ENV	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	PKYR	CST	\$ 16,915	\$ -	\$ -	\$ -	\$ -		\$ 16,915
\$ 2,080			\$ 16,965	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,045

FPN: 441718-2 From: MP 227.0 MTP Ref.: CFP Pg. 17 Project Name: Safety Improvements For TPK Mainline in Osceola County To: MP 235.0 Managed by: FDOT Description: Guardrail Length: 8 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 5,469	\$ -	\$ -	\$ -	\$ -		\$ 5,469
\$ 394			\$ 5,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,863

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 443879-1 From: Canoe Creek Service Plaza (MP 229) MTP Ref.: CFP Pg. 17 Project Name: Truck Parking at Canoe Creek Service Plaza (MP 229) To: - Managed by: FDOT Description: Rest Area Length: 0.59 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ 99	\$ -	\$ -	\$ -		\$ 99
	PKYI	ENV	\$ -	\$ -	\$ -	\$ 50	\$ -		\$ 50
	PKYI	RRU	\$ -	\$ -	\$ 110	\$ -	\$ -		\$ 110
	PKYI	CST	\$ -	\$ -	\$ 18,954	\$ -	\$ -		\$ 18,954
\$ 1,840			\$ -	\$ 99	\$ 19,064	\$ 50	\$ -	\$ -	\$ 21,053

FPN: 445883-1 From: MP 0 MTP Ref.: CFP Pg. 17 Project Name: Resurface Southern Connector Ext. (SR 417) To: MP 4 Managed by: FDOT Description: Resurfacing Length: 7.87 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 884	\$ -	\$ -	\$ -	\$ -		\$ 884
	PKYR	CST	\$ -	\$ 7,862	\$ -	\$ -	\$ -		\$ 7,862
\$ 24			\$ 884	\$ 7,862	\$ -	\$ -	\$ -	\$ -	\$ 8,771

FPN: 445883-2 From: MP 0 MTP Ref.: CFP Pg. 17 Project Name: Safety Improvements to Southern Connector (SR 417) To: MP 4 Managed by: FDOT Description: Guardrail Length: 2.89 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ -	\$ 1,685	\$ -	\$ -	\$ -		\$ 1,685
\$ 221			\$ -	\$ 1,685	\$ -	\$ -	\$ -	\$ -	\$ 1,906

FPN: 446581-2 From: CR 532 MTP Ref.: 1055 Project Name: Poinciana Parkway Ext. To: N of I-4/SR 429 Interchange Managed by: FDOT Description: New Road Construction Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ROW	\$ -	\$ 3,585	\$ -	\$ -	\$ -		\$ 3,585
\$ -			\$ -	\$ 3,585	\$ -	\$ -	\$ -	\$ -	\$ 3,585

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 446581-3 From: E of CR 532 MTP Ref.: 1055 Project Name: Poinciana Pkwy. Ext. Connector, I-4 BTU To: E of World Dr. Managed by: FDOT Description: Interchange Improvement Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ 1,500
\$ 2			\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,502

FPN: 446581-4 From: S of CR 532 MTP Ref.: 1055 Project Name: Poinciana Pkwy. Ext. Connector To: I-4 East Managed by: FDOT Description: New Road Construction Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 70,100	\$ -	\$ -	\$ -	\$ -		\$ 70,100
	PKYI	ROW	\$ 12,900	\$ 34,526	\$ 35,000	\$ -	\$ -		\$ 82,426
\$ 2			\$ 83,000	\$ 34,526	\$ 35,000	\$ -	\$ -	\$ -	\$ 152,528

FPN: 452117-1 From: MP 3.5 MTP Ref.: TS #12 Pg. 12-6 (E+C) Project Name: Western Beltway (SR429)/Livingston Rd. Interchange To: MP 4.5 Managed by: FDOT Description: Interchange (New) Length: 0.9 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	ROW	\$ 9,000	\$ -	\$ -	\$ -	\$ -		\$ 9,000
\$ 2			\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,002

Seminole County - Florida Turnpike Enterprise

FPN: 240259-2	From: E of Old Lake Mary Blvd.	MTP Ref.: TS #12 Pg. 12-6 (E+C)
Project Name: Greenway (SR 417)	To: 2157' E Rinehard Rd.	Managed by: FDOT
Description: New Road Construction	Length: 2.66 miles	<i>SIS</i>

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	RPY	\$ 2,482	\$ 2,482	\$ 620	\$ -	\$ -		\$ 5,583
\$ 81,395			\$ 2,482	\$ 2,482	\$ 620	\$ -	\$ -	\$ -	\$ 86,978

FPN: 417545-1	From: Aloma Ave.	MTP Ref.: TS #12 Pg. 12-6 (E+C)
Project Name: Widen Seminole Expy. (MP 38 - 44)	To: SR 434	Managed by: FDOT
Description: Add Lanes & Reconstruct	Length: 6.4 miles	<i>SIS</i>

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 2,138	\$ -	\$ -	\$ -	\$ -		\$ 2,138
	PKBD	DSB	\$ 288,078	\$ -	\$ -	\$ -	\$ -		\$ 288,078
	PKBD	RRU	\$ 251	\$ -	\$ -	\$ -	\$ -		\$ 251
\$ 20,260			\$ 290,467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,727

FPN: 437952-1	From: SR 434 (MP 44)	MTP Ref.: 1012
Project Name: Widen Seminole Expy.	To: N of CR 427 (MP 49.4)	Managed by: FDOT
Description: Add Lanes & Reconstruct	Length: 5.48 miles	<i>SIS</i>

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ 12,903	\$ -	\$ -	\$ -	\$ -		\$ 12,903
	PKYI	ROW	\$ -	\$ 879	\$ -	\$ -	\$ -		\$ 879
	PKYI	RRU	\$ -	\$ 30	\$ -	\$ -	\$ -		\$ 30
\$ 118			\$ 12,903	\$ 909	\$ -	\$ -	\$ -	\$ 500	\$ 14,430

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 437953-1		From: N of CR 427 (MP 49.4)			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Widen Seminole Expy.		To: N of Rinehart Rd. (MP 55.1)			Managed by: FDOT				
Description: Add Lanes & Reconstruct		Length: 5.65 miles			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	PE	\$ -	\$ -	\$ -	\$ -	\$ 11,072		\$ 11,072
	PKYI	RRU	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 30	
\$ 70			\$ -	\$ -	\$ -	\$ -	\$ 11,102	\$ 750	\$ 11,922

FPN: 438549-1		From: Seminole Expy. US 17/92 & Airport Blvd.			MTP Ref.: CFP Pg. 17				
Project Name: Paint Bridges, Seminole Expy. US 17/92 & Airport Blvd.		To: -			Managed by: FDOT				
Description: Bridge - Painting		Length: 0.32 miles			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 2,543	\$ -	\$ -	\$ -	\$ -		\$ 2,543
				\$ 2,543	\$ -	\$ -	\$ -	\$ -	\$ 2,896
\$ 353			\$ 2,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,896

FPN: 438549-2		From: Seminole Expy.(417) at Rinehart Rd. (MP 54.6)			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Paint Bridges on Seminole Expy. (SR 417) at Rinehart Rd.		To: -			Managed by: FDOT				
Description: Bridge - Painting		Length: 0.2 miles			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	CST	\$ 1,653	\$ -	\$ -	\$ -	\$ -		\$ 1,653
				\$ 1,653	\$ -	\$ -	\$ -	\$ -	\$ 1,839
\$ 186			\$ 1,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,839

FPN: 449687-1		From: MP 50			MTP Ref.: CFP Pg. 17				
Project Name: Resurface Seminole Expy. (SR 417) Seminole Co.		To: MP 55			Managed by: FDOT				
Description: Resurfacing		Length: 5.31 miles			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYR	PE	\$ 1,124	\$ -	\$ -	\$ -	\$ -		\$ 1,124
	PKYR	CST	\$ -	\$ 10,111	\$ -	\$ -	\$ -	\$ 10,111	
\$ 32			\$ 1,124	\$ 10,111	\$ -	\$ -	\$ -	\$ -	\$ 11,267

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 449687-2 From: MP 50 MTP Ref.: CFP Pg. 17 Project Name: Safety Improvements Seminole Expy. (SR 417) To: MP 55 Managed by: FDOT Description: Guardrail Length: 5.31 miles <i>S/S</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYR	CST	\$ -	\$ 1,870	\$ -	\$ -		\$ -
\$ 659			\$ -	\$ 1,870	\$ -	\$ -	\$ -	\$ -	\$ 2,528

Orange County - Central Florida Expressway Authority

FPN: 408-128A From: - MTP Ref.: CFP Pg. 15 Project Name: SR 408 Sign Truss Installation To: - Managed by: CFX Description: DMS Length: - <i>S/S</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		CF	Construction	\$ 77	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77

FPN: 408-167 From: I-4 MTP Ref.: CFP Pg. 15 Project Name: SR 408 Lighting To: SR 417 Managed by: CFX Description: Lighting Replacement Length: - <i>S/S</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		CF	Construction	\$ 4,066	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 4,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,066

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 408-174		From: Kirkman Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 408 Widening		To: East of Church Street			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 3.2 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Const., & Partial Landscaping	\$ 653	\$ 7,716	\$ 3,324	\$ 39,016	\$ 78,298		\$ 129,007
\$ -			\$ 653	\$ 7,716	\$ 3,324	\$ 39,016	\$ 78,298	\$ -	\$ 129,007

FPN: 408-175		From: I-4			MTP Ref.: CFP Pg. 15				
Project Name: SR 408 WB Widening		To: Goldenrod Road			Managed by: CFX				
Description: Add Lane, Mill & Resurface		Length: 3.5 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Const., & Partial Landscaping	\$ 2,034	\$ 4,048	\$ 117	\$ 40,596	\$ 41,032		\$ 87,827
\$ -			\$ 2,034	\$ 4,048	\$ 117	\$ 40,596	\$ 41,032	\$ -	\$ 87,827

FPN: 408-312B		From: -			MTP Ref.: CFP Pg. 15				
Project Name: SR 408 at I-4 Ultimate		To: -			Managed by: CFX				
Description: Interchange Reconstruction		Length: -			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Corridor Consultant & Const. Liaison	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
\$ -			\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110

FPN: 408-315		From: West of Tampa Avenue			MTP Ref.: CFP Pg. 15				
Project Name: SR 408 Tampa Avenue Interchange		To: Orange Blossom Trail			Managed by: CFX				
Description: Operational Improvements		Length: -			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, ROW, Const. & Landscaping	\$ 832	\$ 32,964	\$ 55,136	\$ 56,721	\$ 4,852		\$ 150,505
\$ -			\$ 832	\$ 32,964	\$ 55,136	\$ 56,721	\$ 4,852	\$ -	\$ 150,505

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 408-315A		From: Orange Blossom Trail			MTP Ref.: CFP Pg. 15				
Project Name: SR 408 Eastbound Widening & OBT Interchange Improvements		To: I-4			Managed by: CFX				
Description: Operational Improvements		Length: -			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design Criteria Package & Design-Build	\$ 2,932	\$ 12,968	\$ 25,916	\$ 27,166	\$ -		\$ 68,982
\$ -			\$ 2,932	\$ 12,968	\$ 25,916	\$ 27,166	\$ -	\$ -	\$ 68,982

FPN: 408-428		From: -			MTP Ref.: CFP Pg. 15				
Project Name: CFX HQ Lighting Retro-commissioning		To: -			Managed by: CFX				
Description: HQ Building Power Improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 666	\$ -	\$ -	\$ -	\$ -		\$ 666
\$ -			\$ 666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 666

FPN: 408-430		From: -			MTP Ref.: CFP Pg. 15				
Project Name: CFX Headquarters Renovations		To: -			Managed by: CFX				
Description: Headquarters Improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 155	\$ -	\$ -	\$ -	\$ -		\$ 155
\$ -			\$ 155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155

FPN: 408-830		From: SR 417			MTP Ref.: CFP Pg. 15				
Project Name: SR 408 Landscaping		To: Alafaya Trail			Managed by: CFX				
Description: Landscaping & Water Service		Length: 4.1 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Maintenance	\$ 56	\$ -	\$ -	\$ -	\$ -		\$ 56
\$ -			\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 408-831		From: SR 408/SR 417		MTP Ref.: CFP Pg. 15					
Project Name: SR 408 / SR 417 Interchange Landscaping		To: Lake Underhill Road		Managed by: CFX					
Description: Landscaping		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Maintenance	\$ 80	\$ 2	\$ -	\$ -	\$ -		\$ 82
\$ -			\$ 80	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ 82

FPN: 414-208		From: US 441		MTP Ref.: CFP Pg. 15					
Project Name: SR 414 Expressway Extension		To: Keller Road		Managed by: CFX					
Description: New Expressway		Length: 3.7 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Partial Construction	\$ 7,475	\$ 13,225	\$ 3,205	\$ 69,076	\$ 138,130		\$ 231,111
\$ -			\$ 7,475	\$ 13,225	\$ 3,205	\$ 69,076	\$ 138,130	\$ -	\$ 231,111

FPN: 414-473		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Coral Hills Toll Plaza - PVs		To: -		Managed by: CFX					
Description: Building Power Improvements		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 664	\$ -	\$ -	\$ -	\$ -		\$ 664
\$ -			\$ 664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 664

FPN: 414-781		From: SR 429		MTP Ref.: CFP Pg. 15					
Project Name: SR 414 Concrete Coatings		To: US 441		Managed by: CFX					
Description: Painting & Inspections		Length: 6 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ 322	\$ 5,496	\$ -	\$ -		\$ 5,818
\$ -			\$ -	\$ 322	\$ 5,496	\$ -	\$ -	\$ -	\$ 5,818

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 417-141		From: International Drive			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 Widening		To: John Young Parkway			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.1 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 9,900	\$ 1,354	\$ 56	\$ 56	\$ -		\$ 11,366
\$ -			\$ 9,900	\$ 1,354	\$ 56	\$ 56	\$ -	\$ -	\$ 11,366

FPN: 417-142		From: John Young Parkway			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 Widening		To: Landstar Boulevard			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 3.8 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 28,262	\$ 1,339	\$ 1,281	\$ 96	\$ 24		\$ 31,002
\$ -			\$ 28,262	\$ 1,339	\$ 1,281	\$ 96	\$ 24	\$ -	\$ 31,002

FPN: 417-149		From: Landstar Boulevard			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 Widening		To: Boggy Creek Road			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 3.7 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 26,912	\$ 76	\$ 664	\$ 32	\$ 24		\$ 27,708
\$ -			\$ 26,912	\$ 76	\$ 664	\$ 32	\$ 24	\$ -	\$ 27,708

FPN: 417-150		From: Narcoossee Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 Widening		To: SR 528			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.7 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 40,896	\$ 268	\$ 2,635	\$ 108	\$ 81		\$ 43,988
\$ -			\$ 40,896	\$ 268	\$ 2,635	\$ 108	\$ 81	\$ -	\$ 43,988

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 417-151		From: Boggy Creek Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Widening		To: Narcoossee Road				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 4.5 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 22,668	\$ -	\$ -	\$ -	\$ -		\$ 22,668
\$ -			\$ 22,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,668

FPN: 417-178		From: SR 528				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Widening		To: SR 408				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 6.4 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & Study	\$ 214	\$ 255	\$ -	\$ -	\$ -		\$ 469
\$ -			\$ 214	\$ 255	\$ -	\$ -	\$ -	\$ -	\$ 469

FPN: 417-760		From: SR 528				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Resurfacing		To: North of Berry Dease Road				Managed by: CFX			
Description: Mill & Resurface		Length: 4.4 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Bidding & Construction	\$ 580	\$ -	\$ -	\$ -	\$ -		\$ 580
\$ -			\$ 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580

FPN: 417-833		From: Econlockhatchee Trail				MTP Ref.: CFP Pg. 15			
Project Name: SR 417 Landscaping		To: County Line				Managed by: CFX			
Description: Landscaping		Length: 2.3 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Installation & Maintenance	\$ 716	\$ 28	\$ 14	\$ -	\$ -		\$ 758
\$ -			\$ 716	\$ 28	\$ 14	\$ -	\$ -	\$ -	\$ 758

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 429-152		From: Florida's Turnpike			MTP Ref.: CFP Pg. 15				
Project Name: SR 429 Widening		To: West Road			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 5.4 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Partial Landscaping	\$ 64,620	\$ 38,673	\$ 1,679	\$ 1,612	\$ 128		\$ 106,712
\$ -			\$ 64,620	\$ 38,673	\$ 1,679	\$ 1,612	\$ 128	\$ -	\$ 106,712

FPN: 429-153		From: West Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 429 Widening		To: SR 414			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.7 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 50,896	\$ 22,160	\$ 2,154	\$ 88	\$ 88		\$ 75,386
\$ -			\$ 50,896	\$ 22,160	\$ 2,154	\$ 88	\$ 88	\$ -	\$ 75,386

FPN: 429-154		From: Tilden Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 429 Widening		To: Florida's Turnpike			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 3.6 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Landscaping	\$ 46,932	\$ 10,036	\$ 2,584	\$ 104	\$ 104		\$ 59,760
\$ -			\$ 46,932	\$ 10,036	\$ 2,584	\$ 104	\$ 104	\$ -	\$ 59,760

FPN: 429-309		From: SR 414			MTP Ref.: CFP Pg. 15				
Project Name: SR 429 - Binion Road Interchange		To: South of Lust Road			Managed by: CFX				
Description: New Interchange		Length: -			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Const., & Partial Landscaping	\$ 1,800	\$ 900	\$ 6,224	\$ 24,505	\$ 7,882		\$ 41,311
\$ -			\$ 1,800	\$ 900	\$ 6,224	\$ 24,505	\$ 7,882	\$ -	\$ 41,311

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 429-715		From: -		MTP Ref.: CFP Pg. 15					
Project Name: West Road Signal Replacement		To: -		Managed by: CFX					
Description: Signalization		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Bidding & Construction	\$ 1,268	\$ -	\$ -	\$ -	\$ -		\$ 1,268
\$ -			\$ 1,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,268

FPN: 429-745		From: SR 414		MTP Ref.: CFP Pg. 15					
Project Name: SR 429/414 Resurfacing		To: US 441		Managed by: CFX					
Description: Mill & Resurface		Length: 3.3 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 214	\$ 12,772	\$ -	\$ -	\$ -		\$ 12,986
\$ -			\$ 214	\$ 12,772	\$ -	\$ -	\$ -	\$ -	\$ 12,986

FPN: 516-238		From: Lake/Orange County Line		MTP Ref.: CFP Pg. 15					
Project Name: SR 516		To: SR 429		Managed by: CFX					
Description: New Expressway		Length: 0.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction & Partial Landscaping	\$ 62,208	\$ 78,404	\$ 78,971	\$ 29,649	\$ 232		\$ 249,464
\$ -			\$ 62,208	\$ 78,404	\$ 78,971	\$ 29,649	\$ 232	\$ -	\$ 249,464

FPN: 516-409		From: -		MTP Ref.: CFP Pg. 15					
Project Name: SR 516 Sustainability		To: -		Managed by: CFX					
Description: Alternative Power		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ -	\$ -	\$ 170	\$ 6,152	\$ -		\$ 6,322
\$ -			\$ -	\$ -	\$ 170	\$ 6,152	\$ -	\$ -	\$ 6,322

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 528-160		From: Narcoossee Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 Widening		To: SR 417			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 2 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 1,373	\$ -	\$ -	\$ -	\$ -		\$ 1,373
\$ -			\$ 1,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,373

FPN: 528-161		From: SR 417			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 Widening		To: Innovation Way			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 4.9 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Construction, & Partial Landscaping	\$ 2,096	\$ 428	\$ 75,960	\$ 42,521	\$ 108		\$ 121,113
\$ -			\$ 2,096	\$ 428	\$ 75,960	\$ 42,521	\$ 108	\$ -	\$ 121,113

FPN: 528-168		From: Goldenrod Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 Widening		To: Narcoossee Road			Managed by: CFX				
Description: Add Lanes, Mill & Resurface		Length: 1.8 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 421	\$ 17,916	\$ 26,859	\$ -	\$ -		\$ 45,196
\$ -			\$ 421	\$ 17,916	\$ 26,859	\$ -	\$ -	\$ -	\$ 45,196

FPN: 528-172		From: Boggy Creek Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 West Mainline Gantries		To: Daetwyler Drive			Managed by: CFX				
Description: Add Mainline Gantries		Length: -			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 4,430	\$ 6,950	\$ -	\$ -	\$ -		\$ 11,380
\$ -			\$ 4,430	\$ 6,950	\$ -	\$ -	\$ -	\$ -	\$ 11,380

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 528-307		From: East of Econ River Bridge			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 - Dallas Boulevard Interchange		To: East of Dallas Blvd.			Managed by: CFX				
Description: Interchange Reconstruction		Length: -			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Const. & Partial Landscaping	\$ 1,358	\$ 4,044	\$ 892	\$ 27,470	\$ 56,181		\$ 89,945
\$ -			\$ 1,358	\$ 4,044	\$ 892	\$ 27,470	\$ 56,181	\$ -	\$ 89,945

FPN: 528-757		From: Farm Access Road 1			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 Farm Access Road 1 Bridge Removal		To: -			Managed by: CFX				
Description: Bridge Removal		Length: -			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 3,354	\$ -	\$ -	\$ -	\$ -		\$ 3,354
\$ -			\$ 3,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,354

FPN: 528-769		From: Narcoossee Road			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 Miscellaneous Resurfacing Project		To: East of Innovation Way			Managed by: CFX				
Description: Mill & Resurface		Length: 1.9 miles			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 417	\$ 5,267	\$ -	\$ -	\$ -		\$ 5,684
\$ -			\$ 417	\$ 5,267	\$ -	\$ -	\$ -	\$ -	\$ 5,684

FPN: 528-778		From: -			MTP Ref.: CFP Pg. 15				
Project Name: SR 528 Bridge Improvements		To: -			Managed by: CFX				
Description: Bridge Repairs		Length: -			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 810	\$ 692	\$ -	\$ -	\$ -		\$ 1,502
\$ -			\$ 810	\$ 692	\$ -	\$ -	\$ -	\$ -	\$ 1,502

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 528-832		From: SR 436		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 / SR 436 Interchange and Widening Landscaping		To: Goldenrod Road		Managed by: CFX					
Description: Landscaping		Length: 3.4 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Maintenance	\$ 100	\$ 33	\$ -	\$ -	\$ -		\$ 133
\$ -			\$ 100	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ 133

FPN: 528-915		From: OIA		MTP Ref.: CFP Pg. 15					
Project Name: Owner's Authorized Rep. for the Brightline Const. along SR 528		To: SR 520		Managed by: CFX					
Description: Roadway Construction CEI		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction Liaison	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ 110
\$ -			\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110

FPN: 599-171		From: Seidel Road		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Median Protection Improvements (429 / 451)		To: Tilden Road		Managed by: CFX					
Description: Guardrail		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 2,654	\$ -	\$ -	\$ -	\$ -		\$ 2,654
\$ -			\$ 2,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,654

FPN: 599-407		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs		To: -		Managed by: CFX					
Description: Building Power Improvements		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 2,070	\$ 1,408	\$ -	\$ -	\$ -		\$ 3,478
\$ -			\$ 2,070	\$ 1,408	\$ -	\$ -	\$ -	\$ -	\$ 3,478

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 599-770		From: S. of Lake Underhill Rd.			MTP Ref.: CFP Pg. 15				
Project Name: SR 417 & SR 408 Concrete Coatings		To: N. of University Blvd.			Managed by: CFX				
Description: Painting & Inspections		Length: 5.1 miles			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 306	\$ 3,072	\$ -	\$ -	\$ -		\$ 3,378
\$ -			\$ 306	\$ 3,072	\$ -	\$ -	\$ -	\$ -	\$ 3,378

FPN: 599-779		From: -			MTP Ref.: CFP Table 7				
Project Name: Systemwide FY 23 RPM Replacements		To: -			Managed by: CFX				
Description: RPM & Striping		Length: -			SIS				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Construction	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
\$ -			\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375

FPN: 800-904		From: SR 528			MTP Ref.: CFP Pg. 15				
Project Name: Goldenrod Road (SR 551) Resurfacing		To: Lee Vista Blvd.			Managed by: CFX				
Description: Mill & Resurface		Length: 1.6 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	Design & Construction	\$ 1,874	\$ 1,729	\$ -	\$ -	\$ -		\$ 3,603
\$ -			\$ 1,874	\$ 1,729	\$ -	\$ -	\$ -	\$ -	\$ 3,603

FPN: CFX-005		From: -			MTP Ref.: CFP Pg. 15				
Project Name: CFX Facilities Sustainability Program		To: -			Managed by: CFX				
Description: HQ Building Power Improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 35	\$ 137	\$ 118	\$ -	\$ -		\$ 290
\$ -			\$ 35	\$ 137	\$ 118	\$ -	\$ -	\$ -	\$ 290

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-006		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX Headquarters - PVs		To: -		Managed by: CFX					
Description: Parking Lot Modifications		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 218	\$ 13,145	\$ -	\$ -		\$ 13,363
\$ -			\$ -	\$ 218	\$ 13,145	\$ -	\$ -	\$ -	\$ 13,363

FPN: CFX-007		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX Headquarters Chiller Replacement		To: -		Managed by: CFX					
Description: Headquarters Chiller Replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Const.	\$ -	\$ -	\$ -	\$ 120	\$ 888		\$ 1,008
\$ -			\$ -	\$ -	\$ -	\$ 120	\$ 888	\$ -	\$ 1,008

FPN: CFX-008		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Miscellaneous CFX Facility/Building Improvements		To: -		Managed by: CFX					
Description: Miscellaneous Projects		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 468	\$ 468	\$ 468	\$ 468	\$ 468		\$ 2,340
\$ -			\$ 468	\$ 468	\$ 468	\$ 468	\$ 468	\$ -	\$ 2,340

FPN: CFX-009		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Lake Underhill Bridge Lighting Replacement		To: -		Managed by: CFX					
Description: Bridge Lighting Replacement		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Installation	\$ 60	\$ 150	\$ -	\$ -	\$ -		\$ 210
\$ -			\$ 60	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 210

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-010 From: East of I-4 MTP Ref.: CFP Pg. 15 Project Name: SR 408 EB Resurfacing To: Lake Underhill Managed by: CFX Description: Mill & Resurface Length: 2.1 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design	\$ -	\$ -	\$ -	\$ -		\$ 620
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 620	\$ -	\$ 620

FPN: CFX-011 From: SR 436 MTP Ref.: CFP Pg. 15 Project Name: SR 408 EB Widening To: Goldenrod Road Managed by: CFX Description: Add Lane, Mill & Resurface Length: 1.5 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Study	\$ -	\$ -	\$ -	\$ 112		\$ 112
\$ -			\$ -	\$ -	\$ -	\$ 112	\$ 112	\$ -	\$ 224

FPN: CFX-012 From: W of SR 50 MTP Ref.: CFP Pg. 15 Project Name: SR 408 Resurfacing To: Kirkman Road Managed by: CFX Description: Mill & Resurface Length: 3.5 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ -	\$ -	\$ 540	\$ 1,090		\$ 20,896
\$ -			\$ -	\$ -	\$ 540	\$ 1,090	\$ 20,896	\$ -	\$ 22,526

FPN: CFX-013 From: Lake Underhill MTP Ref.: CFP Pg. 15 Project Name: SR 408 Resurfacing To: Yucatan Drive Managed by: CFX Description: Mill & Resurface Length: 1.8 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ -	\$ -	\$ 1,170	\$ 9,996		\$ 4,993
\$ -			\$ -	\$ -	\$ 1,170	\$ 9,996	\$ 4,993	\$ -	\$ 16,159

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-014			From: SR 417			MTP Ref.: CFP Pg. 15			
Project Name: SR 408 Resurfacing			To: Rouse Road			Managed by: CFX			
Description: Mill & Resurface			Length: 2.4 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Partial Design	\$ -	\$ -	\$ -	\$ -	\$ 1,128		\$ 1,128
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,128	\$ -	\$ 1,128

FPN: CFX-015			From: Rouse Road			MTP Ref.: CFP Pg. 15			
Project Name: SR 408 Resurfacing			To: Alafaya Trail			Managed by: CFX			
Description: Mill & Resurface			Length: 1.8 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Partial Design	\$ -	\$ -	\$ -	\$ -	\$ 819		\$ 819
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 819	\$ -	\$ 819

FPN: CFX-016			From: SR 50			MTP Ref.: CFP Pg. 15			
Project Name: SR 408 Widening			To: Pine Hills Road			Managed by: CFX			
Description: Add Lanes, Mill & Resurface			Length: 3.5 miles			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ -	\$ -	\$ -	\$ 112	\$ 112		\$ 224
\$ -			\$ -	\$ -	\$ -	\$ 112	\$ 112	\$ -	\$ 224

FPN: CFX-017			From: -			MTP Ref.: CFP Pg. 15			
Project Name: Beachline and Dean Road Mainline Plazas - PVs			To: -			Managed by: CFX			
Description: Building Power Improvements			Length: -			S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 57	\$ 1,661	\$ 552	\$ -		\$ 2,270
\$ -			\$ -	\$ 57	\$ 1,661	\$ 552	\$ -	\$ -	\$ 2,270

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-018 From: - MTP Ref.: CFP Pg. 15 Project Name: Boggy Creek Mainline PVs To: - Managed by: CFX Description: Building Power Improvements Length: - S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 62	\$ 786	\$ 388	\$ -	\$ -		\$ 1,236
\$ -			\$ 62	\$ 786	\$ 388	\$ -	\$ -	\$ -	\$ 1,236

FPN: CFX-020 From: Curry Ford Road MTP Ref.: CFP Pg. 15 Project Name: SR 417 Widening To: SR 408 Managed by: CFX Description: Add Lanes, Mill & Resurface Length: 2.9 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design, & Partial Construction	\$ -	\$ 1,567	\$ 6,228	\$ 2,006	\$ 42,622		\$ 52,423
\$ -			\$ -	\$ 1,567	\$ 6,228	\$ 2,006	\$ 42,622	\$ -	\$ 52,423

FPN: CFX-021 From: Lee Vista Blvd. MTP Ref.: CFP Pg. 15 Project Name: SR 417 Widening To: Curry Ford Road Managed by: CFX Description: Add Lanes, Mill & Resurface Length: 2.1 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design, Partial Const., & Partial Landscaping	\$ -	\$ 10	\$ 2,844	\$ 1,160	\$ 19,761		\$ 23,775
\$ -			\$ -	\$ 10	\$ 2,844	\$ 1,160	\$ 19,761	\$ -	\$ 23,775

FPN: CFX-022 From: North of SR 408 MTP Ref.: CFP Pg. 15 Project Name: SR 417 Widening To: Orange/Seminole County Line Managed by: CFX Description: Add Lanes, Mill & Resurface Length: 4.5 miles S/S									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ -	\$ -	\$ -	\$ 112	\$ 112		\$ 224
\$ -			\$ -	\$ -	\$ -	\$ 112	\$ 112	\$ -	\$ 224

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-023		From: SR 528		MTP Ref.: CFP Pg. 15					
Project Name: SR 417 Widening		To: Lee Vista Blvd.		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 1.4 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design, & Partial Construction	\$ -	\$ 5	\$ 1,457	\$ 968	\$ 7,390		\$ 9,820
\$ -			\$ -	\$ 5	\$ 1,457	\$ 968	\$ 7,390	\$ -	\$ 9,820

FPN: CFX-024		From: Kelly Park Road		MTP Ref.: CFP Pg. 15					
Project Name: SR 429 Resurfacing		To: North of CR 435		Managed by: CFX					
Description: Mill & Resurface		Length: 3.4 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ -	\$ 901	\$ 11,486		\$ 12,387
\$ -			\$ -	\$ -	\$ -	\$ 901	\$ 11,486	\$ -	\$ 12,387

FPN: CFX-025		From: US 441		MTP Ref.: CFP Pg. 15					
Project Name: SR 429 Resurfacing		To: Kelly Park Road		Managed by: CFX					
Description: Mill & Resurface		Length: 4.3 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ -	\$ 1,024	\$ 8,748	\$ 4,369		\$ 14,141
\$ -			\$ -	\$ -	\$ 1,024	\$ 8,748	\$ 4,369	\$ -	\$ 14,141

FPN: CFX-026		From: N. of New Independence Pky.		MTP Ref.: CFP Pg. 15					
Project Name: SR 429 Widening		To: N. of Tilden Road		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 2.2 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement, Design, & Bidding	\$ -	\$ 10	\$ 2,836	\$ 2,836	\$ 579		\$ 6,261
\$ -			\$ -	\$ 10	\$ 2,836	\$ 2,836	\$ 579	\$ -	\$ 6,261

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-027		From: N. of Schofield Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 429 Widening		To: N. of New Independence Pky.				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 2 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement, Design, & Bidding	\$ -	\$ 5	\$ 1,712	\$ 2,276	\$ 923		\$ 4,916
\$ -			\$ -	\$ 5	\$ 1,712	\$ 2,276	\$ 923	\$ -	\$ 4,916

FPN: CFX-028		From: Seidel Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 429 Widening		To: N. of Schofield Road				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 2.6 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & Design	\$ -	\$ -	\$ 1,326	\$ 2,632	\$ 2,245		\$ 6,203
\$ -			\$ -	\$ -	\$ 1,326	\$ 2,632	\$ 2,245	\$ -	\$ 6,203

FPN: CFX-029		From: Seidel Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 429 Widening		To: N. of Tilden Road				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 6.8 miles				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & Study	\$ 147	\$ 275	\$ -	\$ -	\$ -		\$ 422
\$ -			\$ 147	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ 422

FPN: CFX-030		From: Kelly Park Rd. Interchange				MTP Ref.: CFP Pg. 15			
Project Name: Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape		To: -				Managed by: CFX			
Description: Landscaping		Length: -				S/S			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Installation & Maintenance	\$ -	\$ 104	\$ 958	\$ 40	\$ 20		\$ 1,122
\$ -			\$ -	\$ 104	\$ 958	\$ 40	\$ 20	\$ -	\$ 1,122

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-031		From: -		MTP Ref.: CFP Pg. 15					
Project Name: SR 429 & SR 453 Guide Sign Replacement		To: -		Managed by: CFX					
Description: Signing Replacement		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Bidding, & Const.	\$ -	\$ -	\$ 98	\$ 206	\$ 3,801		\$ 4,105
\$ -			\$ -	\$ -	\$ 98	\$ 206	\$ 3,801	\$ -	\$ 4,105

FPN: CFX-032		From: SR 429		MTP Ref.: CFP Pg. 15					
Project Name: SR 453 Buffer Plantings		To: SR 46		Managed by: CFX					
Description: Landscaping		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Installation & Maintenance	\$ 78	\$ 780	\$ 36	\$ 36	\$ -		\$ 930
\$ -			\$ 78	\$ 780	\$ 36	\$ 36	\$ -	\$ -	\$ 930

FPN: CFX-033		From: SR 429		MTP Ref.: CFP Pg. 15					
Project Name: SR 453 Resurfacing		To: SR 46		Managed by: CFX					
Description: Mill & Resurface		Length: 1.3 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Partial Const.	\$ -	\$ -	\$ 925	\$ 8,834	\$ 2,943		\$ 12,702
\$ -			\$ -	\$ -	\$ 925	\$ 8,834	\$ 2,943	\$ -	\$ 12,702

FPN: CFX-034		From: US 27		MTP Ref.: CFP Pg. 15					
Project Name: SR 516 Right of Way		To: SR 429		Managed by: CFX					
Description: New Expressway		Length: 4.4 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Right-of-Way	\$ 102,600	\$ 45,600	\$ 22,820	\$ -	\$ -		\$ 171,020
\$ -			\$ 102,600	\$ 45,600	\$ 22,820	\$ -	\$ -	\$ -	\$ 171,020

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-035		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Dallas Toll Plaza - PVs		To: -		Managed by: CFX					
Description: Building Power Improvements		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ -	\$ 75	\$ 1,931	\$ -		\$ 2,006
\$ -			\$ -	\$ -	\$ 75	\$ 1,931	\$ -	\$ -	\$ 2,006

FPN: CFX-036		From: -		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 / SR 436 Interchange Hardscape		To: -		Managed by: CFX					
Description: Hardscaping		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 107	\$ 1,759	\$ -	\$ -	\$ -		\$ 1,866
\$ -			\$ 107	\$ 1,759	\$ -	\$ -	\$ -	\$ -	\$ 1,866

FPN: CFX-037		From: Farm Access Road 2		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 Farm Access Road 2 Bridge Replacement		To: -		Managed by: CFX					
Description: Bridge Replacement		Length: -		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 705	\$ 344	\$ 6,250	\$ 6,240		\$ 13,539
\$ -			\$ -	\$ 705	\$ 344	\$ 6,250	\$ 6,240	\$ -	\$ 13,539

FPN: CFX-038		From: McCoy / Boggy Creek Rd.		MTP Ref.: CFP Pg. 15					
Project Name: SR 528 Resurfacing		To: SR 436		Managed by: CFX					
Description: Mill & Resurface		Length: 1.4 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ 568	\$ 4,860	\$ 2,425	\$ -		\$ 7,853
\$ -			\$ -	\$ 568	\$ 4,860	\$ 2,425	\$ -	\$ -	\$ 7,853

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-039		From: Innovation Way			MTP Ref.: CFP Table 7				
Project Name: SR 528 Widening Study		To: SR 520			Managed by: CFX				
Description: PD&E Study		Length: 11.5 miles			S/S				
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	PD&E Study	\$ -	\$ 210	\$ 210	\$ -	\$ -		\$ 420
\$ -			\$ -	\$ 210	\$ 210	\$ -	\$ -	\$ -	\$ 420

FPN: CFX-048		From: Lee Vista Blvd.			MTP Ref.: CFP Pg. 15				
Project Name: Goldenrod Road (SR 551) Resurfacing		To: Hoffner Avenue			Managed by: CFX				
Description: Mill & Resurface		Length: 0.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	Design & Construction	\$ -	\$ -	\$ -	\$ 200	\$ 2,580		\$ 2,780
\$ -			\$ -	\$ -	\$ -	\$ 200	\$ 2,580	\$ -	\$ 2,780

FPN: CFX-049		From: SR 528			MTP Ref.: CFP Pg. 15				
Project Name: Goldenrod Road (SR 551) Thermo & RPMs		To: Hoffner Avenue			Managed by: CFX				
Description: Pavement Markings - Thermo & RPMs		Length: 2.5 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	NSP	Design & Construction	\$ 26	\$ 208	\$ -	\$ 31	\$ 337		\$ 602
\$ -			\$ 26	\$ 208	\$ -	\$ 31	\$ 337	\$ -	\$ 602

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

Osceola County - Central Florida Expressway Authority

FPN: 534-240		From: Landstar Boulevard				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 1A - SR 417 SB Ramp Extensions		To: Boggy Creek Road				Managed by: CFX			
Description: Operational Improvements		Length: 3.1 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Partial Const., & Partial Landscaping	\$ 670	\$ 2,640	\$ 1,980	\$ 11,824	\$ 35,869		\$ 52,983
\$ -			\$ 670	\$ 2,640	\$ 1,980	\$ 11,824	\$ 35,869	\$ -	\$ 52,983

FPN: 534-241		From: SR 417				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 1 - SR 534/SR417 Interchange		To: Laureate Boulevard				Managed by: CFX			
Description: New Expressway		Length: 0.6 miles				<i>S/S</i>			

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Partial Const., & Partial Landscaping	\$ 7,012	\$ 7,012	\$ 6,337	\$ 104,099	\$ 139,213		\$ 263,673
\$ -			\$ 7,012	\$ 7,012	\$ 6,337	\$ 104,099	\$ 139,213	\$ -	\$ 263,673

FPN: 534-242		From: Laureate Boulevard				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 2 - SR 534		To: East of Simpson Road				Managed by: CFX			
Description: New Expressway		Length: 2.43 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Partial Const., & Partial Landscaping	\$ 4,100	\$ 3,129	\$ 5	\$ 52,052	\$ 69,725		\$ 129,011
\$ -			\$ 4,100	\$ 3,129	\$ 5	\$ 52,052	\$ 69,725	\$ -	\$ 129,011

FPN: 534-242A		From: Boggy Creek Road				MTP Ref.: CFP Table 7			
Project Name: SR 534 - Segment 2A - Simpson Road Extension		To: SR 534				Managed by: CFX			
Description: New Local Road		Length: 1.4 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Partial Const.	\$ 1,140	\$ 475	\$ 960	\$ 3,994	\$ 15,928		\$ 22,497
\$ -			\$ 1,140	\$ 475	\$ 960	\$ 3,994	\$ 15,928	\$ -	\$ 22,497

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 534-243		From: East of Simpson Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 3		To: Narcoossee Road				Managed by: CFX			
Description: New Expressway		Length: 2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Partial Const., & Partial Landscaping	\$ 4,640	\$ 4,757	\$ 16,988	\$ 67,912	\$ 68,319		\$ 162,616
\$ -			\$ 4,640	\$ 4,757	\$ 16,988	\$ 67,912	\$ 68,319	\$ -	\$ 162,616

FPN: 534-244		From: Narcoossee Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 4		To: Orange/Osceola Co. Line				Managed by: CFX			
Description: New Expressway		Length: 1.7 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design, Partial Construction, & Partial Landscaping	\$ 10	\$ 4,916	\$ 2,458	\$ 18,137	\$ 49,774		\$ 75,295
\$ -			\$ 10	\$ 4,916	\$ 2,458	\$ 18,137	\$ 49,774	\$ -	\$ 75,295

FPN: 534-245		From: Orange/Osceola Co. Line				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 5		To: Sunbridge Parkway				Managed by: CFX			
Description: New Expressway		Length: 1.6 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Partial Construction	\$ 5	\$ 3,155	\$ 3,150	\$ 6,538	\$ 42,420		\$ 55,268
\$ -			\$ 5	\$ 3,155	\$ 3,150	\$ 6,538	\$ 42,420	\$ -	\$ 55,268

FPN: 538-165		From: Ronald Reagan Parkway				MTP Ref.: CFP Table 7			
Project Name: SR 538 Widening		To: Cypress Parkway				Managed by: CFX			
Description: Add Lanes, Mill & Resurface		Length: 7.2 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design-Build & Landscaping	\$ 5,494	\$ 937	\$ 36	\$ 27	\$ -		\$ 6,494
\$ -			\$ 5,494	\$ 937	\$ 36	\$ 27	\$ -	\$ -	\$ 6,494

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 538-235		From: CR 532		MTP Ref.: CFP Table 7					
Project Name: SR 538		To: South of US 17/92		Managed by: CFX					
Description: New Expressway		Length: 0.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design, Const., & Partial Landscaping	\$ 3,496	\$ 41,057	\$ 54,896	\$ 44,477	\$ 1,778		\$ 145,704
\$ -			\$ 3,496	\$ 41,057	\$ 54,896	\$ 44,477	\$ 1,778	\$ -	\$ 145,704

FPN: 538-235A		From: Lake Wilson Road		MTP Ref.: CFP Table 7					
Project Name: CR 532 Widening		To: US 17/92		Managed by: CFX					
Description: Add Lanes, Mill & Resurface		Length: 2.8 miles		S/S					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Right-of-Way & Construction	\$ 1,459	\$ 6,149	\$ 7,833	\$ 1,901	\$ -		\$ 17,342
\$ -			\$ 1,459	\$ 6,149	\$ 7,833	\$ 1,901	\$ -	\$ -	\$ 17,342

FPN: 599-233		From: -		MTP Ref.: CFP Table 7					
Project Name: Southport Connector Expressway PD&E Study		To: -		Managed by: CFX					
Description: New Expressway		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	PD&E Study	\$ 710	\$ -	\$ -	\$ -	\$ -		\$ 710
\$ -			\$ 710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 710

FPN: 599-247		From: Florida's Turnpike		MTP Ref.: CFP Table 7					
Project Name: Northeast Connector Expressway Phase 2 PD&E Study		To: Nova Road		Managed by: CFX					
Description: New Expressway		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Procurement & PD&E Study	\$ 734	\$ 1,250	\$ 521	\$ -	\$ -		\$ 2,505
\$ -			\$ 734	\$ 1,250	\$ 521	\$ -	\$ -	\$ -	\$ 2,505

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-040		From: Sunbridge Parkway				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 6		To: South of Cyrils Road				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design	\$ -	\$ -	\$ 3,988	\$ 3,988	\$ 3,654		\$ 11,630
\$ -			\$ -	\$ -	\$ 3,988	\$ 3,988	\$ 3,654	\$ -	\$ 11,630

FPN: CFX-041		From: South of Cyrils Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 7		To: South of Jack Brack Road				Managed by: CFX			
Description: New Expressway		Length: 1.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design	\$ -	\$ -	\$ 4,080	\$ 4,080	\$ 6,502		\$ 14,662
\$ -			\$ -	\$ -	\$ 4,080	\$ 4,080	\$ 6,502	\$ -	\$ 14,662

FPN: CFX-042		From: South of Jack Brack Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 - Segment 8		To: Nova Road				Managed by: CFX			
Description: New Expressway		Length: 1.8 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design	\$ -	\$ -	\$ 3,796	\$ 3,796	\$ 6,502		\$ 14,094
\$ -			\$ -	\$ -	\$ 3,796	\$ 3,796	\$ 6,502	\$ -	\$ 14,094

FPN: CFX-043		From: SR 417				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 Phase I Right of Way		To: Narcoossee Road				Managed by: CFX			
Description: Right-of-Way		Length: 5 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Right-of-Way	\$ 605	\$ 7,216	\$ 2,800	\$ 1,368	\$ -		\$ 11,989
\$ -			\$ 605	\$ 7,216	\$ 2,800	\$ 1,368	\$ -	\$ -	\$ 11,989

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-044		From: Narcoossee Road				MTP Ref.: CFP Pg. 15			
Project Name: SR 534 Phase II Right of Way		To: Sunbridge Parkway				Managed by: CFX			
Description: Right-of-Way		Length: 3.3 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Right-of-Way	\$ 29,361	\$ 29,516	\$ 1,860	\$ 744	\$ 341		\$ -
\$ -			\$ 29,361	\$ 29,516	\$ 1,860	\$ 744	\$ 341	\$ -	\$ 61,822

FPN: CFX-045		From: CR 532				MTP Ref.: CFP Table 7			
Project Name: SR 538 Right of Way		To: Ronald Reagan Parkway				Managed by: CFX			
Description: New Expressway		Length: 2.6 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Right-of-Way	\$ 21,424	\$ 11,536	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 21,424	\$ 11,536	\$ -	\$ -	\$ -	\$ -	\$ 32,960

FPN: CFX-046		From: CR 532				MTP Ref.: CFP Table 7			
Project Name: SR 538 Utility Corridor		To: US 17/92				Managed by: CFX			
Description: Utility Relocations		Length: 2.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ -	\$ 21,049	\$ 2,630	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 21,049	\$ 2,630	\$ -	\$ -	\$ -	\$ 23,679

FPN: CFX-047		From: CR 532				MTP Ref.: CFP Table 7			
Project Name: SR 538 Utility Corridor Pre-Works		To: US 17/92				Managed by: CFX			
Description: Utility Relocations		Length: 2.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 1,734	\$ 1,724	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 1,734	\$ 1,724	\$ -	\$ -	\$ -	\$ -	\$ 3,458

Seminole County - Central Florida Expressway Authority

FPN: CFX-019			From: E-4 Bridge				MTP Ref.: CFP Pg. 15		
Project Name: SR 417 Resurfacing			To: Orange/Seminole County Line				Managed by: CFX		
Description: Mill & Resurface			Length: 2.8 miles				<i>SIS</i>		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Partial Design	\$ -	\$ -	\$ -	\$ -	\$ 485		\$ 485
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 485	\$ -	\$ 485

Systemwide - Central Florida Expressway Authority

FPN: 408-566			From: -				MTP Ref.: CFP Table 7		
Project Name: Video Wall Controller/Server Hardware Upgrades			To: -				Managed by: CFX		
Description: Video Replacement & Server Upgrades			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 140	\$ -	\$ -	\$ -	\$ -		\$ 140
\$ -			\$ 140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140

FPN: 599-157			From: -				MTP Ref.: CFP Pg. 15		
Project Name: Construction Safety Campaign			To: -				Managed by: CFX		
Description: Safety Pilot			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Communications	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350		\$ 1,750
\$ -			\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ -	\$ 1,750

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 599-170B		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Water Body Protection Improvements		To: -		Managed by: CFX					
Description: Pond Protection / Guardrail		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 522	\$ 256	\$ -	\$ -	\$ -		\$ 778
\$ -			\$ 522	\$ 256	\$ -	\$ -	\$ -	\$ -	\$ 778

FPN: 599-415A		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX West District Facility		To: -		Managed by: CFX					
Description: District Facility		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study, Design & Construction	\$ -	\$ 210	\$ 4,054	\$ 2,021	\$ -		\$ 6,285
\$ -			\$ -	\$ 210	\$ 4,054	\$ 2,021	\$ -	\$ -	\$ 6,285

FPN: 599-416C		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX East District Facility Renovation		To: -		Managed by: CFX					
Description: District Facility Renovation		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 4,373	\$ 971	\$ -	\$ -	\$ -		\$ 5,344
\$ -			\$ 4,373	\$ 971	\$ -	\$ -	\$ -	\$ -	\$ 5,344

FPN: 599-426		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)		To: -		Managed by: CFX					
Description: Generator Replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Bidding & Construction	\$ 870	\$ 284	\$ -	\$ -	\$ -		\$ 1,154
\$ -			\$ 870	\$ 284	\$ -	\$ -	\$ -	\$ -	\$ 1,154

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 599-426A		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Mainline Generator Replacements (SR 408/414/417/429/528)		To: -		Managed by: CFX					
Description: Generator Replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Construction	\$ 2,822	\$ -	\$ -	\$ -	\$ -		\$ 2,822
\$ -			\$ 2,822	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,822

FPN: 599-434		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Toll Plaza Electrical and Grounding Analysis		To: -		Managed by: CFX					
Description: Toll System Improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ -			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100

FPN: 599-435		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Dumb Waiter and Elevator Replacements		To: -		Managed by: CFX					
Description: Dumb Waiters & Elevators		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Bidding & Construction	\$ 878	\$ 434	\$ -	\$ -	\$ -		\$ 1,312
\$ -			\$ 878	\$ 434	\$ -	\$ -	\$ -	\$ -	\$ 1,312

FPN: 599-526D		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Wrong-Way Driving Countermeasures		To: -		Managed by: CFX					
Description: Wrong-Way Driving Countermeasures		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 3,606	\$ 6,058	\$ -	\$ -	\$ -		\$ 9,664
\$ -			\$ 3,606	\$ 6,058	\$ -	\$ -	\$ -	\$ -	\$ 9,664

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 599-532		From: -		MTP Ref.: CFP Pg. 15					
Project Name: CFX Operations Software Update		To: -		Managed by: CFX					
Description: Hardware & Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ 5,000	\$ 2,000	\$ -	\$ -	\$ -		\$ 7,000
\$ -			\$ 5,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000

FPN: 599-536		From: -		MTP Ref.: CFP Table 7					
Project Name: Regional ITS Partnership Projects		To: -		Managed by: CFX					
Description: Regional ITS Partnership Projects		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Partnership Contributions	\$ 180	\$ 180	\$ 180	\$ 180	\$ 180		\$ 900
\$ -			\$ 180	\$ 180	\$ 180	\$ 180	\$ 180	\$ -	\$ 900

FPN: 599-542		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Field Ethernet Switch Replacement		To: -		Managed by: CFX					
Description: IT Network Switches		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Implementation	\$ 254	\$ -	\$ -	\$ -	\$ -		\$ 254
\$ -			\$ 254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254

FPN: 599-545B		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Three-Line DMS Upgrade Program Phase II		To: -		Managed by: CFX					
Description: New Full-Color DMS roadway signs		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 1,021	\$ -	\$ -	\$ -	\$ -		\$ 1,021
\$ -			\$ 1,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,021

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 599-555C		From: -		MTP Ref.: CFP Table 7					
Project Name: IT Infrastructure Upgrade		To: -		Managed by: CFX					
Description: Hardware & Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ 880	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,880
\$ -			\$ 880	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ 2,880

FPN: 599-556C		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Software Development		To: -		Managed by: CFX					
Description: Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ 2,820	\$ 1,412	\$ 760	\$ 760	\$ 760		\$ 6,512
\$ -			\$ 2,820	\$ 1,412	\$ 760	\$ 760	\$ 760	\$ -	\$ 6,512

FPN: 599-563		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Financial / Accounting Software Replacement		To: -		Managed by: CFX					
Description: Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Implementation	\$ 750	\$ 2,416	\$ 354	\$ -	\$ -		\$ 3,520
\$ -			\$ 750	\$ 2,416	\$ 354	\$ -	\$ -	\$ -	\$ 3,520

FPN: 599-568		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Wrong-Way Driving Countermeasure Upgrades		To: -		Managed by: CFX					
Description: Wrong-Way Driving Countermeasure Upgrades		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 306	\$ 2,324	\$ -	\$ -	\$ -		\$ 2,630
\$ -			\$ 306	\$ 2,324	\$ -	\$ -	\$ -	\$ -	\$ 2,630

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 599-571 From: - MTP Ref.: CFP Table 7 Project Name: Systemwide Miscellaneous ITS Upgrades To: - Managed by: CFX Description: TMS and Cabinet replacement Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		CF	Design & Installation	\$ 875	\$ 10,715	\$ 3,570	\$ -		\$ -
\$ -			\$ 875	\$ 10,715	\$ 3,570	\$ -	\$ -	\$ -	\$ 15,160

FPN: 599-645 From: - MTP Ref.: CFP Pg. 15 Project Name: FY 22 Systemwide Trailblazer Project To: - Managed by: CFX Description: Signing Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		CF	Design & Construction	\$ 655	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 655

FPN: 599-646 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Guide Sign & Lighting Replacement To: - Managed by: CFX Description: Signing & Lighting Replacement Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		CF	Construction	\$ 6,264	\$ 1,045	\$ -	\$ -		\$ -
\$ -			\$ 6,264	\$ 1,045	\$ -	\$ -	\$ -	\$ -	\$ 7,309

FPN: 599-765 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Plazas Roof Replacements To: - Managed by: CFX Description: Roof Replacements Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		CF	Bidding & Construction	\$ 1,248	\$ 565	\$ -	\$ -		\$ -
\$ -			\$ 1,248	\$ 565	\$ -	\$ -	\$ -	\$ -	\$ 1,813

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: 599-773		From: -		MTP Ref.: CFP Table 7					
Project Name: Systemwide FY 23 Coatings of Steel Bridges and Plaza Ped Bridges (408 / 414 / 417 / 429)		To: -		Managed by: CFX					
Description: Painting & Inspections		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 260	\$ 9,290	\$ -	\$ -	\$ -		\$ 9,550
\$ -			\$ 260	\$ 9,290	\$ -	\$ -	\$ -	\$ -	\$ 9,550

FPN: 599-774		From: -		MTP Ref.: CFP Table 7					
Project Name: Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures		To: -		Managed by: CFX					
Description: Painting & Inspections		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 87	\$ 941	\$ -	\$ -	\$ -		\$ 1,028
\$ -			\$ 87	\$ 941	\$ -	\$ -	\$ -	\$ -	\$ 1,028

FPN: CFX-001		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Future Corridor Planning Studies (Potential)		To: -		Managed by: CFX					
Description: New Expressway		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Planning Studies	\$ 500	\$ 2,500	\$ -	\$ 1,250	\$ 1,250		\$ 5,500
\$ -			\$ 500	\$ 2,500	\$ -	\$ 1,250	\$ 1,250	\$ -	\$ 5,500

FPN: CFX-002		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Future Expansion Projects (Potential)		To: -		Managed by: CFX					
Description: New Expressway		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Partial Construction	\$ -	\$ -	\$ 4,000	\$ 10,000	\$ 10,000		\$ 24,000
\$ -			\$ -	\$ -	\$ 4,000	\$ 10,000	\$ 10,000	\$ -	\$ 24,000

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-003		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Interchange Planning Studies (Potential)		To: -		Managed by: CFX					
Description: Interchange Studies		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Planning Studies	\$ -	\$ 300	\$ -	\$ 300	\$ -		\$ 600
\$ -			\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ -	\$ 600

FPN: CFX-004		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Work Zone Safety Application		To: -		Managed by: CFX					
Description: Work Zone Safety		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	CF	Design & Construction	\$ 80	\$ 1,055	\$ -	\$ -	\$ -		\$ 1,135
\$ -			\$ 80	\$ 1,055	\$ -	\$ -	\$ -	\$ -	\$ 1,135

FPN: CFX-050		From: -		MTP Ref.: CFP Table 7					
Project Name: Advanced Expressway Operations Performance Measures		To: -		Managed by: CFX					
Description: Enhancements to ITS Data Analysis Systems		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation	\$ 247	\$ 908	\$ 227	\$ -	\$ -		\$ 1,382
\$ -			\$ 247	\$ 908	\$ 227	\$ -	\$ -	\$ -	\$ 1,382

FPN: CFX-051		From: -		MTP Ref.: CFP Table 7					
Project Name: Connected Vehicle and Big Data Needs Assessment		To: -		Managed by: CFX					
Description: Connected Vehicle Needs Study		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Study	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
\$ -			\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-052		From: -		MTP Ref.: CFP Table 7					
Project Name: Connected Vehicle and Big Data Pilot Project		To: -		Managed by: CFX					
Description: Pilot Project		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Installation	\$ -	\$ 232	\$ 404	\$ 352	\$ -		\$ 988
\$ -			\$ -	\$ 232	\$ 404	\$ 352	\$ -	\$ -	\$ 988

FPN: CFX-053		From: -		MTP Ref.: CFP Table 7					
Project Name: Connected Vehicle Technology Deployment		To: -		Managed by: CFX					
Description: Deployment of Connected Vehicle Technology		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Implementation	\$ -	\$ -	\$ -	\$ 143	\$ 3,612		\$ 3,755
\$ -			\$ -	\$ -	\$ -	\$ 143	\$ 3,612	\$ -	\$ 3,755

FPN: CFX-054		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Construction Supply Chain Escalation Costs		To: -		Managed by: CFX					
Description: Construction Cost Escalation		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Construction	\$ 50,000	\$ -	\$ -	\$ -	\$ -		\$ 50,000
\$ -			\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

FPN: CFX-055		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Data Collection Sensor Replacement		To: -		Managed by: CFX					
Description: Equipment Data Collection Sensors		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 300	\$ 300	\$ -	\$ -	\$ 300		\$ 900
\$ -			\$ 300	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ 900

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-056		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Data Server Software Enhancements		To: -		Managed by: CFX					
Description: Operations Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
\$ -			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150

FPN: CFX-057		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Fiber Optic Network (FON) Utility Adjustments		To: -		Managed by: CFX					
Description: Utility Adjustments		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Utility Adjustments	\$ 100	\$ 50	\$ 50	\$ 50	\$ 50		\$ 300
\$ -			\$ 100	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ 300

FPN: CFX-058		From: -		MTP Ref.: CFP Pg. 15					
Project Name: ITS Uninterrupted Power Supply (UPS) Replacement		To: -		Managed by: CFX					
Description: UPS Replacement		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Implementation	\$ 76	\$ 78	\$ -	\$ -	\$ -		\$ 154
\$ -			\$ 76	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 154

FPN: CFX-059		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Lane Control Operations Software		To: -		Managed by: CFX					
Description: Operations Software		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Installation	\$ 450	\$ 450	\$ -	\$ -	\$ -		\$ 900
\$ -			\$ 450	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 900

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-060 From: - MTP Ref.: CFP Table 7 Project Name: Miscellaneous Drainage and Stormwater Projects To: - Managed by: CFX Description: Drainage and Stormwater Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ 55	\$ 310	\$ 310	\$ 310		\$ 310
\$ -			\$ 55	\$ 310	\$ 310	\$ 310	\$ 310	\$ -	\$ 1,295

FPN: CFX-061 From: - MTP Ref.: CFP Table 7 Project Name: Miscellaneous Resurfacing Projects To: - Managed by: CFX Description: Mill & Resurface Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ 78	\$ 918	\$ 918	\$ 918		\$ 880
\$ -			\$ 78	\$ 918	\$ 918	\$ 918	\$ 880	\$ -	\$ 3,712

FPN: CFX-062 From: - MTP Ref.: CFP Pg. 15 Project Name: Multimodal/Intermodal Opportunity Study To: - Managed by: CFX Description: Multimodal/Intermodal Study Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Multimodal/Intermodal Study	\$ 100	\$ 300	\$ 300	\$ 300		\$ 300
\$ -			\$ 100	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ 1,300

FPN: CFX-063 From: - MTP Ref.: CFP Pg. 15 Project Name: Payment Processor Implementation To: - Managed by: CFX Description: Software Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Implementation & Testing	\$ 800	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-064 From: - MTP Ref.: CFP Pg. 15 Project Name: Ramp Plaza Enhancements Study To: - Managed by: CFX Description: Ramp Plazas Study Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Study	\$ 102	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102

FPN: CFX-065 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Air Conditioner Replacements and Upgrades To: - Managed by: CFX Description: Air Conditioner Replacements Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design & Construction	\$ 23	\$ 140	\$ 28	\$ 144		\$ 64
\$ -			\$ 23	\$ 140	\$ 28	\$ 144	\$ 64	\$ -	\$ 399

FPN: CFX-066 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Annual Toll Rate Signing Updates To: - Managed by: CFX Description: Signing Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design & Construction	\$ 210	\$ 210	\$ 210	\$ 210		\$ 210
\$ -			\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ -	\$ 1,050

FPN: CFX-067 From: - MTP Ref.: CFP Table 7 Project Name: Systemwide Bridge Joint & Approach Slab Projects To: - Managed by: CFX Description: Structural Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ -	\$ 110	\$ 110	\$ 110		\$ 110
\$ -			\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ -	\$ 440

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-068 From: - MTP Ref.: CFP Table 7 Project Name: Systemwide Bridge Projects To: - Managed by: CFX Description: Misc. Structural Projects Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ 52	\$ 429	\$ 429	\$ 392		\$ 243
\$ -			\$ 52	\$ 429	\$ 429	\$ 392	\$ 243	\$ -	\$ 1,545

FPN: CFX-069 From: - MTP Ref.: CFP Table 7 Project Name: Systemwide Coatings To: - Managed by: CFX Description: Painting & Inspections Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ -	\$ -	\$ 160	\$ 4,635		\$ 4,635
\$ -			\$ -	\$ -	\$ 160	\$ 4,635	\$ 4,635	\$ -	\$ 9,430

FPN: CFX-070 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Discretionary Landscape & Hardscape Projects To: - Managed by: CFX Description: Landscaping & Hardscaping Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design, Installation & Maintenance	\$ 150	\$ 1,463	\$ 1,418	\$ 109		\$ 1,478
\$ -			\$ 150	\$ 1,463	\$ 1,418	\$ 109	\$ 1,478	\$ -	\$ 4,618

FPN: CFX-071 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Drainage Improvements To: - Managed by: CFX Description: Drainage Improvements Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design & Construction	\$ 772	\$ 612	\$ 155	\$ 155		\$ 150
\$ -			\$ 772	\$ 612	\$ 155	\$ 155	\$ 150	\$ -	\$ 1,844

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-072		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Emergency Repairs, Safety, and Operational Improvement Projects		To: -		Managed by: CFX					
Description: Minor Roadway Projects		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 394	\$ 322	\$ 2,584	\$ 820	\$ 820		\$ 4,940
\$ -			\$ 394	\$ 322	\$ 2,584	\$ 820	\$ 820	\$ -	\$ 4,940

FPN: CFX-073		From: -		MTP Ref.: CFP Table 7					
Project Name: Systemwide Fence Projects		To: -		Managed by: CFX					
Description: Fencing Replacement		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ 25	\$ 275	\$ 275	\$ 275	\$ 275		\$ 1,125
\$ -			\$ 25	\$ 275	\$ 275	\$ 275	\$ 275	\$ -	\$ 1,125

FPN: CFX-074		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Generator Replacements and Upgrades		To: -		Managed by: CFX					
Description: Generator Replacements		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 8	\$ 298	\$ 301	\$ 573	\$ 298		\$ 1,478
\$ -			\$ 8	\$ 298	\$ 301	\$ 573	\$ 298	\$ -	\$ 1,478

FPN: CFX-075		From: -		MTP Ref.: CFP Pg. 15					
Project Name: Systemwide Guardrail Upgrade		To: -		Managed by: CFX					
Description: Guardrail Improvements		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 20	\$ 155	\$ 155	\$ 150		\$ 480
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ -	\$ 480

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-076 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Lighting To: - Managed by: CFX Description: Lighting Rehabilitation Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		CF	Design & Construction	\$ -	\$ 20	\$ 155	\$ 155		\$ 150
\$ -			\$ -	\$ 20	\$ 155	\$ 155	\$ 150	\$ -	\$ 480

FPN: CFX-077 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Miscellaneous Signing and Pavement Markings To: - Managed by: CFX Description: Signing and Pavement Markings Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design & Construction	\$ 774	\$ 5,861	\$ 490	\$ 490		\$ 490
\$ -			\$ 774	\$ 5,861	\$ 490	\$ 490	\$ 490	\$ -	\$ 8,105

FPN: CFX-078 From: - MTP Ref.: CFP Table 7 Project Name: Systemwide Reflective Pavement Markers & Thermo Striping To: - Managed by: CFX Description: RPM & Striping Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		RR	Design & Construction	\$ 30	\$ 180	\$ 185	\$ 140		\$ 185
\$ -			\$ 30	\$ 180	\$ 185	\$ 140	\$ 185	\$ -	\$ 720

FPN: CFX-079 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Roof Replacements To: - Managed by: CFX Description: Roof Replacements Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design & Construction	\$ -	\$ 40	\$ 550	\$ 550		\$ 550
\$ -			\$ -	\$ 40	\$ 550	\$ 550	\$ 550	\$ -	\$ 1,690

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-080 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Signing Replacement Projects To: - Managed by: CFX Description: Signing Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ 221	\$ 2,693	\$ 226	\$ 2,796	\$ 1,014		\$ 6,950
\$ -			\$ 221	\$ 2,693	\$ 226	\$ 2,796	\$ 1,014	\$ -	\$ 6,950

FPN: CFX-081 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Toll Plaza Projects To: - Managed by: CFX Description: Toll Plaza Projects Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ -	\$ 32	\$ 172	\$ 166		\$ 370
\$ -			\$ -	\$ -	\$ 32	\$ 172	\$ 166	\$ -	\$ 370

FPN: CFX-082 From: - MTP Ref.: CFP Table 7 Project Name: Systemwide Traffic Signal Replacement Projects To: - Managed by: CFX Description: Signalization Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	RR	Design & Construction	\$ -	\$ 615	\$ 615	\$ 615	\$ 615		\$ 2,460
\$ -			\$ -	\$ 615	\$ 615	\$ 615	\$ 615	\$ -	\$ 2,460

FPN: CFX-083 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Trailblazer Upgrades To: - Managed by: CFX Description: Signing Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
	SP	Design & Construction	\$ -	\$ 75	\$ 1,085	\$ 620	\$ 615		\$ 2,395
\$ -			\$ -	\$ 75	\$ 1,085	\$ 620	\$ 615	\$ -	\$ 2,395

Section 6: Toll Road Projects

*Costs are Shown in \$1000s

FPN: CFX-084 From: - MTP Ref.: CFP Pg. 15 Project Name: Systemwide Uninterrupted Power Supply (UPS) Replacements To: - Managed by: CFX Description: UPS Replacements Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Installation	\$ 1,520	\$ 1,100	\$ 1,100	\$ 1,100		\$ 1,100
\$ -			\$ 1,520	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ -	\$ 5,920

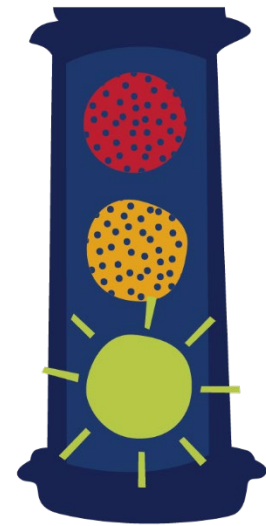
FPN: CFX-085 From: - MTP Ref.: CFP Pg. 15 Project Name: Toll System Hardware & Software Enhancement / Refresh To: - Managed by: CFX Description: Hardware & Software Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Implementation & Testing	\$ 2,520	\$ 9,051	\$ 920	\$ 920		\$ 920
\$ -			\$ 2,520	\$ 9,051	\$ 920	\$ 920	\$ 920	\$ -	\$ 14,331

FPN: CFX-086 From: - MTP Ref.: CFP Pg. 15 Project Name: Toll System Improvements To: - Managed by: CFX Description: Toll System Improvements Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Design & Construction	\$ 4,056	\$ 2,548	\$ 2,548	\$ 2,548		\$ 2,548
\$ -			\$ 4,056	\$ 2,548	\$ 2,548	\$ 2,548	\$ 2,548	\$ -	\$ 14,248

FPN: CFX-087 From: - MTP Ref.: CFP Pg. 15 Project Name: Traffic Monitoring Station Replacement To: - Managed by: CFX Description: Traffic Monitoring Station Replacement Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2026/27	Total Cost
		SP	Implementation	\$ 507	\$ 522	\$ 537	\$ 553		\$ -
\$ -			\$ 507	\$ 522	\$ 537	\$ 553	\$ -	\$ -	\$ 2,119

Section 7: Traffic Operations & Safety Projects

This section includes projects that use innovative strategies or leverage existing technology deployments to improve travel time reliability on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, integrated corridor management, traveler information, etc. The TSM&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities. Safety projects are also included in this section of the TIP. These projects are prioritized and programmed by MetroPlan Orlando and implemented by local agencies, in coordination with FDOT.



Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

Orange County

FPN: 435527-1		From: North Ln.			MTP Ref.: EC142				
Project Name: Powers Dr.		To: -			Managed by: Orange Co.				
Description: Intersection Improvement		Length: 0.002 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ 286	\$ -	\$ -	\$ -	\$ -		\$ 286
	SU	CST	\$ 1,509	\$ -	\$ -	\$ -	\$ -		\$ 1,509
\$ 430			\$ 1,795	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,225

FPN: 436346-1		From: Countywide			MTP Ref.: CFP Pg. 17				
Project Name: UCF Big Data Research		To: -			Managed by: FDOT				
Description: Advance Traveler Information System		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DITS	OPS	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ 826			\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 926

FPN: 441395-1		From: Rosamund Dr.			MTP Ref.: EC149				
Project Name: US 441		To: -			Managed by: FDOT				
Description: Intersection Improvement		Length: 0.19 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 31	\$ -	\$ -	\$ -	\$ -		\$ 31
\$ 2,543			\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,574

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 441490-1		From: Dean Rd.			MTP Ref.: EC152				
Project Name: University Blvd.		To: -			Managed by: FDOT				
Description: Intersection Improvement		Length: 0.02 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACSU	CST	\$ 250	\$ -	\$ -	\$ -		\$ -
	SU	CST	\$ 5,019	\$ -	\$ -	\$ -	\$ -		\$ 5,019
\$ 1,472			\$ 5,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,741

FPN: 444788-1		From: Tilden Rd.			MTP Ref.: EC161				
Project Name: Tiny Rd. Intersection Improvements		To: -			Managed by: Orange Co.				
Description: Add Turn Lane(S)		Length: 0.003 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		SU	CST	\$ 2,279	\$ -	\$ -	\$ -		\$ -
\$ 594			\$ 2,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,873

FPN: 445691-1		From: Clay Ave.			MTP Ref.: EC73				
Project Name: SR 527		To: S. Orlando Ave.			Managed by: FDOT				
Description: Safety Project		Length: 0.66 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACSS	CST	\$ 2,574	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
\$ 2,125			\$ 2,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,710

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 445694-1		From: Pine Hills Rd.			MTP Ref.: EC74				
Project Name: W Colonial Dr./Martin Luther King Blvd.		To: Tampa Ave.			Managed by: FDOT				
Description: Safety Project		Length: 2.52 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSA	CST	\$ 4,971	\$ -	\$ -	\$ -	\$ -		\$ 4,971
	ACSS	CST	\$ 5,995	\$ -	\$ -	\$ -	\$ -		\$ 5,995
	DS	CST	\$ 1,490	\$ -	\$ -	\$ -	\$ -		\$ 1,490
	SA	CST	\$ 197	\$ -	\$ -	\$ -	\$ -		\$ 197
\$ 3,064			\$ 12,652	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,717

FPN: 445696-1		From: Kingsland Ave.			MTP Ref.: EC256				
Project Name: SR 438 Intersection Improvements		To: -			Managed by: FDOT				
Description: Safety Project		Length: 0.02 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	ROW	\$ -	\$ 837	\$ 21	\$ 85	\$ -		\$ 943
	DIH	ROW	\$ -	\$ 20	\$ 20	\$ 10	\$ -		\$ 50
	ACSS	CST	\$ -	\$ -	\$ -	\$ 954	\$ -		\$ 954
\$ 459			\$ -	\$ 857	\$ 41	\$ 1,049	\$ -	\$ -	\$ 2,406

FPN: 445696-2		From: Homestead Rd.			MTP Ref.: EC257				
Project Name: SR 438		To: Princeton St.			Managed by: FDOT				
Description: Safety Project		Length: 0.71 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 3,525	\$ -	\$ -	\$ -		\$ 3,525
\$ 1,273			\$ -	\$ 3,525	\$ -	\$ -	\$ -	\$ -	\$ 4,799

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 445772-1		From: Clarcona-Ocoee Rd.			MTP Ref.: EC170				
Project Name: SR 500		To: -			Managed by: FDOT				
Description: Traffic Signals		Length: 0.08 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACSS	CST	\$ -	\$ -	\$ 1,476	\$ -		\$ -
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ 11
\$ 535			\$ -	\$ -	\$ 1,486	\$ -	\$ -	\$ -	\$ 2,022

FPN: 446568-1		From: -			MTP Ref.: EC258				
Project Name: SR 15 and Mt. Vernon St. Traffic Signal Upgrade		To: -			Managed by: FDOT				
Description: Traffic Signal Update		Length: 0.02 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DDR	CST	\$ 709	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10
	LF	CST	\$ 141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 141
\$ 903			\$ 860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,763

FPN: 447104-1		From: SR 50			MTP Ref.: EC260				
Project Name: SR 500		To: SR 414			Managed by: FDOT				
Description: Resurfacing		Length: 6.5 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		ACNR	CST	\$ 253	\$ -	\$ -	\$ -		\$ -
	DDR	CST	\$ 1,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,185
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10
	DS	CST	\$ 2,774	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,774
	SA	CST	\$ 14,857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,857
\$ 3,324			\$ 19,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,403

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 447388-1		From: -		MTP Ref.: EC261					
Project Name: UPS Expansion Phase 1		To: -		Managed by: Orlando					
Description: Traffic Control Devices/System		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 775	\$ -	\$ -	\$ -	\$ -		\$ 775
\$ 199			\$ 775	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 974

FPN: 447593-1		From: Maguire Blvd.		MTP Ref.: EC262					
Project Name: SR 50/Colonial Dr.		To: -		Managed by: FDOT					
Description: Traffic Signals		Length: 0.09 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	ROW	\$ 617	\$ 577	\$ 63	\$ -	\$ -		\$ 1,258
	ACSS	CST	\$ -	\$ -	\$ 1,579	\$ -	\$ -		\$ 1,579
	LF	CST	\$ -	\$ -	\$ 202	\$ -	\$ -		\$ 202
\$ 938			\$ 617	\$ 577	\$ 1,844	\$ -	\$ -	\$ -	\$ 3,976

FPN: 447607-1		From: Highland Ave.		MTP Ref.: EC263					
Project Name: SR 50		To: -		Managed by: FDOT					
Description: Traffic Signals		Length: 0.04 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 1,289	\$ -	\$ -	\$ -	\$ -		\$ 1,289
	LF	CST	\$ 135	\$ -	\$ -	\$ -	\$ -		\$ 135
\$ 632			\$ 1,424	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,056

FPN: 447717-1		From: Fern Creek Ave.		MTP Ref.: EC264					
Project Name: SR 50		To: Primrose Dr.		Managed by: FDOT					
Description: Traffic Control Devices/System		Length: 0.83 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ 1,027	\$ -	\$ -	\$ -	\$ -		\$ 1,027
	LF	CST	\$ 239	\$ -	\$ -	\$ -	\$ -		\$ 239
	SL	CST	\$ 1,028	\$ -	\$ -	\$ -	\$ -		\$ 1,028
\$ 701			\$ 2,295	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,995

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 448728-1		From: -		MTP Ref.: EC265					
Project Name: Orange Co. Traffic Signal Cabinets Upgrade		To: -		Managed by: Orange Co.					
Description: Traffic Control Devices/System		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 4,528	\$ -	\$ -	\$ -		\$ -
\$ 691			\$ -	\$ 4,528	\$ -	\$ -	\$ -	\$ -	\$ 5,219

FPN: 449214-1		From: Kingswood Dr.		MTP Ref.: EC267					
Project Name: SR 423		To: Adanson St.		Managed by: FDOT					
Description: Intersection Improvement		Length: 0.45 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 2,685	\$ -	\$ -	\$ -		\$ -
\$ 1,314			\$ -	\$ 2,685	\$ -	\$ -	\$ -	\$ -	\$ 3,999

FPN: 449763-1		From: SR 408		MTP Ref.: EC272					
Project Name: SR 423/John Young Pkwy.		To: Shader Rd.		Managed by: FDOT					
Description: ITS Communication System		Length: 3.03 miles		<i>SIS</i>					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACFP	CST	\$ 655	\$ -	\$ -	\$ -	\$ -		\$ -
	DIH	CST	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5
\$ 155			\$ 661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 816

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 450329-1 From: Hastings St./Sheringham Rd. MTP Ref.: CFP Pg. 17 Project Name: SR 438 Intersection Improvements To: - Managed by: FDOT Description: Traffic Control Devices/System Length: 0.08 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
	DIH	PE	\$ 20	\$ -	\$ -	\$ -	\$ -		\$ 20
	TALT	PE	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
	ACSS	CST	\$ -	\$ -	\$ 352	\$ -	\$ -		\$ 352
	DIH	CST	\$ -	\$ -	\$ 20	\$ -	\$ -		\$ 20
	TALT	CST	\$ -	\$ -	\$ 352	\$ -	\$ -		\$ 352
\$ -			\$ 720	\$ -	\$ 724	\$ -	\$ -	\$ -	\$ 1,444

FPN: 450531-1 From: S of Satel Dr. MTP Ref.: CFP Pg. 17 Project Name: SR 424 (Edgewater Dr.) To: N of Aloha St. Managed by: FDOT Description: Traffic Signals Length: 0.09 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 225	\$ -	\$ -	\$ -	\$ -		\$ 225
	DIH	PE	\$ 45	\$ -	\$ -	\$ -	\$ -		\$ 45
	TALT	PE	\$ 225	\$ -	\$ -	\$ -	\$ -		\$ 225
	ACSS	CST	\$ -	\$ -	\$ 818	\$ -	\$ -		\$ 818
	DIH	CST	\$ -	\$ -	\$ 9	\$ -	\$ -		\$ 9
\$ -			\$ 495	\$ -	\$ 827	\$ -	\$ -	\$ -	\$ 1,322

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 451245-1	From: Lokanotosa Trail/Science Dr.	MTP Ref.: CFP Pg. 17
Project Name: SR 434 (Alafaya Trail)	To: -	Managed by: FDOT
Description: Safety Project	Length: 0.1 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACSS	PE	\$ -	\$ 375	\$ -	\$ -	\$ -		\$ -	\$ 375
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$ -	\$ 10
	TALT	PE	\$ -	\$ 125	\$ -	\$ -	\$ -		\$ -	\$ 125
	ACSS	CST	\$ -	\$ -	\$ -	\$ 910	\$ -		\$ -	\$ 910
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$ -	\$ 11
	TALT	CST	\$ -	\$ -	\$ -	\$ 303	\$ -		\$ -	\$ 303
\$ -			\$ -	\$ 510	\$ -	\$ 1,225	\$ -	\$ -	\$ 1,735	

FPN: 451246-1	From: CR 526 (Old Winter Garden Rd.)	MTP Ref.: CFP Pg. 17
Project Name: SR 435	To: -	Managed by: FDOT
Description: Safety Project	Length: 0.1 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACSS	PE	\$ -	\$ 450	\$ -	\$ -	\$ -		\$ -	\$ 450
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$ -	\$ 10
	ACSS	CST	\$ -	\$ -	\$ -	\$ 822	\$ -		\$ -	\$ 822
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$ -	\$ 11
\$ -			\$ -	\$ 460	\$ -	\$ 833	\$ -	\$ -	\$ 1,293	

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 451255-1		From: Presidents Dr.			MTP Ref.: CFP Pg. 17				
Project Name: SR 482 (Sand Lake Rd./Mccoy Rd./Beachline Expy.)		To: -			Managed by: FDOT				
Description: Safety Project		Length: 0.1 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ 195	\$ -	\$ -	\$ -	\$ -		\$ 195
	DIH	PE	\$ 10	\$ -	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ 195	\$ -	\$ -	\$ -	\$ -		\$ 195
	ACSS	CST	\$ -	\$ -	\$ 244	\$ -	\$ -		\$ 244
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ 244	\$ -	\$ -		\$ 244
\$ -			\$ 400	\$ -	\$ 498	\$ -	\$ -	\$ -	\$ 898

FPN: 451256-1		From: University Blvd./Scarlet Rd.			MTP Ref.: CFP Pg. 17				
Project Name: SR 436 (Semoran Blvd.)		To: -			Managed by: FDOT				
Description: Safety Project		Length: 0.1 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ 450	\$ -	\$ -	\$ -		\$ 450
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$ 10
	ACSS	CST	\$ -	\$ -	\$ -	\$ 774	\$ -		\$ 774
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$ 11
\$ -			\$ -	\$ 460	\$ -	\$ 785	\$ -	\$ -	\$ 1,245

FPN: 451372-1		From: Lake Stanley Rd.			MTP Ref.: CFP Pg. 17				
Project Name: SR 438		To: Hiawassee Rd.			Managed by: FDOT				
Description: Safety Project		Length: 1.46 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ 1,250	\$ -	\$ -	\$ -		\$ 1,250
	DIH	PE	\$ -	\$ 125	\$ -	\$ -	\$ -		\$ 125
	ACSS	CST	\$ -	\$ -	\$ -	\$ 2,037	\$ -		\$ 2,037
	DIH	CST	\$ -	\$ -	\$ -	\$ 47	\$ -		\$ 47
	TALT	CST	\$ -	\$ -	\$ -	\$ 2,037	\$ -		\$ 2,037
\$ -			\$ -	\$ 1,375	\$ -	\$ 4,121	\$ -	\$ -	\$ 5,496

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 452082-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: TSM&O Improvements - SR 50 Ocoee in Orange County (MP 267B)		To: -		Managed by: FDOT					
Description: Interchange Improvement		Length: 4.93 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKYI	PE	\$ 1,682	\$ -	\$ -	\$ -		\$ -
	PKYI	CST	\$ -	\$ 4,694	\$ -	\$ -	\$ -		\$ 4,694
\$ 2			\$ 1,682	\$ 4,694	\$ -	\$ -	\$ -	\$ -	\$ 6,378

FPN: 452291-1		From: -		MTP Ref.: B26 & B27					
Project Name: Garland Ave. Bundle #B27 & Hughey Ave Bundle #26		To: -		Managed by: City of Orlando					
Description: Traffic Ops Improvement		Length: 2.01 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		SU	PE	\$ -	\$ -	\$ -	\$ -		\$ 705
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 705	\$ -	\$ 705

FPN: 452303-1		From: N Parramore Ave.		MTP Ref.: B22					
Project Name: Livingston St. ITS/Safety Project		To: Mills Ave.		Managed by: Orange Co.					
Description: Traffic Ops Improvement		Length: 1.75 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		SU	PE	\$ -	\$ -	\$ -	\$ -		\$ 356
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 356	\$ -	\$ 356

FPN: 452304-1		From: -		MTP Ref.: B25					
Project Name: West South St. / West Anderson St. Bundle #B25		To: -		Managed by: City of Orlando					
Description: Traffic Ops Improvement		Length: 2 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		SU	PE	\$ -	\$ -	\$ -	\$ -		\$ 411
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 411	\$ -	\$ 411

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 452359-1 From: - MTP Ref.: 3052 Project Name: Kaley Ave. Signal Project To: - Managed by: Orange Co. Description: Traffic Signals Length: 0.5 miles SIS									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	PE	\$ -	\$ -	\$ 7	\$ -	\$ -		\$ 7
	SU	PE	\$ -	\$ -	\$ 161	\$ -	\$ -		\$ 161
	SU	CST	\$ -	\$ -	\$ -	\$ -	\$ 595		\$ 595
\$ -			\$ -	\$ -	\$ 169	\$ -	\$ 595	\$ -	\$ 763

FPN: 452360-1 From: - MTP Ref.: B24 Project Name: Church St. Bundle #B24 To: - Managed by: City of Orlando Description: Traffic Ops Improvement Length: 0.25 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ -	\$ -	\$ 530	\$ -	\$ -		\$ 530
\$ -			\$ -	\$ -	\$ 530	\$ -	\$ -	\$ -	\$ 530

Osceola County

FPN: 447602-1 From: Florida Pkwy. MTP Ref.: EC273 Project Name: Buenaventura Blvd. To: E. Osceola Pkwy. Managed by: Osceola Co. Description: Traffic Signals Length: 1.42 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 1,513	\$ -	\$ -	\$ -		\$ 1,513
\$ 493			\$ -	\$ 1,513	\$ -	\$ -	\$ -	\$ -	\$ 2,006

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 447605-1		From: San Lorenzo Rd.			MTP Ref.: EC274				
Project Name: Marigold Ave.		To: Peabody Rd.			Managed by: FDOT				
Description: Roundabout		Length: 1.48 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CST	\$ -	\$ 4,801	\$ -	\$ -	\$ -		\$ 4,801
	SU	CST	\$ -	\$ 367	\$ -	\$ -	\$ -		\$ 367
\$ 1,113			\$ -	\$ 5,169	\$ -	\$ -	\$ -	\$ -	\$ 6,282

FPN: 448775-1		From: Simpson Rd.			MTP Ref.: EC275				
Project Name: Boggy Creek Rd.		To: Narcoossee Rd.			Managed by: Osceola Co.				
Description: ATMS - Arterial Traffic Mgmt		Length: 5.9 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 3,862	\$ -	\$ -	\$ -		\$ 3,862
\$ -			\$ -	\$ 3,862	\$ -	\$ -	\$ -	\$ -	\$ 3,862

FPN: 448776-1		From: Dyer Blvd.			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Osceola Pkwy.		To: Florida's Turnpike			Managed by: Osceola Co.				
Description: ITS Communication System		Length: 3.31 miles			<i>SIS</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 205	\$ -	\$ -	\$ -	\$ -		\$ 205
\$ -			\$ 205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 450435-1		From: The intersection of Donegan Ave.			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: SR 500/US 441		To: -			Managed by: FDOT				
Description: Traffic Control Devices/System		Length: 0.02 miles			SIS				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ 413	\$ -	\$ -	\$ -		\$ 413
	DIH	PE	\$ -	\$ 10	\$ -	\$ -	\$ -		\$ 10
	TALT	PE	\$ -	\$ 138	\$ -	\$ -	\$ -		\$ 138
	ACSS	CST	\$ -	\$ -	\$ -	\$ 741	\$ -		\$ 741
	DIH	CST	\$ -	\$ -	\$ -	\$ 11	\$ -		\$ 11
	TALT	CST	\$ -	\$ -	\$ -	\$ 247	\$ -		\$ 247
\$ -			\$ -	\$ 560	\$ -	\$ 999	\$ -	\$ -	\$ 1,559

FPN: 450974-1		From: US 192			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: Michigan Ave. Safety Improvements		To: E of Osceola Pkwy.			Managed by: Osceola Co.				
Description: Safety Project		Length: 0.44 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALT	PE	\$ 386	\$ -	\$ -	\$ -	\$ -		\$ 386
	TALT	CST	\$ -	\$ -	\$ 1,624	\$ -	\$ -		\$ 1,624
\$ -			\$ 386	\$ -	\$ 1,624	\$ -	\$ -	\$ -	\$ 2,010

Seminole County

FPN: 441015-1		From: Rangeline Rd.			MTP Ref.: EC276				
Project Name: SR 434		To: US 17/92			Managed by: FDOT				
Description: Resurfacing		Length: 2.16 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ -	\$ -	\$ 5,003	\$ -	\$ -		\$ 5,003
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ 14			\$ -	\$ -	\$ 5,014	\$ -	\$ -	\$ -	\$ 5,027

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 441140-2		From: Northlake Blvd.			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: SR 436 Pedestrian Detection System		To: Boston Ave.			Managed by: FDOT				
Description: ITS Surveillance System		Length: 0.82 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DITS	CST	\$ 865	\$ -	\$ -	\$ -	\$ -		\$ -
DITS	OPS	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50	
\$ 133			\$ 915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,048

FPN: 441140-3		From: Northlake Blvd.			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: SR 436 Pedestrian Detection System		To: Boston Ave.			Managed by: FDOT				
Description: ITS Surveillance System		Length: 0.82 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DITS	OPS	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

FPN: 443838-1		From: Oleander St.			MTP Ref.: EC136				
Project Name: SR 434		To: 525' W of SR 15/600/US 17/92			Managed by: FDOT				
Description: Traffic Ops Improvement		Length: 0.84 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	ROW	\$ 3,150	\$ 2,069	\$ 56	\$ -	\$ -		\$ 5,275
	DIH	ROW	\$ 45	\$ 40	\$ -	\$ -	\$ -		\$ 85
	DDR	CST	\$ -	\$ -	\$ 3,150	\$ -	\$ -		\$ 3,150
	DIH	CST	\$ -	\$ -	\$ 11	\$ -	\$ -		\$ 11
\$ 4,852			\$ 3,195	\$ 2,109	\$ 3,217	\$ -	\$ -	\$ -	\$ 13,373

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 445316-1		From: US 17/92			MTP Ref.: EC132				
Project Name: SR 46		To: Mellonville Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 1.02 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 5,337	\$ -	\$ -	\$ -	\$ -		
	DIH	CST	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ 11	
\$ 1,325			\$ 5,348	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,673

FPN: 446491-2		From: W of Jetta Pt.			MTP Ref.: TS #12 Pg. 12-6 (E+C)				
Project Name: SR 434 Roundabouts		To: S of Artesia St.			Managed by: FDOT				
Description: Miscellaneous Construction		Length: 2.06 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	ROW	\$ -	\$ 5,404	\$ -	\$ -	\$ -		
	SU	ROW	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000	
\$ -			\$ -	\$ 9,404	\$ -	\$ -	\$ -	\$ -	\$ 9,404

FPN: 447103-1		From: E of CR 15/Upsala Rd.			MTP Ref.: EC277				
Project Name: SR 46		To: French Ave.			Managed by: FDOT				
Description: Resurfacing		Length: 2.91 miles			<i>SIS</i>				

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	ACNR	CST	\$ 6,641	\$ -	\$ -	\$ -	\$ -			\$ 6,641
	DDR	CST	\$ 5,131	\$ -	\$ -	\$ -	\$ -			\$ 5,131
	DIH	CST	\$ 10	\$ -	\$ -	\$ -	\$ -			\$ 10
	DS	CST	\$ 2,723	\$ -	\$ -	\$ -	\$ -			\$ 2,723
	LF	CST	\$ 739	\$ -	\$ -	\$ -	\$ -			\$ 739
	SA	CST	\$ 297	\$ -	\$ -	\$ -	\$ -	\$ 297		
\$ 1,831			\$ 15,541	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,372	

Section 7: Traffic Operations and Safety Projects

*Costs are Shown in \$1000s

FPN: 447411-1		From: SR 436		MTP Ref.: EC278					
Project Name: SR 436 and SR 434 Intersection Improvement		To: SR 434		Managed by: FDOT					
Description: Traffic Control Devices/System		Length: 0.01 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 1,499	\$ -	\$ -	\$ -	\$ -		\$ 1,499
	DIH	CST	\$ 21	\$ -	\$ -	\$ -	\$ -		\$ 21
	LF	CST	\$ 514	\$ -	\$ -	\$ -	\$ -		\$ 514
\$ 509			\$ 2,034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,542

Districtwide

FPN: 452229-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: SWRS-Districtwide Rumble Stripes Bundle 5A-Brevard, Orange, Seminole		To: -		Managed by: FDOT					
Description: Safety Project		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	CEI	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DIH	CEI	\$ 30	\$ -	\$ -	\$ -	\$ -		\$ 30
	ACSS	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ 120			\$ 1,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200

FPN: 452229-5		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola		To: -		Managed by: FDOT					
Description: Safety Project		Length: 94.37 miles		SIS					
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	ACSS	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	DIH	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	ACSS	CST	\$ 867	\$ -	\$ -	\$ -	\$ -		\$ 867
	DIH	CST	\$ 24	\$ -	\$ -	\$ -	\$ -		\$ 24
\$ 91			\$ 891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 982



Section 8: Maintenance & Fixed Capital Outlay Projects

This section includes maintenance projects and fixed capital expenses designed to support, operate, and maintain the state highway system including safety, resurfacing, bridge, product support, operations and maintenance, and administration.

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

Orange County

FPN: 244296-2		From: -		MTP Ref.: CFP Pg. 17					
Project Name: City of Apopka MOA		To: -		Managed by: Apopka					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 140	\$ 140	\$ 140	\$ 140	\$ -		\$ 560
\$ 976			\$ 140	\$ 140	\$ 140	\$ 140	\$ -	\$ -	\$ 1,536

FPN: 244298-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: City of Ocoee MOA		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 95	\$ -	\$ -	\$ -		\$ 95
\$ 862			\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ 957

FPN: 244823-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: Joint Pond Agreement With Orange Co.		To: -		Managed by: Orange Co.					
Description: Routine Maintenance		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 3	\$ 3	\$ -	\$ -	\$ -		\$ 5
\$ 85			\$ 3	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 90

FPN: 245190-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: O.O.C.E.A. MOA Countywide		To: -		Managed by: FDOT					
Description: Routine Maintenance		Length: 22.46 miles		SIS					

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		\$ 14,500
\$ 60,497			\$ 2,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 12,000	\$ 86,997

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 405787-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orange County MOA Master Agreement Open-Ended Term To: - Managed by: Orange Co. Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 280	\$ -	\$ -	\$ -		\$ -
\$ 1,574			\$ -	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ 1,854

FPN: 406660-1 From: - MTP Ref.: CFP Pg. 17 Project Name: MOA With Reedy Creek Improvement District To: - Managed by: RCID Description: Routine Maintenance Length: - <i>S/S</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 212	\$ 212	\$ 212	\$ 212	\$ 212		\$ 212
\$ 4,147			\$ 212	\$ 212	\$ 212	\$ 212	\$ 212	\$ 212	\$ 5,422

FPN: 413615-6 From: In Orange County MTP Ref.: CFP Pg. 17 Project Name: Lighting Agreements To: - Managed by: FDOT Description: Lighting Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 1,990	\$ 2,049	\$ 2,110	\$ 2,284	\$ -		\$ -
\$ 22,726			\$ 1,990	\$ 2,049	\$ 2,110	\$ 2,284	\$ -	\$ -	\$ 31,158

FPN: 416811-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Beachline East Toll Facilities Maintenance To: - Managed by: FDOT Description: Toll Plaza Length: - <i>S/S</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKM1	MNT	\$ 4	\$ 5	\$ 5	\$ 5	\$ 5		\$ 5
\$ 441			\$ 4	\$ 5	\$ 5	\$ 5	\$ 5	\$ 20	\$ 485

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 418108-1 From: In Orange County MTP Ref.: CFP Pg. 17 Project Name: Orange Primary In-House To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 3,010	\$ 3,010	\$ 3,010	\$ 3,010		\$ 2,890
\$ 70,971			\$ 3,010	\$ 3,010	\$ 3,010	\$ 3,010	\$ 2,890	\$ -	\$ 85,900

FPN: 418232-2 From: SR 50 MTP Ref.: CFP Pg. 17 Project Name: E-W Expy. SR 408 In-House To: SR 50 Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2		\$ 2
\$ 2			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 14

FPN: 418232-4 From: SR 536 E&N MTP Ref.: CFP Pg. 17 Project Name: Eastern Beltway In-House To: Seminole Co. Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2		\$ 2
\$ 3			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 15

FPN: 418232-5 From: - MTP Ref.: CFP Pg. 17 Project Name: E-W Ext. SR 408 In-House To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		TM11	MNT	\$ 2	\$ 2	\$ 2	\$ 2		\$ 2
\$ 2			\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ -	\$ 14

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 422042-7 From: - MTP Ref.: CFP Pg. 17 Project Name: Performance Aesthetics To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 1,072	\$ 1,042	\$ 950	\$ 950	\$ 950		\$ 4,963
\$ 8,030			\$ 1,072	\$ 1,042	\$ 950	\$ 950	\$ 950	\$ -	\$ 12,993

FPN: 425636-1 From: Various Locations MTP Ref.: CFP Pg. 17 Project Name: Roadway Aesthetics To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 900	\$ 900	\$ -	\$ -	\$ -		\$ 1,800
\$ 9,991			\$ 900	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 11,791

FPN: 426022-1 From: - MTP Ref.: CFP Pg. 17 Project Name: MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek To: - Managed by: Orange Co. Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ -	\$ 50	\$ -	\$ -		\$ 50
\$ 204			\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 254

FPN: 429153-2 From: Various Locations MTP Ref.: CFP Pg. 17 Project Name: Performance Sidewalks To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 238	\$ 500	\$ 500	\$ -	\$ -		\$ 1,238
\$ 2,588			\$ 238	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ 3,826

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 448137-6 From: - MTP Ref.: CFP Pg. 17 Project Name: Turnpike FHP Troop K Headquarters - HVAC Chiller Replacement To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PKYI	CST	\$ 271	\$ -	\$ -	\$ -	\$ -		\$ 271
\$ -			\$ 271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 271

FPN: 450122-4 From: - MTP Ref.: CFP Pg. 17 Project Name: Turnpike Headquarters - Flooring Replacement To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 60	\$ -	\$ -	\$ -	\$ -		\$ 60
\$ -			\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60

FPN: 450122-5 From: - MTP Ref.: CFP Pg. 17 Project Name: Turnpike Headquarters - Pressure Cleaning-Canopy Painting To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 150	\$ -	\$ -	\$ -	\$ -		\$ 150
\$ -			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150

FPN: 450122-6 From: - MTP Ref.: CFP Pg. 17 Project Name: Turnpike Headquarters - Pressure Cleaning-Joint Caulking Repair To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 90	\$ -	\$ -	\$ -	\$ -		\$ 90
\$ -			\$ 90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 450122-7 From: - MTP Ref.: CFP Pg. 17 Project Name: Turnpike Headquarters - Window Replacement - Exterior To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 35	\$ -	\$ -	\$ -	\$ -		\$ 35
\$ -			\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35

FPN: 451682-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Environmental Remediation and Monitoring To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	ENV	\$ 125	\$ -	\$ -	\$ -	\$ -		\$ 125
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

FPN: 452011-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Breakroom - Main Building To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 60	\$ -	\$ -		\$ 60
\$ -			\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ 60

FPN: 452012-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Roof Replacement To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 121	\$ -		\$ 121
\$ -			\$ -	\$ -	\$ -	\$ 121	\$ -	\$ -	\$ 121

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 452013-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Construct Two Additional Wings To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 2,700	\$ -	\$ -	\$ -	\$ -		\$ 2,700
\$ -			\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700

FPN: 452014-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Awning Improvement To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 30	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 30

FPN: 452015-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Interior Painting To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ -	\$ 80	\$ -	\$ -		\$ 80
\$ -			\$ -	\$ -	\$ 80	\$ -	\$ -	\$ -	\$ 80

FPN: 452016-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Replace 6 HVAC Heat Pumps To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 138	\$ -		\$ 138
\$ -			\$ -	\$ -	\$ -	\$ 138	\$ -	\$ -	\$ 138

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 452017-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Install Best Key System for Exterior Doors To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ 50	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50

FPN: 452018-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Construction Modular - AC To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ -	\$ -	\$ -	\$ 30		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ 30

FPN: 452019-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Replace Plumbing/Lift Station To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ -	\$ -	\$ -	\$ 48		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ 48

FPN: 452020-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Construction Modular - Roof To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ 52		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ 52

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 452021-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center-Mill,Resurface,Stripe,Signs, Conduit To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ 720		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ 720

FPN: 452022-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Radio Tower Renovation To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ 30

FPN: 452023-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Replace Analog Phone Lines for P.A. System To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ -	\$ -	\$ 30	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ 30

FPN: 452024-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. - Security-Fencing/Gate/Electronics/Access Control To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ 80	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 452025-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Security - Reception Desk To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ 90	\$ -	\$ -		
\$ -			\$ -	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ 90

FPN: 452026-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Shop and Warehouse Renovations To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ 900	\$ -	\$ -		
\$ -			\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 900

FPN: 452027-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Shop & Warehouse - Low Roof Replace To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ -		
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 403	\$ -	\$ 403

FPN: 452029-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center-Shop & Warehouse-Medium-Increase SPC To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ -		
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 29

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 452030-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op Center - Sign & Storage - Renovation To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ 200	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

FPN: 452031-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Complex - Material Bins - Canopy/Cover To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ 125	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125

FPN: 452032-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Repair/Replace Storm Water Pipes To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ 90		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 90	\$ -	\$ -	\$ 90

FPN: 452034-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Orlando Op. Center - Vehicle Wash Remove & Replace To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ 240	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 240	\$ -	\$ -	\$ -	\$ 240

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

Osceola County

FPN: 244383-1 Project Name: City of Kissimmee MOA Description: Routine Maintenance			From: - To: - Length: -			MTP Ref.: CFP Pg. 17 Managed by: FDOT			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 118	\$ 118	\$ 118	\$ 118	\$ -		\$ 472
\$ 2,799			\$ 118	\$ 118	\$ 118	\$ 118	\$ -	\$ -	\$ 3,271

FPN: 244847-1 Project Name: Osceola County MOA Description: Routine Maintenance			From: - To: - Length: -			MTP Ref.: CFP Pg. 17 Managed by: Osceola Co.			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 86	\$ 86	\$ 86	\$ 86	\$ -		\$ 343
\$ 1,745			\$ 86	\$ 86	\$ 86	\$ 86	\$ -	\$ -	\$ 2,088

FPN: 406775-1 Project Name: MOA - St. Cloud 92030, SR 500 Description: Routine Maintenance			From: - To: - Length: -			MTP Ref.: CFP Pg. 17 Managed by: FDOT			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ -	\$ 33	\$ -	\$ -	\$ -		\$ 33
\$ 267			\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ 300

FPN: 413615-9 Project Name: Lighting Agreements Description: Lighting			From: in Osceola County To: - Length: -			MTP Ref.: CFP Pg. 17 Managed by: FDOT			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 356	\$ 367	\$ 378	\$ 473	\$ -		\$ 1,574
\$ 4,609			\$ 356	\$ 367	\$ 378	\$ 473	\$ -	\$ -	\$ 6,183

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 418109-1 From: in Osceola County MTP Ref.: CFP Pg. 17 Project Name: Osceola Primary In-House To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 313	\$ 313	\$ 313	\$ 313		\$ 313
\$ 7,170			\$ 313	\$ 313	\$ 313	\$ 313	\$ 313	\$ -	\$ 8,735

FPN: 451709-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Osceola County Culvert Rehabs To: - Managed by: FDOT Description: Bridge-Repair/Rehabilitation Length: 0.01 miles S/S										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		BRRP	PE	\$ 50	\$ -	\$ -	\$ -		\$ -	\$ 50
		DIH	PE	\$ 2	\$ -	\$ -	\$ -		\$ -	\$ 2
		BRRP	CST	\$ -	\$ 677	\$ -	\$ -		\$ -	\$ 677
		DIH	CST	\$ -	\$ 2	\$ -	\$ -		\$ -	\$ 2
\$ -			\$ 52	\$ 679	\$ -	\$ -	\$ -	\$ -	\$ 731	

Seminole County

FPN: 244549-1 From: - MTP Ref.: CFP Pg. 17 Project Name: MOA Casselberry To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 132	\$ 132	\$ 132	\$ 132		\$ -
\$ 2,269			\$ 132	\$ 132	\$ 132	\$ 132	\$ -	\$ -	\$ 2,797

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 244853-1 From: - MTP Ref.: CFP Pg. 17 Project Name: MOA - Longwood To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 59	\$ 59	\$ -	\$ -	\$ -		\$ 118
\$ 1,205			\$ 59	\$ 59	\$ -	\$ -	\$ -	\$ -	\$ 1,323

FPN: 244880-1 From: - MTP Ref.: CFP Pg. 17 Project Name: MOA W/ Winter Springs To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 66	\$ 66	\$ 66	\$ 66	\$ -		\$ 264
\$ 1,510			\$ 66	\$ 66	\$ 66	\$ 66	\$ -	\$ -	\$ 1,774

FPN: 413615-7 From: in Seminole County MTP Ref.: CFP Pg. 17 Project Name: Lighting Agreements To: - Managed by: FDOT Description: Lighting Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 300	\$ 309	\$ 318	\$ 305	\$ -		\$ 1,231
\$ 4,432			\$ 300	\$ 309	\$ 318	\$ 305	\$ -	\$ -	\$ 5,662

FPN: 418110-1 From: in Seminole County MTP Ref.: CFP Pg. 17 Project Name: Seminole Primary In-House To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	D	MNT	\$ 1,599	\$ 1,599	\$ 1,599	\$ 1,599	\$ 1,359		\$ 7,755
\$ 36,720			\$ 1,599	\$ 1,599	\$ 1,599	\$ 1,599	\$ 1,359	\$ -	\$ 44,475

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 422041-1 From: - MTP Ref.: CFP Pg. 17 Project Name: MOA City of Oviedo To: - Managed by: FDOT Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 55	\$ 55	\$ 55	\$ 55		\$ -
\$ 820			\$ 55	\$ 55	\$ 55	\$ 55	\$ -	\$ -	\$ 1,041

FPN: 436730-3 From: - MTP Ref.: CFP Pg. 17 Project Name: Highway Lighting - Seminole Expy. (SR 417) To: - Managed by: FDOT Description: Lighting Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		PKM1	MNT	\$ 171	\$ 150	\$ 150	\$ 150		\$ 150
\$ 1,189			\$ 171	\$ 150	\$ 150	\$ 150	\$ 150	\$ -	\$ 1,960

FPN: 442849-1 From: - MTP Ref.: CFP Pg. 17 Project Name: MOA - City of Altamonte Springs To: - Managed by: Altamonte Springs Description: Routine Maintenance Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MNT	\$ 499	\$ -	\$ -	\$ 499		\$ -
\$ 997			\$ 499	\$ -	\$ -	\$ 499	\$ -	\$ -	\$ 1,995

FPN: 451665-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Equipment Storage Building W/Enclosed Bays To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ 950	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 950	\$ -	\$ -	\$ -	\$ -	\$ 950

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 451666-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Expansion of Field Crew Building To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ 194		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 194	\$ -	\$ -	\$ 194

FPN: 451667-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Exterior Door & Wall Replacement To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ 25	\$ -	\$ -	\$ -		\$ -
\$ -			\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25

FPN: 451668-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Fire System To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ 90	\$ -		\$ -
\$ -			\$ -	\$ -	\$ 90	\$ -	\$ -	\$ -	\$ 90

FPN: 451669-1 From: - MTP Ref.: CFP Pg. 17 Project Name: Hazmat Shed Replacement To: - Managed by: FDOT Description: Fixed Capital Outlay Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		FCO	CST	\$ -	\$ -	\$ -	\$ 91		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 91	\$ -	\$ -	\$ 91

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 451670-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: Metal Roof System Replacement - Facility		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
\$ -			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600

FPN: 451671-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: Renovate Mechanics Office		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ -	\$ 29		\$ 29
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 29

FPN: 451672-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: Resurfacing of Asphalt		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 896	\$ -	\$ -		\$ 896
\$ -			\$ -	\$ -	\$ 896	\$ -	\$ -	\$ -	\$ 896

FPN: 451673-1		From: -		MTP Ref.: CFP Pg. 17					
Project Name: Security- Integrated Electronic System on Gate		To: -		Managed by: FDOT					
Description: Fixed Capital Outlay		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ 9	\$ -	\$ -		\$ 9
\$ -			\$ -	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ 9

Section 8: Maintenance and Fixed Capital Outlay Projects

*Costs are Shown in \$1000s

FPN: 451674-1									
From: -									
MTP Ref.: CFP Pg. 17									
Project Name: Security- Reception Desk									
To: -									
Managed by: FDOT									
Description: Fixed Capital Outlay									
Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FCO	CST	\$ -	\$ -	\$ -	\$ 100	\$ -		\$ 100
\$ -			\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 100

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Section 9: Bicycle & Pedestrian Projects

The bicycle and pedestrian projects included in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes standalone bicycle/pedestrian improvement projects, although it is important to note that sidewalk, bike lanes, and other bicycle and pedestrian improvements are also often included as elements of other projects included on the State Highway/Roadway list and Traffic Operation/Safety list, and also incorporated as part of FDOT's Roadway Resurfacing and Rehabilitation program.

Section 9: Bicycle and Pedestrian Projects

*Costs are Shown in \$1000s

Orange County

FPN: 428047-2		From: North of Bonnie Brae Cir.			MTP Ref.: EC192				
Project Name: Pine Hills Trail Phase 2		To: Clarcona-Ocoee Rd.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 1 mile							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		CARU	CST	\$ -	\$ -	\$ -	\$ 3,480		\$ -
	TALU	CST	\$ -	\$ -	\$ -	\$ 1,126	\$ -	\$ 1,126	
\$ 580			\$ -	\$ -	\$ -	\$ 4,606	\$ -	\$ -	\$ 5,186

FPN: 430225-4		From: W Taft Vineland Rd.			MTP Ref.: EC194				
Project Name: Shingle Creek Trail		To: SR 528			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 0.98 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		SU	CST	\$ 5,583	\$ -	\$ -	\$ -		\$ -
\$ 8,043			\$ 5,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,626

FPN: 430225-5		From: SR 528			MTP Ref.: EC195				
Project Name: Shingle Creek Trail		To: Destination Pkwy.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 1.15 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		SU	CST	\$ 5,583	\$ -	\$ -	\$ -		\$ -
\$ 11,028			\$ 5,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,611

Section 9: Bicycle and Pedestrian Projects

*Costs are Shown in \$1000s

FPN: 435521-1		From: Cady Way Trail			MTP Ref.: EC196				
Project Name: St. Andrew's Trail		To: Aloma Ave.			Managed by: Winter Park				
Description: Bike Path/Trail		Length: 0.66 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		CARU	CST	\$ -	\$ -	\$ -	\$ 15		\$ -
	TALU	CST	\$ -	\$ -	\$ -	\$ 3,944	\$ -	\$ 3,944	
\$ 449			\$ -	\$ -	\$ -	\$ 3,959	\$ -	\$ -	\$ 4,408

FPN: 435521-2		From: Cady Way Trail			MTP Ref.: EC280				
Project Name: St. Andrew's Trail		To: Aloma Ave.			Managed by: Winter Park				
Description: Bike Path/Trail		Length: 0.66 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		SU	CEI	\$ -	\$ -	\$ -	\$ 41		\$ -
\$ -			\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ 41

FPN: 436433-1		From: Hiawassee Rd.			MTP Ref.: EC197				
Project Name: Orange County Gap Segment 2		To: N of SR 414			Managed by: FDOT				
Description: Bike Path/Trail		Length: 3.9 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		DDR	RRU	\$ -	\$ -	\$ 200	\$ -		\$ -	\$ 200
		DIH	CST	\$ -	\$ -	\$ 394	\$ -		\$ -	\$ 394
		LF	CST	\$ -	\$ -	\$ 291	\$ -		\$ -	\$ 291
		TLWR	CST	\$ -	\$ -	\$ 8,156	\$ -		\$ -	\$ 8,156
\$ 1,866			\$ -	\$ -	\$ 9,041	\$ -	\$ -	\$ -	\$ 10,907	

Section 9: Bicycle and Pedestrian Projects

*Costs are Shown in \$1000s

FPN: 437575-1		From: 30th St.			MTP Ref.: EC199				
Project Name: Orange Blossom Trail Phase 2A		To: Gore St.			Managed by: FDOT				
Description: Sidewalk		Length: 1.29 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ 733	\$ -	\$ -	\$ -	\$ -		\$ 733
	TALT	CST	\$ 303	\$ -	\$ -	\$ -	\$ -		\$ 303
	TALU	CST	\$ 2,196	\$ 63	\$ -	\$ -	\$ -	\$ 2,259	
\$ 1,952			\$ 3,232	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ 5,247

FPN: 440429-1		From: Kelly Park/Rock Springs			MTP Ref.: 5077				
Project Name: West Orange Trail Ph 4		To: W Lester Rd.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: 3.31 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	PE	\$ -	\$ -	\$ -	\$ -	\$ 1,119		\$ 1,119
	TALU	PE	\$ -	\$ -	\$ -	\$ -	\$ 192		\$ 192
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,311	\$ -	\$ 1,311

FPN: 441163-1		From: SunRail at Orlando Health			MTP Ref.: EC200				
Project Name: Orlando Bicycle Study		To: Lake Ivanhoe			Managed by: Orlando				
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PLN	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

FPN: 443395-1		From: -			MTP Ref.: EC206				
Project Name: Aloma & Hungerford Elementary Schools Sidewalk Gaps SRTS		To: -			Managed by: Winter Park				
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	CST	\$ 455	\$ -	\$ -	\$ -	\$ -		\$ 455
\$ -			\$ 455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 455

Section 9: Bicycle and Pedestrian Projects

*Costs are Shown in \$1000s

FPN: 444993-1		From: Baldwin Park St.			MTP Ref.: 5078				
Project Name: Little Econ Trail Phase 3		To: Richard Crotty Pkwy.			Managed by: Orange Co.				
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	ROW	\$ 176	\$ -	\$ -	\$ -	\$ -		\$ 176
	LF	CST	\$ -	\$ -	\$ 6,000	\$ -	\$ -		\$ 6,000
	SU	CST	\$ -	\$ -	\$ 2,958	\$ -	\$ -		\$ 2,958
	TALU	CST	\$ -	\$ -	\$ 1,962	\$ -	\$ -		\$ 1,962
\$ 755			\$ 176	\$ -	\$ 10,920	\$ -	\$ -	\$ -	\$ 11,851

FPN: 445303-1		From: North of Old Cheney Hwy.			MTP Ref.: EC255				
Project Name: SR 436		To: North of University Park Dr.			Managed by: FDOT				
Description: Bike Lane/Sidewalk		Length: 2.02 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CST	\$ 302	\$ -	\$ -	\$ -	\$ -		\$ 302
\$ 9,873			\$ 302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,175

FPN: 448756-1		From: Old Winter Garden Rd.			MTP Ref.: EC281				
Project Name: Shingle Creek Kirkman Trail		To: Raleigh St.			Managed by: Orlando				
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 582	\$ -	\$ -	\$ -		\$ 582
	TALU	CST	\$ -	\$ 1,630	\$ -	\$ -	\$ -		\$ 1,630
\$ -			\$ -	\$ 2,211	\$ -	\$ -	\$ -	\$ -	\$ 2,211

Section 9: Bicycle and Pedestrian Projects

*Costs are Shown in \$1000s

FPN: 450582-1		From: -		MTP Ref.: EC279					
Project Name: Orlando CROSS Bike/Ped Safety Study (Various Streets)		To: -		Managed by: Orange Co.					
Description: Feasibility Study		Length: 16.2 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	PLN	\$ 152	\$ -	\$ -	\$ -	\$ -		\$ 152
	TGR	PLN	\$ 606	\$ -	\$ -	\$ -	\$ -		\$ 606
\$ -			\$ 758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 758

FPN: 451987-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Town of Windermere Safe Route to School Project Phase 1		To: -		Managed by: Windermere					
Description: Sidewalk		Length: 0.62 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CD22	CST	\$ 760	\$ -	\$ -	\$ -	\$ -		\$ 760
	LF	CST	\$ 270	\$ -	\$ -	\$ -	\$ -		\$ 270
	TALT	CST	\$ 2	\$ -	\$ -	\$ -	\$ -		\$ 2
\$ -			\$ 1,032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032

FPN: 452289-1		From: Alhambra Dr.		MTP Ref.: 5076					
Project Name: Shingle Creek Trail Phase 4		To: Old Winter Garden Rd.		Managed by: Orange Co.					
Description: Bike Path/Trail		Length: -							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PE	\$ -	\$ -	\$ 1,532	\$ -	\$ -		\$ 1,532
	LF	CST	\$ -	\$ -	\$ -	\$ -	\$ 5,857		\$ 5,857
	TALU	CST	\$ -	\$ -	\$ -	\$ -	\$ 4,005		\$ 4,005
\$ -			\$ -	\$ -	\$ 1,532	\$ -	\$ 9,862	\$ -	\$ 11,394

Section 9: Bicycle and Pedestrian Projects

*Costs are Shown in \$1000s

Osceola County

FPN: 443291-1 Project Name: Deerwood Elementary Phase II Sidewalk Gaps Description: Sidewalk			From: - To: - Length: -			MTP Ref.: EC214 Managed by: Osceola Co.			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LF	CST	\$ -	\$ -	\$ -	\$ -	\$ 350		\$ 350
	SR2T	CST	\$ -	\$ -	\$ -	\$ -	\$ 535		\$ 535
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 885	\$ -	\$ 885

FPN: 444785-2 Project Name: St Cloud Sidewalks (Delaware Ave. Vermont Ave. Columbia Ave.) Description: Sidewalk			From: - To: - Length: -			MTP Ref.: EC217 Managed by: St. Cloud			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ 505	\$ -	\$ -	\$ -	\$ -		\$ 505
\$ -			\$ 505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 505

FPN: 447406-1 Project Name: Boggy Creek Elem./Parkway Middle School Sidewalks Description: Sidewalk			From: - To: - Length: 0.24 miles			MTP Ref.: EC283 Managed by: Osceola Co.			
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ -	\$ 657	\$ -	\$ -	\$ -		\$ 657
\$ -			\$ -	\$ 657	\$ -	\$ -	\$ -	\$ -	\$ 657

Section 9: Bicycle and Pedestrian Projects

*Costs are Shown in \$1000s

FPN: 447611-1		From: -		MTP Ref.: TS #12 Pg. 12-6 (E+C)					
Project Name: Hickory Tree Elementary School Phase I Sidewalks		To: -		Managed by: Osceola Co.					
Description: Sidewalk		Length: 0.89 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	PE	\$ -	\$ 171	\$ -	\$ -	\$ -		\$ -
\$ -			\$ -	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ 171

FPN: 450871-1		From: -		MTP Ref.: EC283					
Project Name: Boggy Creek Elem.& Parkway Mid. School Ph. II Sidewalk Gaps		To: -		Managed by: Osceola Co.					
Description: Sidewalk		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SR2T	PE	\$ -	\$ -	\$ -	\$ -	\$ 94		\$ -
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 94	\$ -	\$ 94

Seminole County

FPN: 439059-1		From: US 17/92		MTP Ref.: EC221					
Project Name: US 17/92 & Sunset Dr. Trail		To: Sunset Dr.		Managed by: Casselberry					
Description: Bike Path/Trail		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 274	\$ -	\$ -	\$ -		\$ 274
	TALU	CST	\$ -	\$ 423	\$ -	\$ -	\$ -	\$ 423	
\$ -			\$ -	\$ 697	\$ -	\$ -	\$ -	\$ -	\$ 697

Section 9: Bicycle and Pedestrian Projects

*Costs are Shown in \$1000s

FPN: 444628-1 From: Melonville Ave. MTP Ref.: EC224 Project Name: Lake Monroe Loop Trail To: SR 415 Managed by: Seminole Co. Description: Bike Path/Trail Length: 3.36 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 3,063	\$ -	\$ -	\$ -	\$ -		\$ 3,063
\$ 500			\$ 3,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,563

FPN: 444628-2 From: Melonville Ave. MTP Ref.: EC224 Project Name: Lake Monroe Loop Trail To: SR 415 Managed by: Seminole Co. Description: Bike Path/Trail Length: 3.36 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ 250	\$ -	\$ -	\$ -	\$ -		\$ 250
\$ -			\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250

FPN: 444681-1 From: W of SR 434 MTP Ref.: EC225 Project Name: Longwood South Pedestrian Corridor To: N. of Ronald Reagan/CR 427 Managed by: Longwood Description: Sidewalk Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	CST	\$ 225	\$ -	\$ -	\$ -	\$ -		\$ 225
\$ 70			\$ 225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295

FPN: 444900-1 From: Various Streets in Winter Springs MTP Ref.: EC226 Project Name: Town Center Sidewalks To: - Managed by: Winter Springs Description: Sidewalk Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PE	\$ 52	\$ -	\$ -	\$ -	\$ -		\$ 52
\$ -			\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52

Section 9: Bicycle and Pedestrian Projects

*Costs are Shown in \$1000s

FPN: 444900-2 From: Various Streets in Winter Springs MTP Ref.: EC226 Project Name: Town Center Sidewalks To: - Managed by: Winter Springs Description: Sidewalk Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ -	\$ 280	\$ -	\$ -		\$ 280
\$ -			\$ -	\$ -	\$ 280	\$ -	\$ -	\$ -	\$ 280

FPN: 444994-1 From: Various Sidewalks in Winter Springs MTP Ref.: EC227 Project Name: North Village Connectivity To: - Managed by: Winter Springs Description: Sidewalk Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TALU	PE	\$ 46	\$ -	\$ -	\$ -	\$ -		\$ 46
	SU	CST	\$ -	\$ -	\$ 277	\$ -	\$ -		\$ 277
\$ -			\$ 46	\$ -	\$ 277	\$ -	\$ -	\$ -	\$ 323

FPN: 446163-1 From: Hibiscus Rd. MTP Ref.: EC285 Project Name: Central Casselberry Connectivity Improvement To: Marigold Rd. Managed by: Casselberry Description: Bike Path/Trail Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 929	\$ -	\$ -	\$ -		\$ 929
	TALU	CST	\$ -	\$ 805	\$ -	\$ -	\$ -		\$ 805
\$ -			\$ -	\$ 1,734	\$ -	\$ -	\$ -	\$ -	\$ 1,734

FPN: 447564-1 From: Northlake Blvd. MTP Ref.: 5001 Project Name: Spring Lake Trail To: Oakland Rd. Managed by: Altamonte Springs Description: Bike Path/Trail Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	CST	\$ -	\$ 3	\$ -	\$ -	\$ -		\$ 3
	TALU	CST	\$ -	\$ 1,389	\$ -	\$ -	\$ -		\$ 1,389
\$ -			\$ -	\$ 1,392	\$ -	\$ -	\$ -	\$ -	\$ 1,392

Section 10: Locally Funded Projects

Transportation investment by local governments is critical in accomplishing our regional transportation vision. This section includes a list of transportation projects that are funded and implemented by local government agencies using local revenue sources. Consistent with federal law and state statute, these projects are required to be shown in the TIP for informational purposes.



City of Belle Isle

Project ID: -			From: -					Managed By: Belle Isle	
Project Name: Streets Resurfacing			To: -						
Description: Dis3: Derine, Stafford, Pam, Dwayne - Dis5: Barby, indian, Willoughby, Seminole, Warren Park			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	CST	\$ 250	\$ 250	\$ 250	\$ 250	\$ -		\$ 1,000
\$ 453			\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ 1,453

Project ID: -			From: -					Managed By: Belle Isle	
Project Name: Hoffner Bridge Lights			To: -						
Description: Lights on Hoffner Bridge for Marine Transportation			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PE	\$ 15	\$ 15	\$ -	\$ -	\$ -		\$ 30
\$ -			\$ 15	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 30

Project ID: -			From: -					Managed By: Belle Isle	
Project Name: Sidewalk Widening			To: -						
Description: Judge/Daetwyler			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PE	\$ 145	\$ 345	\$ 200	\$ -	\$ -		\$ 690
\$ -			\$ 145	\$ 345	\$ 200	\$ -	\$ -	\$ -	\$ 690

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: -		From: -		Managed By: Belle Isle					
Project Name: Sidewalk Replacements		To: -							
Description: Various throughout the City		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/PE	\$ 125	\$ 125	\$ 125	\$ 125	\$ -		\$ 500
\$ 500			\$ 125	\$ 125	\$ 125	\$ 125	\$ -	\$ -	\$ 1,000

Project ID: -		From: -		Managed By: Belle Isle					
Project Name: Roundabout with Pedestrian Crossing		To: -							
Description: Hoffner Roundabout and St. Denis Crossing		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/PE	\$ 300	\$ 334	\$ -	\$ -	\$ -		\$ 634
\$ -			\$ 300	\$ 334	\$ -	\$ -	\$ -	\$ -	\$ 634

Project ID: -		From: -		Managed By: Belle Isle					
Project Name: Traffic Signal		To: -							
Description: Hoffner Ave and St. Germaine Street		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/PE	\$ 375	\$ -	\$ -	\$ -	\$ -		\$ 375
\$ -			\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375

Project ID: -		From: -		Managed By: Belle Isle					
Project Name: Intersection Drainage Improvements		To: -							
Description: Seminole Drive and Daetwyler Drive		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	PLN/CST	\$ 25	\$ -	\$ -	\$ -	\$ -		\$ 25
\$ -			\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25

City of Casselberry

Project ID: -		From: -		Managed By: Casselberry					
Project Name: Road Rehabilitation - Various Streets		To: -							
Description: Road Rehabilitation - Citywide		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE	\$ -	\$ 195	\$ -	\$ -	\$ -		\$ 195
	TIF	CST	\$ -	\$ 775	\$ -	\$ -	\$ -		\$ 775
\$ -			\$ -	\$ 970	\$ -	\$ -	\$ -	\$ -	\$ 970

Project ID: -		From: -		Managed By: Casselberry					
Project Name: Various ADA Transition Plan Improvements		To: -							
Description: Various ADA Improvements Citywide		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE	\$ 32	\$ 15	\$ 24	\$ 30	\$ 30		\$ 131
	TIF	CST	\$ 129	\$ 61	\$ 99	\$ 122	\$ 119		\$ 530
\$ -			\$ 161	\$ 76	\$ 123	\$ 152	\$ 149	\$ -	\$ 661

City of Kissimmee

Project ID: 92107		From: US 192		Managed By: Kissimmee					
Project Name: Hoagland Blvd.		To: Donnegan Ave.							
Description: Widen to 4 Lanes		Length: 1 mile							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PD&E	\$ -	\$ 500	\$ -	\$ -	\$ -		\$ 500
	Local	PE	\$ -	\$ -	\$ 500	\$ -	\$ -		\$ 500
	Local	ROW	\$ -	\$ -	\$ -	\$ 500	\$ 500		\$ 1,000
	Local	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 116			\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 10,000	\$ 12,116

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 92109									
Project Name: Intelligent Transportation System (ITS)									
Description: ITS Improvements									
From: Citywide									
Managed By: Kissimmee									
To: -									
Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 120	\$ 120	\$ 120	\$ 120		\$ 480
\$ 120			\$ -	\$ 120	\$ 120	\$ 120	\$ 120	\$ -	\$ 600

Project ID: 92110									
Project Name: Traffic Signal Upgrades									
Description: Improve Traffic Signals									
From: Various Intersections									
Managed By: Kissimmee									
To: -									
Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 972	\$ 10	\$ 10	\$ 10		\$ 1,002
\$ 909			\$ -	\$ 972	\$ 10	\$ 10	\$ 10	\$ 10	\$ 1,921

Project ID: 92122									
Project Name: Thacker Ave.									
Description: Replace Traffic Signal									
From: Patrick St.									
Managed By: Kissimmee									
To: -									
Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 400	\$ 400	\$ -	\$ -		\$ 800
\$ 400			\$ -	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ 1,200

Project ID: 92123									
Project Name: Thacker Ave.									
Description: Replace Traffic Signal									
From: Oak St.									
Managed By: Kissimmee									
To: -									
Length: -									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ 800	\$ -	\$ -		\$ 800
\$ -			\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 800

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 92124			From: Columbia Ave.				Managed By: Kissimmee		
Project Name: Armstrong Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 750	\$ -	\$ -	\$ -		\$ 750
\$ -			\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 750

Project ID: 92125			From: Mabbette St.				Managed By: Kissimmee		
Project Name: Thacker Ave.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ -	\$ 850	\$ -		\$ 850
\$ -			\$ -	\$ -	\$ -	\$ 850	\$ -	\$ -	\$ 850

Project ID: 92126			From: Mill Slough Ave.				Managed By: Kissimmee		
Project Name: Den John Ln.			To: -						
Description: Replace Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ -	\$ -	\$ -	\$ 900		\$ 900
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ 900

Project ID: 92128			From: Ball Park Rd.				Managed By: Kissimmee		
Project Name: Dyer Blvd. / Ball Park Rd.			To: Dyer Blvd.						
Description: Construct New Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ -	\$ 60	\$ 620	\$ -	\$ -		\$ 680
\$ -			\$ -	\$ 60	\$ 620	\$ -	\$ -	\$ -	\$ 680

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: -			From: Hill St.					Managed By: Kissimmee	
Project Name: Mann Street Extension			To: M.L.K. Jr. Blvd.						
Description: Extension of the road			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	ROW	\$ -	\$ 300	\$ 300	\$ -	\$ -		\$ 600
	Local	CST	\$ -	\$ -	\$ 250	\$ 250	\$ 250		\$ 750
\$ 970			\$ -	\$ 300	\$ 550	\$ 250	\$ 250	\$ -	\$ 2,320

Project ID: -			From: -					Managed By: Kissimmee	
Project Name: ADA Compliance Program			To: -						
Description: Improvements projects in various locations.			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	CST	\$ -	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,000
\$ 1,000			\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 1,000	\$ 4,000

City of Longwood

Project ID: 541-6306			From: -					Managed By: Longwood	
Project Name: Orange Ave.			To: -						
Description: Stormwater and Paving Improvements			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ 50	\$ -	\$ -	\$ 500	\$ -		\$ 550
\$ -			\$ 50	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 550

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 541-6314		From: -		Managed By: Longwood					
Project Name: Longdale Sidewalks		To: -							
Description: Sidewalk improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ 200	\$ 30	\$ -	\$ -	\$ -		\$ 230
\$ -			\$ 200	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 230

Project ID: 541-6317		From: -		Managed By: Longwood					
Project Name: Maine, Reider & E. Lake - S. Longwood Sidewalk - Phase I		To: -							
Description: Sidewalk improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ 300
\$ -			\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300

Project ID: 541-6319		From: -		Managed By: Longwood					
Project Name: Tullis, Marvin, Overstreet - S. Longwood Sidewalk - Phase II		To: -							
Description: Sidewalk improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ -	\$ 300	\$ -	\$ -	\$ -		\$ 300
\$ 125			\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 425

Project ID: 541-6320		From: -		Managed By: Longwood					
Project Name: 2nd Place & 12th St. Sidewalk		To: -							
Description: Sidewalk improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	PE/CST	\$ -	\$ 140	\$ -	\$ -	\$ -		\$ 140
\$ 50			\$ -	\$ 140	\$ -	\$ -	\$ -	\$ -	\$ 190

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 541-6321		From: -					Managed By: Longwood		
Project Name: W. Fla., N. Milwee, W. Magnolia Sidewalk		To: -							
Description: Sidewalk improvements		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ 175	\$ -	\$ -	\$ -	\$ -		\$ 175
\$ 65			\$ 175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240

Project ID: 541-6322		From: -					Managed By: Longwood		
Project Name: S. Ped Corridor (Milwee)		To: -							
Description: -		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE/CST	\$ 225	\$ -	\$ -	\$ -	\$ -		\$ 225
\$ -			\$ 225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225

City of Maitland

Project ID: -		From: Fennel St.					Managed By: Maitland		
Project Name: Keller Road Construction		To: Kennedy Blvd.							
Description: Reconstruction of roadway and inclusion of sidewalk/multiuse path		Length: -							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF/RIF	CST	\$ -	\$ 1,500	\$ -	\$ -	\$ -		\$ 1,500
\$ -			\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: -			From: George				Managed By: Maitland		
Project Name: Independence Ln. Construction			To: Horatio						
Description: Continuation of Independence lane south			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	GF	CST	\$ -	\$ 1,200	\$ -	\$ -	\$ -		\$ 1,200
\$ -			\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200

Project ID: -			From: -				Managed By: Maitland		
Project Name: Downtown Pedestrian/Traffic Improvement Design			To: -						
Description: Study currently underway by FDOT			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	PE	\$ -	\$ -	\$ 200	\$ -	\$ -		\$ 200
\$ -			\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200

Project ID: -			From: Intersection of Horatio Ave. and Maitland Ave.				Managed By: Maitland		
Project Name: Horatio Ave./Maitland Ave. Mast Arms			To: -						
Description: Replacing mast arms			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ 800	\$ -		\$ 800
\$ -			\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ 800

Project ID: -			From: -				Managed By: Maitland		
Project Name: Downtown Pedestrian/Traffic Improvements			To: -						
Description: Study currently underway by FDOT			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	CST	\$ -	\$ -	\$ -	\$ -	\$ 1,000		\$ 1,000
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000

Orange County

Project ID: -		From: Tiny Rd.				Managed By: Orange Co.			
Project Name: Horizon West Trail Phase 1A		To: Stoneybrook Pkwy.							
Description: New Multi-Use Trail Project in the Horizons West Region.		Length: 0.9 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PIF	PE	\$ 1,012	\$ -	\$ -	\$ -	\$ -		\$ 1,012
	PIF	CST	\$ -	\$ 3,100	\$ -	\$ -	\$ -		\$ 3,100
\$ -			\$ 1,012	\$ 3,100	\$ -	\$ -	\$ -	\$ -	\$ 4,112

Project ID: -		From: Richard Crotty Pkwy.				Managed By: Orange Co.			
Project Name: Little Econ Trail Phase 3 "Gap" Project		To: N Forsyth Rd.							
Description: New Multi-Use Trail between future Richard Crotty Pkwy. and Forsyth Rd.		Length: 0.5 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PIF	PE	\$ 950	\$ -	\$ -	\$ -	\$ -		\$ 950
	PIF	CST	\$ -	\$ -	\$ -	\$ 1,350	\$ -		\$ 1,350
\$ -			\$ 950	\$ -	\$ -	\$ 1,350	\$ -	\$ -	\$ 2,300

Project ID: 75037		From: Edgewater Dr.				Managed By: Orange Co.			
Project Name: All American Blvd.		To: SR 434/Forest City Rd.							
Description: Widen to 4 Lanes & New 4-Lane Road		Length: 0.7 miles							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Gas Tax	ROW	\$ 130	\$ -	\$ -	\$ -	\$ -		\$ 130
	TIF	CST	\$ 5,800	\$ 9,200	\$ 4,700	\$ -	\$ -		\$ 19,700
\$ 11,448			\$ 5,930	\$ 9,200	\$ 4,700	\$ -	\$ -	\$ 250	\$ 31,528

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 75002			From: Orange/Osceola Co. Line				Managed By: Orange Co.		
Project Name: Boggy Creek Rd.			To: SR 417						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest/TIF	CST	\$ 3,564	\$ -	\$ -	\$ -	\$ -		\$ 3,564
\$ 11,240			\$ 3,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,804

Project ID: 75115			From: SR 50				Managed By: Orange Co.		
Project Name: Chuluota Rd.			To: Lake Pickett Rd.						
Description: Widen to 4 Lanes			Length: 1.9 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	PE/ROW/CST	\$ 5,322	\$ 3,964	\$ 507	\$ -	\$ -		\$ 9,793
\$ 500			\$ 5,322	\$ 3,964	\$ 507	\$ -	\$ -	\$ -	\$ 10,293

Project ID: 75098			From: Schofield Rd.				Managed By: Orange Co.		
Project Name: CR 545/Avalon Rd.			To: McKinney Rd.						
Description: Widen to 4 Lanes			Length: 2 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: 75056			From: Lake Underhill Rd.				Managed By: Orange Co.		
Project Name: Econlockhatchee Tr.			To: SR 408						
Description: Widen to 4 Lanes			Length: 1.44 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	CST	\$ 28,043	\$ 4,035	\$ -	\$ -	\$ -		\$ 32,078
\$ 13,900			\$ 28,043	\$ 4,035	\$ -	\$ -	\$ -	\$ 1,046	\$ 47,024

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 75088			From: Summerlake Park Blvd.					Managed By: Orange Co.	
Project Name: Ficquette Rd.			To: Overstreet Rd.						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	ROW	\$ 1,677	\$ 370	\$ -	\$ -	\$ -		\$ 2,047
	Invest	CST	\$ -	\$ -	\$ 9,449	\$ 8,400	\$ 1,065		\$ 18,914
\$ 1,127			\$ 1,677	\$ 370	\$ 9,449	\$ 8,400	\$ 1,065	\$ -	\$ 22,088

Project ID: 75117			From: CR 545					Managed By: Orange Co.	
Project Name: Flemings Rd.			To: Lake County Line						
Description: Widen to 4 Lanes & New 4-Lane Road			Length: 0.7 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE/ROW	\$ 2,400	\$ -	\$ -	\$ -	\$ -		\$ 2,400
	TIF	CST	\$ 2,000	\$ -	\$ -	\$ -	\$ -		\$ 2,000
\$ -			\$ 4,400	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 4,650

Project ID: 75109			From: CR 545					Managed By: Orange Co.	
Project Name: Hartzog Rd.			To: Western Way						
Description: Widen to 4 Lanes			Length: 2.23 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: 75060			From: Destination Pkwy.					Managed By: Orange Co.	
Project Name: International Dr.			To: Sand Lake Rd.						
Description: Add Transit Lanes			Length: 2.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	I-Drive CRA	CST	\$ 12,342	\$ 9,400	\$ 4,000	\$ -	\$ -		\$ 25,742
\$ 2,243			\$ 12,342	\$ 9,400	\$ 4,000	\$ -	\$ -	\$ -	\$ 27,985

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 75120			From: Magnolia Woods Blvd.				Managed By: Orange Co.		
Project Name: Innovation Way			To: Sunbridge Pkwy.						
Description: New 4 Lane Road			Length: 2.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*	*	*
*			*	*	*	*	*	*	\$ -

Project ID: 75016			From: Forest City Rd.				Managed By: Orange Co.		
Project Name: Kennedy Blvd.			To: Wymore Rd.						
Description: Widen to 4 Lanes			Length: 1.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest/TIF	ROW	\$ 1,711	\$ -	\$ -	\$ -	\$ -		\$ 1,711
	Invest/Gas Tax	CST	\$ 4,575	\$ 8,251	\$ 11,400	\$ 12,600	\$ -		\$ 36,826
\$ 6,749			\$ 6,286	\$ 8,251	\$ 11,400	\$ 12,600	\$ -	\$ 6,460	\$ 51,746

Project ID: 75110			From: Universal Blvd.				Managed By: Orange Co.		
Project Name: Kirkman Rd. Ext.			To: Sand Lake Rd.						
Description: New 4-Lane Road			Length: 1.7 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	PE/ROW/CST	\$ -	\$ 60,000	\$ -	\$ -	\$ -		\$ 60,000
\$ 2,005			\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 62,005

Project ID: 75090			From: Econlockhatchee Tr.				Managed By: Orange Co.		
Project Name: Lake Underhill Rd.			To: Rouse Rd.						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	CST	\$ 6,300	\$ 8,300	\$ 5,700	\$ -	\$ -		\$ 20,300
\$ 7,070			\$ 6,300	\$ 8,300	\$ 5,700	\$ -	\$ -	\$ 33,000	\$ 60,370

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 75121			From: N Orion Blvd.					Managed By: Orange Co.	
Project Name: McCulloch Rd.			To: N Tanner Rd.						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	PE/ROW/CST	\$ 2,746	\$ 2,463	\$ 7,139	\$ -	\$ -		\$ 12,348
\$ 104			\$ 2,746	\$ 2,463	\$ 7,139	\$ -	\$ -	\$ -	\$ 12,452

Project ID: 75111			From: CR 545					Managed By: Orange Co.	
Project Name: New Independence Pkwy.			To: SR 429						
Description: Widen to 4 Lanes			Length: 0.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: 75100			From: Osceola Co. Line					Managed By: Orange Co.	
Project Name: Orange Ave.			To: Florida's Turnpike						
Description: Widen to 4 Lanes			Length: 0.69 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE/ROW/CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ 500			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 18,940	\$ 20,440

Project ID: 75091			From: Summerlake Park Blvd.					Managed By: Orange Co.	
Project Name: Reams Rd.			To: Taborfield Ave.						
Description: Widen to 4 Lanes			Length: 3.1 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	PE/ROW	\$ 5,008	\$ -	\$ -	\$ -	\$ -		\$ 5,008
	CIP/Invest	CST	\$ -	\$ 16,609	\$ 21,700	\$ 5,350	\$ -		\$ 43,659
\$ 2,662			\$ 5,008	\$ 16,609	\$ 21,700	\$ 5,350	\$ -	\$ 23,525	\$ 74,854

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 75071			From: SR 436					Managed By: Orange Co.	
Project Name: Richard T. Crotty Pkwy.			To: Goldenrod Rd.						
Description: New 4-Lane Road			Length: 5.07 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest/TIF	ROW	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
	Invest/TIF	CST	\$ -	\$ 9,925	\$ 11,530	\$ 3,750	\$ -		\$ 25,205
\$ 18,107			\$ 3,000	\$ 9,925	\$ 11,530	\$ 3,750	\$ -	\$ 5,100	\$ 51,412

Project ID: 75112			From: Apopka-Vineland Rd.					Managed By: Orange Co.	
Project Name: Sand Lake Rd.			To: Turkey Lake Rd.						
Description: Safety Improvements			Length: 5.32 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF/PayGo	CST	\$ 7,420	\$ 1,000	\$ -	\$ -	\$ -		\$ 8,420
\$ 812			\$ 7,420	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 9,232

Project ID: 75101			From: E.of SR 429					Managed By: Orange Co.	
Project Name: Seidel Rd.			To: Summerlake Park Blvd.						
Description: Widen to 4 Lanes			Length: 3 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Project ID: 75102			From: Osceola Pkwy.					Managed By: Orange Co.	
Project Name: Sunbridge Pkwy.			To: Aerospace Pkwy.						
Description: New 4-Lane Road			Length: 6.2 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*		*
*			*	*	*	*	*	*	\$ -

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 75024			From: US 441				Managed By: Orange Co.		
Project Name: Taft-Vineland Rd.			To: Orange Ave.						
Description: Widen to 4 Lanes			Length: 2 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	ROW	\$ 5,565	\$ -	\$ -	\$ -	\$ -		\$ 5,565
	TIF	CST	\$ -	\$ 5,000	\$ 10,300	\$ 7,015	\$ -		\$ 22,315
\$ 11,443			\$ 5,565	\$ 5,000	\$ 10,300	\$ 7,015	\$ -	\$ 2,200	\$ 41,523

Project ID: 75093			From: Oak Ridge Rd.				Managed By: Orange Co.		
Project Name: Texas Ave.			To: Holden Ave.						
Description: Widen to 4 Lanes			Length: 0.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP/Invest	CST	\$ 6,739	\$ 4,400	\$ 4,163	\$ -	\$ -		\$ 15,302
\$ 8,468			\$ 6,739	\$ 4,400	\$ 4,163	\$ -	\$ -	\$ 11,210	\$ 34,980

Project ID: 75123			From: Bridgewater Crossing				Managed By: Orange Co.		
Project Name: Tiny Rd.			To: Tilden Rd.						
Description: Widen to 4 Lanes			Length: 1.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Invest	PE/ROW/CST	\$ 286	\$ -	\$ -	\$ -	\$ -		\$ 286
\$ 283			\$ 286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 569

Project ID: 75124			From: Destination Pkwy.				Managed By: Orange Co.		
Project Name: Tradeshow Rd.			To: Universal Blvd.						
Description: Widen to 4 Lanes			Length: 1 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	ROW	\$ 4,500	\$ 5,000	\$ -	\$ -	\$ -		\$ 9,500
\$ 65			\$ 4,500	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 9,565

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 75103			From: E. of SR 535				Managed By: Orange Co.		
Project Name: Vineland Rd.			To: E. of Little Lake Bryan Rd.						
Description: Widen to 4 Lanes			Length: 0.64 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*	*	*
*			*	*	*	*	*	*	\$ -

Project ID: 75114			From: Lake Underhill Rd.				Managed By: Orange Co.		
Project Name: Woodbury Rd.			To: SR 50						
Description: Widen to 4 Lanes			Length: 1.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TIF	PE/ROW	\$ 800	\$ 2,485	\$ 2,600	\$ 200	\$ -		\$ 6,085
\$ 6,018			\$ 800	\$ 2,485	\$ 2,600	\$ 200	\$ -	\$ -	\$ 12,103

Project ID: 75074			From: Crosston Cir.				Managed By: Orange Co.		
Project Name: Caneel Bay Blvd.			To: Orange/Osceola County Line						
Description: New 2-Lane Road			Length: 0.27 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*	*	*
*			*	*	*	*	*	*	\$ -

Project ID: 75122			From: CR 545				Managed By: Orange Co.		
Project Name: New Independence Pkwy.			To: Lake County Line						
Description: Widen to 4 Lanes			Length: 0.5 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Private	PE/ROW/CST	*	*	*	*	*	*	*
*			*	*	*	*	*	*	\$ -

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 75106			From: Water Spring Blvd.				Managed By: Orange Co.		
Project Name: CR 545/Avalon Rd.			To: Schofield Rd.						
Description: Widen to 4 Lanes			Length: 3.15 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
*	Private	PE/ROW/CST	*	*	*	*	*	*	*
									\$ -

Project ID: 75107			From: Hartzog Rd.				Managed By: Orange Co.		
Project Name: CR 545/Avalon Rd.			To: Water Spring Blvd.						
Description: Widen to 4 Lanes			Length: 3.17 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
*	Private	PE/ROW/CST	*	*	*	*	*	*	*
									\$ -

Project ID: 75116			From: US 192				Managed By: Orange Co.		
Project Name: CR 545/Avalon Rd.			To: Hartzog Rd.						
Description: Widen to 4 Lanes			Length: 1.6 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CIP	PE/ROW/CST	\$ 2,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,163
\$ 447			\$ 2,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,610

Project ID: 75118			From: at Sand Lake Rd.				Managed By: Orange Co.		
Project Name: International Dr.			To: -						
Description: Pedestrian Bridge			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	I-Drive CRA	PE/ROW/CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 998			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 998

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 75119			From: Sand Lake Rd.				Managed By: Orange Co.		
Project Name: International Dr. TFATA			To: Tradeshow Blvd.						
Description: Transit Feasibility & Alternative Technology Assessment			Length: 2.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	I-Drive CRA	PE/ROW/CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,431			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,431

City of Orlando

Project ID: 22-TSP-001			From: Anderson St.				Managed By: Orlando		
Project Name: Terry Ave. / Hicks Ave. MTP ID#7369			To: South St.						
Description: New 2 Lane Road			Length: 0.14 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/CST	\$ 3,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,100
\$ 400,390			\$ 3,100	\$ -	\$ -	\$ -	\$ -	\$ 1,300	\$ 404,790

Project ID: 75104			From: Washington St.				Managed By: Orlando		
Project Name: Terry Ave. North Extension MTP ID #7370			To: Colonial Dr.						
Description: New 2 Lane Road			Length: 0.63 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/ROW/CST	\$ 500	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ 2,000
\$ 848			\$ 500	\$ 750	\$ 750	\$ -	\$ -	\$ 1,400	\$ 4,248

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 75126			From: Gore St.					Managed By: Orlando	
Project Name: Hicks Avenue Ext.			To: Anderson St./SR 408						
Description: New 2 Lane Road			Length: 0.4 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/ROW/CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,600			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900	\$ 3,500

Project ID: 75127			From: Metrowest Blvd.					Managed By: Orlando	
Project Name: President Barack Obama Pkwy. Phase 2 MTP ID#7567			To: Raleigh St.						
Description: New 4 Lane Divided Road			Length: 0.82 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	IFT	PE/ROW/CST	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 2,500
\$ 1,900			\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 22,600	\$ 27,000

Osceola County

Project ID: 92103			From: CR 532 (Osceola Polk Line Rd.)					Managed By: Osceola Co.	
Project Name: Old Lake Wilson Rd.			To: Sinclair Rd.						
Description: Widen to 4 Lanes, bike lanes, sidewalks, & bridge over I-4			Length: 3.01 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 8,500			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: - From: Narcoossee Managed By: Osceola Co. Project Name: Jack Brack Rd. To: Absher Description: Reconstruction of a 2-lane divided facility with pedesitran improvements Length: 2.57 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	ROW	\$ -	\$ 11,398	\$ -	\$ -	\$ -		\$ 11,398
	LFS	CST	\$ -	\$ -	\$ -	\$ 45,552	\$ -		\$ 45,552
	LFS	CEI	\$ -	\$ -	\$ -	\$ 1,831	\$ -		\$ 1,831
\$ 2,313			\$ -	\$ 11,398	\$ -	\$ 47,383	\$ -	\$ -	\$ 61,094

Project ID: - From: Absher Rd. Managed By: Osceola Co. Project Name: Jack Brack Rd. To: Sunbridge Boundary Description: ROW for reconstruction of a 2-lane divided facility -w- ped improvements Length: 0.25 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	ROW	\$ -	\$ 1,013	\$ -	\$ -	\$ -		\$ 1,013
\$ -			\$ -	\$ 1,013	\$ -	\$ -	\$ -	\$ -	\$ 1,013

Project ID: - From: Narcoossee Managed By: Osceola Co. Project Name: Jones Rd. To: Sunbridge Boundary Description: reconstruction of a 2-lane divided facility with pedesitran improvements Length: 2.93 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	PE	\$ -	\$ -	\$ 3,026	\$ -	\$ -		\$ 3,026
	LFS	ROW	\$ -	\$ -	\$ -	\$ 13,920	\$ -		\$ 13,920
\$ -			\$ -	\$ -	\$ 3,026	\$ 13,920	\$ -	\$ 28,511	\$ 45,457

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: -	From: US 192	Managed By: Osceola Co.
Project Name: Nova Rd.	To: Sunbridge Boundary	
Description: 2-4 lane widening with ped improvements	Length: 4.69 miles	

	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
Historic Costs Prior to FY 2023/24	LFS	PE	\$ -	\$ 4,680	\$ -	\$ -	\$ -	\$ -	\$ 4,680
	LFS	ROW	\$ -	\$ -	\$ 21,528	\$ -	\$ -	\$ -	\$ 21,528
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ 53,257	\$ -	\$ 53,257
	LFS	CEI	\$ -	\$ -	\$ -	\$ -	\$ 3,459	\$ -	\$ 3,459
\$ 1,035			\$ -	\$ 4,680	\$ 21,528	\$ -	\$ 56,716	\$ -	\$ 83,959

Project ID: -	From: US 192	Managed By: Osceola Co.
Project Name: Sunbridge Pkwy.	To: Nova Rd.	
Description: PD&E for new 4-lane road	Length: 4.7 miles	

	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
Historic Costs Prior to FY 2023/24	LFS	PE	\$ -	\$ -	\$ 4,854	\$ -	\$ -	\$ -	\$ 4,854
	LFS	ROW	\$ -	\$ -	\$ -	\$ 22,329	\$ -	\$ -	\$ 22,329
\$ 2,500			\$ -	\$ -	\$ 4,854	\$ 22,329	\$ -	\$ 69,146	\$ 98,829

Project ID: 92043	From: Myers Rd.	Managed By: Osceola Co.
Project Name: Simpson Rd.	To: US 192	
Description: Widen to 4 Lanes, aux turn lanes 7 Multi-use Trail	Length: 4.1 miles	

	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
Historic Costs Prior to FY 2023/24	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 77,646			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,646

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 92112			From: Simpson Rd					Managed By: Osceola Co.	
Project Name: Boggy Creek Rd.			To: Narcoossee Rd.						
Description: Widening 2-lanes to 4-lanes with applicable pedestrian improvements.			Length: 5.9 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 83,805			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,805

Project ID: 92114			From: Neptune Rd.					Managed By: Osceola Co.	
Project Name: Partin Settlement Rd.			To: E. Lakeshore Blvd.						
Description: Widening from 2 to 4 lanes			Length: 2.7 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 49,875			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,875

Project ID: 92115			From: Pleasant Hill Rd.					Managed By: Osceola Co.	
Project Name: S. Poinciana Blvd.			To: Crescent Lakes Way						
Description: Widening from 2 to 4 lanes			Length: 5.8 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 89,153			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,153

Project ID: 92117			From: Barry Rd.					Managed By: Osceola Co.	
Project Name: Westside Blvd Extension			To: Armadillo Ave.						
Description: new four-lane divided roadway			Length: 0.75 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 10,723			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,723

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 92127			From: Neptune Rd.					Managed By: Osceola Co.	
Project Name: Neovation Way			To: Neocity Way						
Description: New 4-lane road with sidewalks and separate multi-use paths			Length: 0.59 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFS	CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 14,106			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,106

City of Sanford

Project ID: -			From: 9th St.					Managed By: Sanford	
Project Name: Holly Ave. Sidewalk Project			To: 13th St.						
Description: Citywide sidewalk construction and maintenance			Length: 0.25 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
\$ -			\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200

Project ID: -			From: St. Johns Pkwy.					Managed By: Sanford	
Project Name: Aero Lane /5th Street			To: SR 46						
Description: Bring streets up to City standards add sidewalks, curb drainage improvements			Length: 0.68 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500
\$ 370			\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,870

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: -		From: 20th St.				Managed By: Sanford			
Project Name: Park Dr. Streetscape		To: French Ave.							
Description: Roadway Imp. including round-about, sidewalk, curb recon.		Length: 0.98 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	ROW/CST	\$ -	\$ -	\$ 4,000	\$ -	\$ -		\$ 4,000
\$ 230			\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 3,500	\$ 7,730

Project ID: -		From: 300' west of Intersection				Managed By: Sanford			
Project Name: Mellonville - Celery Ave. Intersection Improvements		To: 700' east of Intersection							
Description: New turn lanes for Elementary School. New sidewalks		Length: 0.28 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ 600	\$ -	\$ -	\$ -	\$ -		\$ 600
\$ 196			\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796

Project ID: -		From: 500' east of Intersection				Managed By: Sanford			
Project Name: St. Johns Pkwy. - Upsala Road Intersection Improvements		To: Intersection							
Description: Turn Lane Improvements to intersection.		Length: 0.11 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	3rd Gen Sales Tax	CST	\$ 350	\$ -	\$ -	\$ -	\$ -		\$ 350
\$ 170			\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: -		From: Lake Monroe					Managed By: Sanford			
Project Name: Georgetown Roadway & Drainage Improvements		To: 10th St.								
Description: Bring streets up to City standard inc curb, sidewalks new drainage		Length: 0.11 miles								
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	3rd Gen Sales Tax	Phase 1 - CST	\$ 8,000	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 8,000
	3rd Gen Sales Tax	Phase 2 - PE	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 550
	Stormwater	Phase 2 - CST	\$ -	\$ 4,000	\$ -	\$ -	\$ -		\$ -	\$ 4,000
	Stormwater	Phase 3 - PE	\$ -	\$ -	\$ 500	\$ -	\$ -		\$ -	\$ 500
	Stormwater	Phase 3 - CST	\$ -	\$ -	\$ -	\$ 4,000	\$ -		\$ -	\$ 4,000
	Stormwater	Phase 4 - PE	\$ -	\$ -	\$ -	\$ 500	\$ -		\$ -	\$ 500
	Stormwater	Phase 4 - CST	\$ -	\$ -	\$ -	\$ -	\$ 4,000		\$ -	\$ 4,000
\$ 750			\$ 8,550	\$ 4,000	\$ 500	\$ 4,500	\$ 4,000	\$ -	\$ 22,300	

Seminole County

Project ID: 77012		From: SR 417					Managed By: Seminole Co.			
Project Name: SR 434		To: Franklin St.								
Description: Multimodal & Safety Improvements		Length: 2.2 miles								
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	Sales Tax	ROW	\$ -	\$ 3,000	\$ -	\$ -	\$ -		\$ -	\$ 3,000
	Sales Tax	CST	\$ -	\$ -	\$ -	\$ 24,000	\$ -		\$ -	\$ 24,000
\$ 265			\$ -	\$ 3,000	\$ -	\$ 24,000	\$ -	\$ -	\$ 27,265	

Project ID: 77017		From: Red Bug Lake Rd.					Managed By: Seminole Co.			
Project Name: Slavia Rd.		To: W. SR 426								
Description: Capacity Improvements		Length: 0.9 miles								
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	Sales Tax	ROW	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	Sales Tax	CST	\$ 1,100	\$ 9,900	\$ -	\$ -	\$ -		\$ -	\$ 11,000
\$ 933			\$ 1,100	\$ 9,900	\$ -	\$ -	\$ -	\$ -	\$ 11,933	

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: 77019									
Project Name: Orange Blvd. (CR 431)									
Description: Safety and Capacity Improvement									
From: SR 46									
To: Monroe Rd.									
Length: 2.9 miles									
Managed By: Seminole Co.									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	ROW	\$ 8,200	\$ -	\$ -	\$ -	\$ -		\$ 8,200
	Sales Tax	CST	\$ -	\$ 30,000	\$ -	\$ -	\$ -		\$ 30,000
\$ 9,481			\$ 8,200	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 47,681

Project ID: 77025									
Project Name: SR 426/CR 419									
Description: Widen to 4 lanes									
From: Ave. B									
To: W of Lockwood Blvd.									
Length: 1.2 miles									
Managed By: Seminole Co.									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
\$ 11,775			\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 12,775

Project ID: 77026									
Project Name: Oxford Rd. Reconstruction/Fern Park Blvd. Ext.									
Description: Reconstruct and new roadway									
From: SR 436									
To: US 17-92									
Length: 0.7 miles									
Managed By: Seminole Co.									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Sales Tax	ROW	\$ 2,250	\$ -	\$ -	\$ -	\$ -		\$ 2,250
	Sales Tax	CST	\$ 22,000	\$ -	\$ -	\$ -	\$ -		\$ 22,000
\$ 7,484			\$ 24,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,734

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: -		From: SR 434 at Orange Ave. and SR 436 at Laurel St.					Managed By: Seminole Co.			
Project Name: Seminole Wekiva Trail Tunnels SR 434 and SR 436		To: -								
Description: Design & Construct two multi-use trail underpasses		Length: 1 mile								
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Sales Tax	ROW	\$ 555	\$ -	\$ -	\$ -	\$ -		\$ 555	
	Sales Tax	CST	\$ -	\$ 2,000	\$ 20,000	\$ -	\$ -	\$ 22,000		
\$ -			\$ 555	\$ 2,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 22,555	

Project ID: -		From: SR 434/Winter Park Dr.					Managed By: Seminole Co.			
Project Name: Central Seminole Trail/North Section		To: Cross Seminole Trail via Shepard Rd./US 17-92								
Description: Design & Construct new trail corridor		Length: 2 miles								
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Sales Tax	CST	\$ -	\$ 3,000	\$ -	\$ -	\$ -		\$ 3,000	
				\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	
\$ -			\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000	

Project ID: -		From: Central Pkwy.					Managed By: Seminole Co.			
Project Name: Palm Springs Dr. Corridor Improvements Segment 4		To: North St.								
Description: Design & Construction road safety and capacity improvements		Length: 1 mile								
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Sales Tax	ROW	\$ 120	\$ -	\$ -	\$ -	\$ -		\$ 120	
	Sales Tax	CST	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ 2,200		
\$ -			\$ 2,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,320	

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: - From: Palm Springs Dr. Managed By: Seminole Co. Project Name: North St. Corridor Improvements Segments 5 & 6 To: Ronald Reagan Blvd. (CR 427) Description: Design & Construct road safety and capacity improvements Length: 2 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ 810	\$ -	\$ -	\$ -	\$ -		\$ 810
	Sales Tax	ROW	\$ -	\$ 900	\$ -	\$ -	\$ -		\$ 900
	Sales Tax	CST	\$ -	\$ -	\$ 6,000	\$ -	\$ -		\$ 6,000
\$ -			\$ 810	\$ 900	\$ 6,000	\$ -	\$ -	\$ -	\$ 7,710

Project ID: - From: Jackson St. Managed By: Seminole Co. Project Name: Amanda St. To: Anchor Rd. Description: Design & Construct 2-lane new roadway facility with curb & gutter Length: 0.25 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ 160	\$ -	\$ -	\$ -	\$ -		\$ 160
	Sales Tax	CST	\$ -	\$ 1,600	\$ -	\$ -	\$ -		\$ 1,600
\$ -			\$ 160	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 1,760

Project ID: - From: Miracle Ave. Managed By: Seminole Co. Project Name: Fort Christmas Rd. Intersection Improvements To: - Description: Design & Construct 2-lane road for safety imp. at intersection Length: 0.2 miles									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Sales Tax	PE	\$ 164	\$ -	\$ -	\$ -	\$ -		\$ 164
	Sales Tax	ROW	\$ -	\$ 100	\$ -	\$ -	\$ -		\$ 100
	Sales Tax	CST	\$ -	\$ -	\$ 1,640	\$ -	\$ -		\$ 1,640
\$ -			\$ 164	\$ 100	\$ 1,640	\$ -	\$ -	\$ -	\$ 1,904

City of St. Cloud

Project ID: ST2303	From: US 192	Managed By: St. Cloud
Project Name: 10th St. Complete Streets	To: Narcoossee Rd.	
Description: The design, project management, land acquisition, and construction of the 10th Street Complete Street Project.	Length: 3.8 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Local	PD&E	\$ 300	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 300
	Local	PE	\$ -	\$ 765	\$ -	\$ -	\$ -		\$ -	\$ 765
	Local	CST	\$ -	\$ -	\$ 9,020	\$ -	\$ -		\$ -	\$ 9,020
\$ -			\$ 300	\$ 765	\$ 9,020	\$ -	\$ -	\$ -	\$ 10,085	

Project ID: ST2304	From: 9th St.	Managed By: St. Cloud
Project Name: Michigan Ave. Ped. Project	To: 19th St.	
Description: The design, project management, land acquisition, and construction of the Michigan Avenue Ped. Project.	Length: 0.8 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Local	PE	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 110
	Local	ROW	\$ -	\$ 150	\$ -	\$ -	\$ -		\$ -	\$ 150
	Local	CST	\$ -	\$ -	\$ 1,015	\$ -	\$ -		\$ -	\$ 1,015
\$ -			\$ 110	\$ 150	\$ 1,015	\$ -	\$ -	\$ -	\$ 1,275	

Project ID: ST2305	From: US 192	Managed By: St. Cloud
Project Name: Massachusetts Ave. Extension	To: the terminus in Sky Lakes	
Description: The design, project management, land acquisition, and construction of the Massachusetts Avenue Extension	Length: 0.6 miles	

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	Local	PD&E	\$ 110	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 110
	Local	PE	\$ -	\$ 520	\$ -	\$ -	\$ -		\$ -	\$ 520
	Local	ROW	\$ -	\$ -	\$ 1,000	\$ -	\$ -		\$ -	\$ 1,000
Local	CST	\$ -	\$ -	\$ -	\$ 4,020	\$ -	\$ -	\$ 4,020		
\$ -			\$ 110	\$ 520	\$ 1,000	\$ 4,020	\$ -	\$ -	\$ 5,650	

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: ST2306		From: Old Canoe Creek Rd.			Managed By: St. Cloud				
Project Name: Creek Woods Dr. Extension		To: Canoe Creek Rd.							
Description: The design, project management, land acquisition, and construction of the Creek Woods Drive Extension		Length: 0.9 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 420	\$ -	\$ -	\$ -	\$ -		\$ 420
	Local	ROW	\$ -	\$ 1,000	\$ -	\$ -	\$ -		\$ 1,000
	Local	CST	\$ -	\$ -	\$ 3,530	\$ -	\$ -		\$ 3,530
\$ -			\$ 420	\$ 1,000	\$ 3,530	\$ -	\$ -	\$ -	\$ 4,950

Project ID: ST2307		From: Crawford Ave.			Managed By: St. Cloud				
Project Name: 17th Street Extension		To: Old Hickory Tree Rd.							
Description: The design, project management, and construction of the 17th Street Extension		Length: 0.3 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
	Local	CST	\$ -	\$ 1,015	\$ -	\$ -	\$ -		\$ 1,015
\$ -			\$ 210	\$ 1,015	\$ -	\$ -	\$ -	\$ -	\$ 1,225

Project ID: ST2308		From: Old Canoe Creek Rd.			Managed By: St. Cloud				
Project Name: 5th St. Upgrades		To: Eastern Ave.							
Description: The design, project management, and construction of the 5th Street upgrades		Length: 2.9 miles							

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 70	\$ -	\$ -	\$ -	\$ -		\$ 70
	Local	CST	\$ -	\$ 360	\$ -	\$ -	\$ -		\$ 360
\$ -			\$ 70	\$ 360	\$ -	\$ -	\$ -	\$ -	\$ 430

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: ST2309			From: -					Managed By: St. Cloud	
Project Name: US 192 Ped Signals Upgrade			To: -						
Description: Upgrade the signals at Indiana Avenue and Florida Avenue to mast arms			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	CST	\$ 224	\$ -	\$ -	\$ -	\$ -		\$ 224
\$ -			\$ 224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224

Project ID: ST2302			From: -					Managed By: St. Cloud	
Project Name: Misc. Road Connections			To: -						
Description: Design and construction of road and sidewalk connections throughout City			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 200	\$ -	\$ -	\$ -	\$ -		\$ 200
	Local	ROW	\$ -	\$ 500	\$ -	\$ -	\$ -		\$ 500
	Local	CST	\$ -	\$ -	\$ 800	\$ -	\$ -		\$ 800
\$ -			\$ 200	\$ 500	\$ 800	\$ -	\$ -	\$ -	\$ 1,500

Project ID: ST2301			From: Throughout					Managed By: St. Cloud	
Project Name: Master Plan Paving			To: Throughout						
Description: Paving roadways and pavement preservation work			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	CST	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200		\$ 6,000
\$ -			\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ 6,000

Project ID: PR2004			From: Lakeshore					Managed By: St. Cloud	
Project Name: Florida Ave. Trail			To: 10th St.						
Description: Enhance and improve Florida Avenue from Lakefront to 10th Street			Length: 0.7 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PD&E	\$ 281	\$ -	\$ -	\$ -	\$ -		\$ 281
	Local	PE	\$ 105	\$ -	\$ -	\$ -	\$ -		\$ 105
	Local	CST	\$ -	\$ 1,464	\$ -	\$ -	\$ -		\$ 1,464
\$ -			\$ 386	\$ 1,464	\$ -	\$ -	\$ -	\$ -	\$ 1,850

Section 10: Locally Funded Projects

*Costs are Shown in \$1000s

Project ID: PR1906			From: Lakefront				Managed By: St. Cloud		
Project Name: Rummell Rd. Trail			To: Chisholm Park						
Description: Connect missing links between Trail Systems			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	Local	PE	\$ 171	\$ -	\$ -	\$ -	\$ -		\$ 171
	Local	CST	\$ -	\$ 1,417	\$ -	\$ -	\$ -		\$ 1,417
	Grant Funds	CST	\$ -	\$ 400	\$ -	\$ -	\$ -		\$ 400
\$ -			\$ 171	\$ 1,817	\$ -	\$ -	\$ -	\$ -	\$ 1,989

City of Winter Park

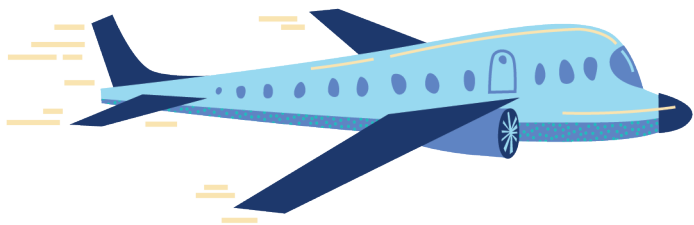
Project ID: -			From: Fairbanks Ave.				Managed By: Winter Park		
Project Name: Fairbanks Ave. & Denning Dr. Southbound Right Turn Lane			To: South of Lake Missal						
Description: Adding a Southbound Right Turn Lane with signal improvements			Length: 0.02 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	PE	\$ 130	\$ -	\$ -	\$ -	\$ -		\$ 130
	CRA	CST	\$ 325	\$ -	\$ -	\$ -	\$ -		\$ 325
\$ -			\$ 455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 455

Project ID: -			From: Webster Ave.				Managed By: Winter Park		
Project Name: Continuation of the Denning Trail north of Webster Ave.			To: Solana Ave.						
Description: Continuing the 10' multi-use path with landscape buffer			Length: 0.18 miles						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	CST	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
\$ -			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500

City of Winter Springs

Project ID: -			From: -					Managed By: Winter Springs	
Project Name: SR 434 and Michael Blake Blvd. Intersection			To: -						
Description: New Mast Arm Traffic Signal			Length: -						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CRA	CST	\$ 900	\$ -	\$ -	\$ -	\$ -		\$ 900
\$ -			\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900

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Section 11: Aviation Projects

This section includes aviation projects located at the three commercial service airports within the MetroPlan Orlando Region. The aviation projects within this section are funded with federal and/or state funds in FDOT's Five Year Work Program.

Section 11: Aviation Projects

*Costs are Shown in \$1000s

Orange County

FPN: 418232-3							MTP Ref.: TS #1 Pg. 1-9		
Project Name: Airport Expy. SR 528 In-House							Managed by: FDOT		
Description: Routine Maintenance									

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TM11	MNT	0.48	0.48	0.48	0.48	0.48		\$ 2
\$ 0.5			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ 3

FPN: 438486-4							MTP Ref.: TS #1 Pg. 1-9		
Project Name: Orange-Orlando Intl. CCTV Improvements							Managed by: GOAA		
Description: Aviation Security Project									

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	CAP	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ 550
	LF	CAP	\$ 550	\$ -	\$ -	\$ -	\$ -		\$ 550
\$ -			\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100

FPN: 438486-5							MTP Ref.: TS #1 Pg. 1-9		
Project Name: Orange-Orlando Intl. Access Control							Managed by: GOAA		
Description: Aviation Security Project									

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 50	\$ -	\$ -	\$ -	\$ -		\$ 50
	DPTO	CAP	\$ 950	\$ -	\$ -	\$ -	\$ -		\$ 950
	LF	CAP	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ -			\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000

Section 11: Aviation Projects

*Costs are Shown in \$1000s

FPN: 438487-1 MTP Ref.: TS #1 Pg. 1-9 Project Name: Orange-Orlando Intl. FAA Airfield Improvements Managed by: GOAA Description: Aviation Capacity Project <i>S/S</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ -	\$ 3,000	\$ -	\$ -		
	FAA	CAP	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	
	LF	CAP	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ 3,000	
\$ 1,460			\$ -	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ 25,460

FPN: 444878-2 MTP Ref.: TS #1 Pg. 1-9 Project Name: Executive Airport Taxiway Rehabilitation Managed by: GOAA Description: Aviation Preservation Project									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 320	\$ -	\$ -	\$ -	\$ -		
	FAA	CAP	\$ 3,600	\$ -	\$ -	\$ -	\$ -	\$ 3,600	
	LF	CAP	\$ 80	\$ -	\$ -	\$ -	\$ -	\$ 80	
\$ 300			\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300

FPN: 446715-1 MTP Ref.: TS #1 Pg. 1-9 Project Name: Orlando Intl. Airport Roadway Improvements Managed by: GOAA Description: Aviation Preservation Project <i>S/S</i>									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ -		
	LF	CAP	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	
\$ -			\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 4,000

Section 11: Aviation Projects

*Costs are Shown in \$1000s

FPN: 448178-1		MTP Ref.: TS #1 Pg. 1-9							
Project Name: Orange-Orlando Intl. Airside Apron Improvements		Managed by: GOAA							
Description: Aviation Preservation Project		S/S							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	DPTO	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -
	LF	CAP	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 1,860			\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,860

FPN: 448578-1		MTP Ref.: TS #1 Pg. 1-9							
Project Name: Orange-Orlando Intl. Terminal Complex		Managed by: GOAA							
Description: Aviation Capacity Project		S/S							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FAA	CAP	\$ 61,079	\$ -	\$ -	\$ -	\$ -		\$ -
	GMR	CAP	\$ 9,257	\$ 5,998	\$ -	\$ -	\$ -		\$ -
	LF	CAP	\$ 10,180	\$ 5,998	\$ -	\$ -	\$ -		\$ -
	SIWR	CAP	\$ 923	\$ -	\$ -	\$ -	\$ -		\$ -
\$ 169,292			\$ 81,439	\$ 11,997	\$ -	\$ -	\$ -	\$ -	\$ 262,727

FPN: 449926-1		MTP Ref.: TS #1 Pg. 1-9							
Project Name: Orange Orlando Intl. Automated People Mover		Managed by: GOAA							
Description: Aviation Preservation Project		S/S							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 9,723	\$ 10,866	\$ 10,163	\$ 7,500	\$ -		\$ -
	DPTO	CAP	\$ -	\$ 2,500	\$ 620	\$ -	\$ -		\$ -
	LF	CAP	\$ 9,723	\$ 13,366	\$ 10,783	\$ 7,500	\$ -		\$ -
\$ 13,212			\$ 19,446	\$ 26,733	\$ 21,566	\$ 15,000	\$ -	\$ -	\$ 95,957

Section 11: Aviation Projects

*Costs are Shown in \$1000s

FPN: 451261-2		MTP Ref.: TS #1 Pg. 1-9							
Project Name: Orange-Orlando Intl. Construct Taxiway G&H		Managed by: GOAA							
Description: Aviation Preservation Project		S/S							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -		\$ 6,000
	FAA	CAP	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ -		\$ 36,000
	LF	CAP	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -		\$ 6,000
\$ -			\$ 24,000	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ 48,000

FPN: 452183-1		MTP Ref.: TS #1 Pg. 1-9							
Project Name: Orange-Orlando Executive Generator		Managed by: GOAA							
Description: Aviation Revenue/Operational									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ -	\$ -	\$ -	\$ 840	\$ -		\$ 840
	LF	CAP	\$ -	\$ -	\$ -	\$ 210	\$ -		\$ 210
\$ -			\$ -	\$ -	\$ -	\$ 1,050	\$ -	\$ -	\$ 1,050

FPN: 452184-1		MTP Ref.: TS #1 Pg. 1-9							
Project Name: Orange-Orlando Exec. Airport Beacon		Managed by: GOAA							
Description: Aviation Preservation Project									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	LF	CAP	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ 100
\$ -			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500

Section 11: Aviation Projects

*Costs are Shown in \$1000s

Osceola County

FPN: 438446-1			MTP Ref.: TS #1 Pg. 1-9							
Project Name: Osceola-Kissimmee Extend Taxiway			Managed by: Kissimmee							
Description: Aviation Capacity Project										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	CAP	\$ -	\$ 456	\$ -	\$ -	\$ -		\$ -	\$ 456
	DPTO	CAP	\$ 80	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 80
	FAA	CAP	\$ 900	\$ 5,130	\$ -	\$ -	\$ -		\$ -	\$ 6,030
	LF	CAP	\$ 20	\$ 114	\$ -	\$ -	\$ -		\$ -	\$ 134
\$ -			\$ 1,000	\$ 5,700	\$ -	\$ -	\$ -	\$ -	\$ 6,700	

FPN: 440781-1			MTP Ref.: TS #1 Pg. 1-9							
Project Name: Osceola-Kissimmee Development Site Work			Managed by: Kissimmee							
Description: Aviation Preservation Project										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	CAP	\$ 500	\$ 1,000	\$ 2,000	\$ -	\$ -		\$ -	\$ 3,500
	LF	CAP	\$ 125	\$ 250	\$ 500	\$ -	\$ -		\$ -	\$ 875
\$ -			\$ 625	\$ 1,250	\$ 2,500	\$ -	\$ -	\$ -	\$ 4,375	

FPN: 452182-1			MTP Ref.: TS #1 Pg. 1-9							
Project Name: Osceola-Kissimmee ARFF Station			Managed by: Kissimmee							
Description: Aviation Revenue/Operational										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 400
	LF	CAP	\$ 100	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 100
\$ -			\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	

Seminole County

FPN: 437713-2								MTP Ref.: TS #1 Pg. 1-9		
Project Name: Seminole-Orlando Sanford Terminal Upgrades								Managed by: SAA		
Description: Aviation Preservation Project								S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -			\$ 3,000
	DPTO	CAP	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
	LF	CAP	\$ 3,000	\$ -	\$ -	\$ -	\$ -			\$ 3,000
\$ 14,427			\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,427	

FPN: 438488-1								MTP Ref.: TS #1 Pg. 1-9		
Project Name: Seminole- Orl Sanford Intl. Airport Parking								Managed by: SAA		
Description: Aviation Revenue/Operational								S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	CAP	\$ -	\$ 400	\$ -	\$ -	\$ -			\$ 400
	LF	CAP	\$ -	\$ 400	\$ -	\$ -	\$ -			\$ 400
	\$ -			\$ -	\$ 800	\$ -	\$ -			\$ -

FPN: 438844-1								MTP Ref.: TS #1 Pg. 1-9		
Project Name: Seminole-Orl Sanford Widen Airport Blvd.								Managed by: SAA		
Description: Aviation Capacity Project								S/S		
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DDR	CAP	\$ -	\$ 2,000	\$ 1,302	\$ -	\$ -			\$ 3,302
	DPTO	CAP	\$ -	\$ -	\$ 698	\$ -	\$ -			\$ 698
	LF	CAP	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -			\$ 4,000
\$ -			\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ 8,000	

Section 11: Aviation Projects

*Costs are Shown in \$1000s

FPN: 444443-2		MTP Ref.: TS #1 Pg. 1-9							
Project Name: Orlando Sanford Intl. Airport Taxiway Improvements		Managed by: SAA							
Description: Aviation Preservation Project		S/S							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
	FAA	CAP	\$ 7,200	\$ -	\$ -	\$ -	\$ -		\$ 7,200
	LF	CAP	\$ 400	\$ -	\$ -	\$ -	\$ -		\$ 400
\$ 9,819			\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,819

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Section 12: Transit & Transportation Disadvantaged Projects

The transit & transportation disadvantaged projects in this section are funded with federal and/or state funds in FDOT's Five Year Work Program. This section includes operations and capital projects for the regional transportation authority (LYNX).

Section 12: Transit and Transportation Disadvantaged Projects

*Costs are Shown in \$1000s

Orange County

FPN: 246556-1							MTP Ref.: CFP Pg. 130		
Project Name: CFRTA (LYNX) Expansion of Operating Center FTA Section 5307							Managed by: CFRTA/LYNX		
Description: Capital For Fixed Route									

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
	LF	CAP	\$ 1,250	\$ -	\$ -	\$ -	\$ -		\$ 1,250
\$ 25,000			\$ 6,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,250

FPN: 414749-1							MTP Ref.: CFP Pg. 130		
Project Name: CFRTA (LYNX) Capital Fixed Rte/Maint, Support & Fuel FTA Section 5307							Managed by: CFRTA/LYNX		
Description: Capital For Fixed Route									

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000		\$ 210,000
	LF	CAP	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500		\$ 52,500
\$ 270,623			\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500	\$ -	\$ 533,123

FPN: 424255-1							MTP Ref.: CFP Pg. 130		
Project Name: CFRTA (LYNX) Section 5337 LYMMO Upgrade							Managed by: CFRTA/LYNX		
Description: Fixed Guideway Improvements									

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	FTA	CAP	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400		\$ 27,000
	LF	CAP	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350		\$ 6,750
\$ 17,840			\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750	\$ -	\$ 51,590

Section 12: Transit and Transportation Disadvantaged Projects

*Costs are Shown in \$1000s

FPN: 425147-1								MTP Ref.: CFP Pg. 130	
Project Name: Regional Cap/Car Share Program								Managed by: FDOT	
Description: Commuter Trans. Assistance									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DPTO	PLN	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194		\$ 1,230
\$ 13,320			\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ -	\$ 19,122

FPN: 435250-2								MTP Ref.: CFP Pg. 130		
Project Name: CFRTA (LYNX) Section 5307 Capital For Buses and Equipment								Managed by: CFRTA/LYNX		
Description: Capital For Fixed Route										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		FTAT	CAP	\$ 1,750	\$ 1,750	\$ 1,750	\$ 2,000		\$ 2,500	\$ 9,750
		LF	CAP	\$ 1,750	\$ 1,750	\$ 1,750	\$ 2,000		\$ 2,500	\$ 9,750
		SU	CAP	\$ 7,000	\$ 7,000	\$ 7,000	\$ 8,000		\$ 10,000	\$ 39,000
\$ -			\$ 10,500	\$ 10,500	\$ 10,500	\$ 12,000	\$ 15,000	\$ -	\$ 58,500	

FPN: 435712-1								MTP Ref.: CFP Pg. 130		
Project Name: Central FL Regional Transportation Authority DBA LYNX								Managed by: CFRTA/LYNX		
Description: Capital For Fixed Route										
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
		FTA	CAP	\$ 7,300	\$ 3,300	\$ 3,300	\$ -		\$ -	\$ 13,900
		LF	CAP	\$ 1,825	\$ 825	\$ 825	\$ -		\$ -	\$ 3,475
\$ 40,727			\$ 9,125	\$ 4,125	\$ 4,125	\$ -	\$ -	\$ -	\$ 58,102	

Section 12: Transit and Transportation Disadvantaged Projects

*Costs are Shown in \$1000s

FPN: 442454-1		MTP Ref.: 5003							
Project Name: CFRTA (LYNX) Block Grant Operating Assistance		Managed by: CFRTA/LYNX							
Description: Operating For Fixed Route									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ 1,544	\$ 1,544	\$ 1,544	\$ 1,764	\$ -		\$ 6,396
	DPTO	OPS	\$ 11,401	\$ 11,707	\$ 12,058	\$ 12,420	\$ -		\$ 47,586
	FTA	OPS	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
	LF	OPS	\$ 11,401	\$ 11,707	\$ 12,058	\$ 12,420	\$ -		\$ 47,586
\$ 25,166			\$ 25,346	\$ 24,958	\$ 25,660	\$ 26,604	\$ -	\$ -	\$ 127,735

FPN: 442454-2		MTP Ref.: 5003							
Project Name: CFRTA (LYNX) Block Grant Operating Assistance		Managed by: CFRTA/LYNX							
Description: Operating For Fixed Route									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ -	\$ -	\$ -	\$ -	\$ 2,206		\$ 2,206
	DPTO	OPS	\$ -	\$ -	\$ -	\$ -	\$ 12,793		\$ 12,793
	LF	OPS	\$ -	\$ -	\$ -	\$ -	\$ 12,793		\$ 12,793
\$ -			\$ -	\$ -	\$ -	\$ -	\$ 27,791	\$ -	\$ 27,791

FPN: 442459-1		MTP Ref.: CFP Pg. 130							
Project Name: CFRTA (LYNX) Section 5311 Rural Transportation		Managed by: CFRTA/LYNX							
Description: Operating/Admin. Assistance									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DU	OPS	\$ 782	\$ 805	\$ 830	\$ 855	\$ -		\$ 3,271
	LF	OPS	\$ 782	\$ 805	\$ 830	\$ 855	\$ -		\$ 3,271
\$ -			\$ 1,564	\$ 1,611	\$ 1,659	\$ 1,709	\$ -	\$ -	\$ 6,543

Section 12: Transit and Transportation Disadvantaged Projects

*Costs are Shown in \$1000s

FPN: 451140-1								MTP Ref.: CFP Pg. 130	
Project Name: 5310 Capital - Rural/Non Urban - Transportation Authority (DBA LYNX)								Managed by: CFRTA/LYNX	
Description: Capital For Fixed Route									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	CAP	\$ 85	\$ -	\$ -	\$ -	\$ -		\$ 85
	DU	CAP	\$ 678	\$ -	\$ -	\$ -	\$ -		\$ 678
	LF	CAP	\$ 85	\$ -	\$ -	\$ -	\$ -		\$ 85
\$ -			\$ 848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 848

FPN: 452041-1								MTP Ref.: CFP Pg. 130	
Project Name: Program 18 - Section 5311 Capital-Central Fla Ref Tran-LYNX								Managed by: CFRTA/LYNX	
Description: Capital For Fixed Route									
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DU	CAP	\$ 1,125	\$ -	\$ -	\$ -	\$ -		\$ 1,125
	LF	CAP	\$ 281	\$ -	\$ -	\$ -	\$ -		\$ 281
\$ -			\$ 1,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,406

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Section 13: Commuter Rail Projects

This section includes commuter rail projects for the Central Florida Commuter Rail System (SunRail). The projects within this section are funded with federal and/or state funds in the Central Florida Commuter Rail System Five Year Work Program.



Section 13: Commuter Rail Projects

*Costs are Shown in \$1000s

Orange County

FPN: 433166-1							MTP Ref.: CFP Pg. 130		
Description: CFCR (SunRail) Feeder Bus Service LYNX Phase I & II							Managed by: CFRTA/LYNX		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	TRIP	OPS	\$ 2,060	\$ -	\$ -	\$ -	\$ -		\$ 2,060
\$ 2,000			\$ 2,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,060

FPN: 451336-1							MTP Ref.: CFP Pg. 130		
Description: Regent Avenue Crossing Improvements #622366G - Rail Safety Project							Managed by: FDOT		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	RHH	RRU	\$ 210	\$ -	\$ -	\$ -	\$ -		\$ 210
\$ -			\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210

FPN: 451339-1							MTP Ref.: CFP Pg. 130		
Description: N Silver Meteor Dr Improvements at Crossing #622367N - Rail Safety Project							Managed by: FDOT		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	RHH	RRU	\$ 195	\$ -	\$ -	\$ -	\$ -		\$ 195
\$ -			\$ 195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195

FPN: 452191-1							MTP Ref.: CFP Pg. 130		
Description: Bridge Replacement At CFRC MP 784.3 Over US 17/92 in Maitland							Managed by: FDOT		

Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DPTO	PE	\$ -	\$ 5,135	\$ -	\$ -	\$ -		\$ 5,135
\$ -			\$ -	\$ 5,135	\$ -	\$ -	\$ -	\$ -	\$ 5,135

Seminole County

FPN: 436436-3		MTP Ref.: CFP Pg. 130								
Description: CFCR (SunRail) Railroad Bridge Over Lake Monroe/St Johns River		Managed by: FDOT								
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	BRRR	CEI	\$ 62	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 62
	BRRR	CST	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,000
\$ -			\$ 1,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,062	

Districtwide

FPN: 412994-2		MTP Ref.: CFP Pg. 130								
Description: CFCR (SunRail) Engr/Admin/Marketing & Prof Serv		Managed by: FDOT								
		<i>S/S</i>								
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost	
	DPTO	PD&E	\$ 1,500	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 1,500
	DPTO	PE	\$ 4,002	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 4,002
\$ 7,282			\$ 5,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,783	

Section 13: Commuter Rail Projects

*Costs are Shown in \$1000s

FPN: 412994-8			MTP Ref.: CFP Pg. 130						
Description: CFCR (SunRail) Operations And Maintenance			Managed by: FDOT						
			S/S						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DDR	OPS	\$ 3,790	\$ -	\$ -	\$ -	\$ -		\$ 3,790
	DPTO	OPS	\$ 20,854	\$ -	\$ -	\$ -	\$ -		\$ 20,854
	DS	OPS	\$ 2,409	\$ -	\$ -	\$ -	\$ -		\$ 2,409
	TRIP	OPS	\$ 4,985	\$ -	\$ -	\$ -	\$ -		\$ 4,985
	DFTA	OPS	\$ 16,757	\$ -	\$ -	\$ -	\$ -		\$ 16,757
	SROM	OPS	\$ 2,887	\$ -	\$ -	\$ -	\$ -		\$ 2,887
	TRIP	CAP	\$ 12	\$ -	\$ -	\$ -	\$ -		\$ 12
	DDR	CAP	\$ 22	\$ -	\$ -	\$ -	\$ -		\$ 22
	LF	CAP	\$ 857	\$ -	\$ -	\$ -	\$ -		\$ 857
\$ 58,430			\$ 52,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,003

FPN: 425939-1			MTP Ref.: CFP Pg. 130						
Description: CFCR (SunRail) Self Insurance Retention Fund			Managed by: FDOT						
			S/S						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	LFB	OPS	\$ 5,000	\$ -	\$ -	\$ -	\$ -		\$ 5,000
\$ 5,000			\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000

FPN: 425984-1			MTP Ref.: CFP Pg. 130						
Description: CFCR (SunRail) Operations & Maintenance			Managed by: FDOT						
			S/S						
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	DFTA	OPS	\$ 15,725	\$ -	\$ -	\$ -	\$ -		\$ 15,725
	DPTO	OPS	\$ 5	\$ -	\$ -	\$ -	\$ -		\$ 5
	STED	OPS	\$ 14	\$ -	\$ -	\$ -	\$ -		\$ 14
	TRIP	OPS	\$ 228	\$ -	\$ -	\$ -	\$ -		\$ 228
	DIS	OPS	\$ 29	\$ -	\$ -	\$ -	\$ -		\$ 29
\$ 15,381			\$ 16,001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,383

Section 13: Commuter Rail Projects

*Costs are Shown in \$1000s

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	ADMIN	\$ 750	\$ 750	\$ 750	\$ -	\$ -		\$ 2,250
\$ 750				\$ 750	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ 3,000

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		D	MTN	\$ 6,300	\$ -	\$ -	\$ -	\$ -		\$ 6,300
\$ 6,300				\$ 6,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,600

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DPTO	OPS	\$ 1,000	\$ -	\$ -	\$ -	\$ -		\$ 1,000
\$ 1,000				\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DFTA	OPS	\$ 10,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000
		DPTO	OPS	\$ 3,000	\$ -	\$ -	\$ -	\$ -		\$ 3,000
\$ 11,075				\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,075

Section 13: Commuter Rail Projects

*Costs are Shown in \$1000s

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DPTO	CAP	\$ 6,928	\$ -	\$ -	\$ -	\$ -		\$ 6,928
\$ -				\$ 6,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,928

Historic Costs Prior to FY 2023/24		Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
		DPTO	PE	\$ 264	\$ -	\$ -	\$ -	\$ -		\$ 264
		DPTO	CEI	\$ 138	\$ -	\$ -	\$ -	\$ -		\$ 138
		DPTO	CST	\$ 1,216	\$ -	\$ -	\$ -	\$ -		\$ 1,216
\$ -				\$ 1,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,618

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Section 14: Planning Projects

Consistent with federal requirements and state statute, this section includes a summary of federal and state transportation planning funds included in MetroPlan Orlando's adopted Unified Planning Work Program (UPWP).

Orange, Osceola, and Seminole Counties

FPN: 439332-4 Description: Transportation Planning: MetroPlan Orlando UPWP	MTP Ref.: UPWP_23-24 Managed by: MetroPlan Orlando
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Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PL	PLN	\$ 3,415	\$ -	\$ -	\$ -	\$ -		\$ 3,415
	SU	PLN	\$ 2,150	\$ -	\$ -	\$ -	\$ -		\$ 2,150
\$ 6,355			\$ 5,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,920

FPN: 439332-5 Description: Transportation Planning: MetroPlan Orlando UPWP	MTP Ref.: UPWP_25-26 Managed by: MetroPlan Orlando
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Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PL	PLN	\$ -	\$ 3,724	\$ 3,790	\$ -	\$ -		\$ 7,515
	SU	PLN	\$ -	\$ 2,150	\$ 2,150	\$ -	\$ -		\$ 4,300
\$ -			\$ -	\$ 5,874	\$ 5,940	\$ -	\$ -	\$ -	\$ 11,815

FPN: 439332-6 Description: Transportation Planning: MetroPlan Orlando UPWP	MTP Ref.: UPWP_27-28 Managed by: MetroPlan Orlando
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Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	PL	PLN	\$ -	\$ -	\$ -	\$ 3,790	\$ 3,790		\$ 7,581
	SU	PLN	\$ -	\$ -	\$ -	\$ 2,150	\$ 2,000		\$ 4,150
\$ -			\$ -	\$ -	\$ -	\$ 5,940	\$ 5,790	\$ -	\$ 11,731

Section 14: Planning Projects

*Costs are Shown in \$1000s

FPN: 239505-1		MTP Ref.: CFP Pg. 9							
Description: MetroPlan Orlando TMA Funds Reserve (SU, TALU, CARU)		Managed by: MetroPlan Orlando							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	CARU	CST	\$ -	\$ -	\$ 4,204	\$ 709	\$ 3,084		\$ 7,997
	SU	CST	\$ -	\$ -	\$ 16,491	\$ 18,030	\$ 20,058		\$ 54,578
	TALU	CST	\$ -	\$ -	\$ 1,376	\$ -	\$ 873		\$ 2,249
\$ -			\$ -	\$ -	\$ 22,071	\$ 18,739	\$ 24,015	\$ -	\$ 64,824

FPN: 239505-2		MTP Ref.: CFP Pg. 9							
Description: MetroPlan Orlando TMA Funds Reserve (SU, TALU, CARU)		Managed by: MetroPlan Orlando							
Historic Costs Prior to FY 2023/24	Fund	Phase	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Estimated Future Costs After FY 2027/28	Total Cost
	SU	PE	\$ 1,120	\$ 286	\$ -	\$ -	\$ -		\$ 1,406
	TALU	PE	\$ 319	\$ -	\$ -	\$ -	\$ -		\$ 319
	SU	CST	\$ 1,229	\$ 8,091	\$ -	\$ -	\$ -		\$ 9,320
	TALU	CST	\$ 1,348	\$ -	\$ -	\$ -	\$ -	\$ 1,348	
\$ 4,761			\$ 4,017	\$ 8,377	\$ -	\$ -	\$ -	\$ -	\$ 17,155

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Appendix A: Abbreviations & Acronyms

Federal Funding Codes

AC	Advanced construction funds for federally funded projects; combined with federal funding codes (i.e. ACBR, ACFP, ACNH, ACNP, ACSA, ACSS, ACSU)
ARPA	American Rescue Plan Act (federal stimulus funds)
CAR	Carbon Reduction Program (i.e. CARB, CARL, CARM, CARN, CARU)
CM	Congestion Mitigation funds
CD	Congressional Discretionary Funds (i.e. CD22, S125, S129, TGR)
DFTA	FHWA funds transferred to FTA
DU	FTA pass-through funds
DUCA	Federal CARES Act funding for COVID-19 issues
EB	Equity Bonus funds
FAA	Federal Aviation Administration funds
FCO	Federal Fixed Capital Outlay funds
FEMA	Federal Emergency Management Agency
FTA	Federal Transit Administration funds
FTAT	FHWA Transfer to FTA
GFEV	General Funds National Electric Vehicle Program
GFNP	General Surface NP Federal Relief funds
GFSA	General Surface Transportation Planning funds for any area
GFSU	General Surface Transportation Planning funds for urban areas >200,000 population
HSID	Intersection Crashes funds
HSP	Highway Safety Program funds
NH	National Highway System funds for principal arterials (i.e. NH, NHEX, NHPP, NHRE, ACNR)

PL	Federal planning funds
RED	Federal redistribution of funds
RHH/RHP	Federal Rail-Highway Crossing funds
SA	Surface Transportation Program Block Grant funds with no population restrictions
SL	Surface Transportation Program Block Grant funds for urban areas with a population under 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
SR2S	Federal Safe Routes to School – Infrastructure funds
SR2T	Federal Safe Routes to School – Transfer funds
STIC	FHWA State Transportation Innovation Council grant funds
SU	Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
TALT	Transportation Alternative funds – any area
TALU	Transportation Alternative funds – population >200,000
TSM	Transportation System Management funds

State Funding Codes

BN	Intrastate ROW & Bridge bonds (i.e. BNBR, BNCA, BNDS, BNIR, BNPK)
BRP	Bridge Replacement funds (i.e. BRP, BRRP, BRRR, RBRP)
BRRP	Bridge Repair and Rehabilitation Program funds
CIGP	County Incentive Grant Program funds
D	Unrestricted State Primary funds
DDR	State District Dedicated Revenue funds
DDRF	State District Dedicated Revenue matching funds
DEM	State Environmental Mitigation funds

DI State Inter/Intrastate Highway funds (i.e. DI, DRA)

DIH State Designated In-House funds

DIS State funds for projects on Strategic Intermodal System (SIS) facilities

DITS State Intelligent Transportation System funds

DPTO State Public Transportation Office funds

DS State Primary funds for highways and public transit (i.e. DS, DSBH, DSBW)

FCO Fixed Capital Outlay

FINC I-4 Beyond the Ultimate financing Corporation funds

GMR State General Revenue funds for projects on Strategic Intermodal System (SIS) facilities

LF Local funds used for federal/state funded projects (i.e. LF, LFB, LFD, LFF, LFI, LFP, LFR, LFRF)

NSTP New Starts Transit Program

PK Florida's Turnpike Enterprise funding (i.e. PKBD, PKBR, PKED, PKLF, PKM1, PKYI, PKYO, PKYR)

SIB1 State Infrastructure Bank funds

SIWR Senate Bill 2514A Strategic Intermodal System funds

SR0M SunRail Revenues for Operations and Maintenance

STED Strategic Economic Corridors funds

TLWR Senate Bill 2514A Trail Network funds

TM State maintenance funds for Central Florida Expressway Authority (i.e. TM05, TM11)

TO Toll Operations - Central Florida Expressway Authority system (i.e. TO11, TO05)

TOBH I-4 Managed Lanes Toll Operations

TOBW, TMBW Wekiva Pkwy. Toll Operations

TRIP/TRWR State Transportation Regional Incentive Program funds which require a 50% funding match from local agency/operator

WKOC 2012 SB1998-Repayment OOC Debt

[Local Funding Codes](#)

CIP Capitol Improvement Program (Orange Co.)

CRA Community Redevelop Agency fund (City of Maitland, Orange Co., City of Winter Park, City of Winter Springs)

Gas Tax Local Option Gas Tax funds (Orange Co.)

GF Grant funding (federal/state/interlocal agreement; Osceola Co., City of Belle Isle, City of Maitland, City of St. Cloud)

I-Drive CRA International Drive Community Redevelop Agency fund (Orange Co.)

IFT Transportation Impact Fees (City of Orlando)

Local/LFS Local funding sources (City of Kissimmee, City of Longwood, Osceola Co., City of St. Cloud)

PIF Park Impact Fees (Orange Co.)

RIF Road Impact Fees (City of Maitland, Seminole Co.)

Sales Tax One-cent Sales Tax (City of Longwood Seminole County, City of Sanford)

Stormwater Stormwater Impact Fees (City of Sanford)

TIF Transportation Impact Fees (Orange County); Tax Incremental Financing (City of Orlando, City of Casselberry)

[Project Phase Abbreviations](#)

ADM Administration

CST Construction -- highway project phase

DSB Design/build

ENV Environmental Mitigation - FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.

INC Incentive funds paid to contractors by FDOT for early project completion

MNT Maintenance
OPS Operations
PD&E Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for highway projects.
PE Preliminary Engineering (design)
PLN Planning
RCA Roadway Conceptual Analysis (Orange Co.)
ROW Right-of-Way Acquisition
RRU Relocation of Railroad Utilities

Agency Abbreviations

CFX Central Florida Expressway Authority
CFRTA Central Florida Regional Transportation Authority (operates under the name LYNX)
ECFRPC East Central Florida Regional Planning Council
FAA Federal Aviation Administration
FDOT Florida Department of Transportation
FHWA Federal Highway Administration
FTA Federal Transit Administration
FTE Florida’s Turnpike Enterprise
GOAA Greater Orlando Aviation Authority
RCID Reedy Creek Improvement District

Miscellaneous Abbreviations

AA Alternatives Analysis

CMS Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, computerized traffic signals, etc.

CR County Road

DEIS Draft Environmental Impact Statement

FEIS Final Environmental Impact Statement

ETDM Efficient Transportation Decision Making – a state program designed to initiate the social and environmental review of major highway and rail projects at an earlier stage that was done previously in order to alleviate potential conflicts before a project goes into production

HOV High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times

IIJA Infrastructure Investment & Job Act – Federal Infrastructure Bill of passed in 2021; also known as the Bipartisan Infrastructure Law (BIL)

ITS Intelligent Transportation System - - a system of safety and congestion management devices being utilized on I-4. Consists of surveillance cameras used by the Florida Highway Patrol to locate and clear accidents, etc., as well as electronic signs that notified drivers of traffic conditions

MTP Metropolitan Transportation Plan (also referred to as Long-Range Transportation Plan)

OUATS Orlando Urban Area Transportation Study model- - the formal transportation planning process/model for the Orlando Urban Area

PPL Prioritized Project List

SIS Strategic Intermodal System – Transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines, and stations, bus terminals, intermodal centers, waterways, seaports, and spaceports.

Appendix B: Prioritized Project List

Each year, MetroPlan Orlando updates the Prioritized Project List (PPL), a document that includes all the upcoming highway, bicycle, pedestrian, transit, aviation, and other transportation-related projects in our three-county region (Orange, Osceola, and Seminole Counties) that have been deemed cost feasible in the near term but may still have unfunded phases. The Prioritized Project List shows which projects are next in line for federal and state funding.

The process of developing the FY 2027/28 – FY 2035/36 Prioritized Project List (PPL), which was adopted by the MetroPlan Orlando Board on July 27, 2022, is discussed in the *How are projects prioritized?* section.

This list of projects was used by the Florida Department of Transportation in developing the FY 2023/24 – FY 2027/28 Five-Year Work Program based on the priority phases of each project. The Five-Year Work Program was then utilized by MetroPlan Orlando staff to develop this TIP.

The currently adopted PPL can be accessed at:

<https://metroplanorlando.org/plans/prioritized-project-list/>

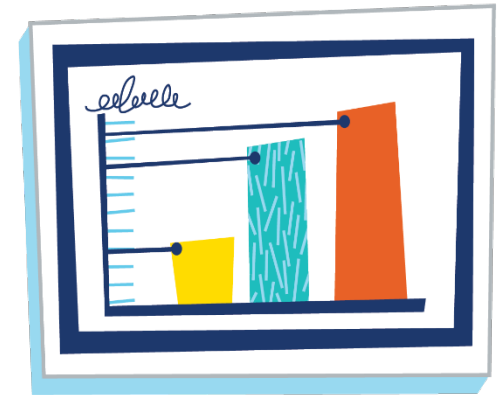


Appendix C: System Performance Report

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

This System Performance Report is organized as follows:

- Background
- Highway Safety Measures (PM1)
- Pavement and Bridge Condition Measures (PM2)
- System Performance, Freight, and Congestion Management and Air Quality Improvement Program Measures (PM3)
- Transit Asset Management Measures
- Transit Safety Performance



Background

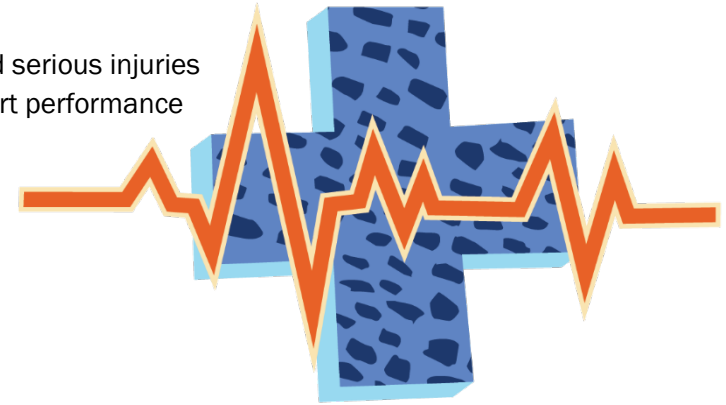
Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop, and share information related to transportation performance management and target setting.

Highway Safety Measures (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:



1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Highway Safety Targets

FDOT publishes statewide safety performance targets in the Highway Safety Improvement Plan (HSIP) Annual Report that it transmits to FHWA each year. FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added): “The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

MetroPlan Orlando agrees to plan and program projects so they contribute toward the accomplishment of the FDOT safety target of zero and has adopted the same vision-zero target for the MPO planning area.

Safety performance measure targets are required to be adopted on an annual basis. MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area. In August of each calendar year (CY), FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. **Table C.1** presents FDOT’s statewide targets.

Table C.1 | Statewide and MetroPlan Orlando Highway Safety Performance Targets

Performance Measure	CY 2023 Statewide Target	CY 2023 MPO Target
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

Source: FDOT and MetroPlan Orlando

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established zero (0) as the only acceptable target for all five federal safety performance measures.

MetroPlan Orlando, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 8, 2023, MetroPlan Orlando agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety Trends in the MPO Area

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and MetroPlan Orlando established Baseline Safety Performance Measures using the most recently published data at the time (2017). To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2015-2019) of crash data and VMT were utilized. **Table C.2** presents the Baseline Safety Performance Measures for Florida and the MetroPlan Orlando study area.

Table C.2 | Baseline Safety Performance Measures (2017)

Performance Measure	State of Florida	MetroPlan Orlando
Number of fatalities	2,685.6	300
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.3	1.28
Number of serious injuries	20,830	2,329
Rate of serious injures per 100 million vehicle miles traveled (VMT)	10.2	9.95
Number of non-motorized fatalities and serious injuries	3,253	348

Source: FDOT 2017 FHWA Performance Measures per MPO

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

The MPO uses crash data tracking fatalities and serious injuries to analyze past trends and identify regional safety issues. Monitoring these measures helps estimate the effectiveness of future transportation investment, as reflected in the TIP. **Table C.3** shows the changes in Safety Performance Measures for the MetroPlan Orlando region from 2016 through 2020. The measures shown were calculated by following the same methodology as that used to calculate the baseline conditions.

Table C.3 | Trends in MetroPlan Orlando Safety Performance Measures

Performance Measure	2016	2017	2018	2019	2020	2021
Number of Fatalities	268	300	284	292	250	281
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.19	1.28	1.19	1.19	1.21	1.366
Number of Serious Injuries	2,931	2,329	2,040	1,855	1,400	1,656
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	13.05	9.95	8.55	7.59	7.85	9.39
Number of Non-motorized Fatalities and Serious Injuries	419	348	348	344	305	362
Vehicle Miles Traveled	22,461,314,520	23,395,625,825	23,857,174,165	24,445,180,770	22,544,180,835	22,544,308,220

Source: Signal Four Analytics, FDOT Mileage Reports

Note: MetroPlan Orlando study area includes Orange, Osceola, and Seminole Counties

FDOT Safety Planning and Programming

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

Florida's Highways Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at zero (0) for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022 and is available at: https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/safety/11a-safetyengineering/fhwa-reports-plans/2022-hsip-implementation-plan_august-2022_final.pdf?sfvrsn=4bf94921_2.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.



Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five (5) to ten (10) years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Safety Investments in the TIP

Improving bicycle and pedestrian safety is also a high priority in the MetroPlan Orlando region and includes adding infrastructure such as sidewalks and bicycle lanes as well as conducting education programs on bicycle and pedestrian safety. One example of this is the Best Foot Forward program which is a safety initiative designed to improve pedestrian safety through evaluation, education, engineering, and enforcement. The list of bicycle and pedestrian projects is shown in Section 9 in the TIP.

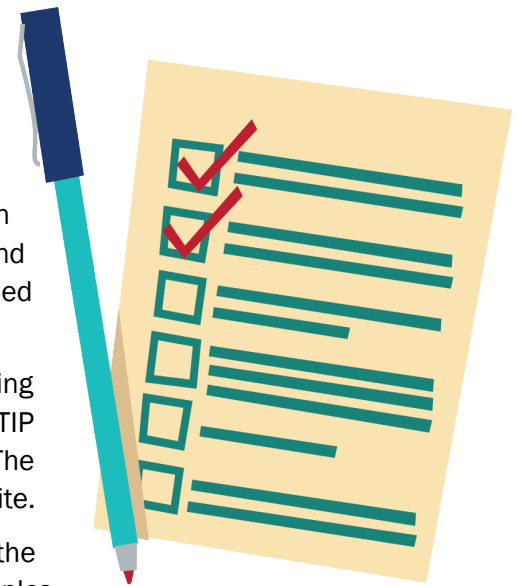
In recent years, MetroPlan Orlando and its partner jurisdictions and agencies have emphasized the implementation of Complete Streets projects in the region. These projects can include a combination of adding bicycle and pedestrian facilities, transit improvements such as bus pull-outs, and intersection improvements that are designed to improve traffic flow and safety along existing roadways without adding capacity.

The TIP includes specific investment priorities that support all of MetroPlan Orlando's goals, including safety, using a prioritization and project selection process established in the 2045 MTP. MetroPlan Orlando has developed a TIP project evaluation process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are reviewed and updated annually and are described in the PPL on the MetroPlan Orlando website.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. Examples of such projects in MetroPlan Orlando's TIP include:

- Adding turn lanes at intersections.
- Signing and pavement markings.
- Traffic signal and pedestrian crossing time improvements.
- Additional roadway lighting along roadways and at intersections throughout the three counties.
- Filling gaps in sidewalks, especially in the vicinity of schools and transit facilities.

These projects, as well as other safety-related projects are included in Section 7 (Traffic Operations and Safety). In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP. All projects in this TIP inherently support progress toward achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.



Bridge and Pavement Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Condition Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025.

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT's statewide bridge and pavement performance targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.4** presents the statewide and MetroPlan Orlando targets.

Table C.4 | Statewide and MetroPlan Orlando Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%	5.0%

Source: FDOT, February 2023

For comparative purposes, the statewide baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition;
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition; and
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida’s bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

Bridge and Pavement Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. The focus of MetroPlan Orlando's investments in bridge and pavement condition includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The TIP will fund an estimated \$41 million for bridges and \$399 million for resurfacing from FY 2023/24 through FY 2027/28.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance, Freight, and Congestion Mitigation + Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. MPOs must establish four-year targets for all three performance measures.

MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures. *On February 8, 2023, MetroPlan Orlando agreed to support FDOT’s statewide system performance and freight targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets (Board Resolution #23-02). **Table C.5** presents the statewide and MetroPlan Orlando targets.

Table C.5 | Statewide and MetroPlan Orlando System Performance and Freight Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target	MetroPlan Orlando 2025 Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00	2.00

Source: FDOT

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA’s assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida’s performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating

which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

System Performance and Freight Investments in the TIP

MetroPlan Orlando's TIP reflects investment priorities established in the 2045 MTP. MetroPlan Orlando includes reliability and system performance measures in its project selection and prioritization criteria. Criteria considered include changes in travel time reliability for car, trucks and commercial vehicles, solving existing freight/truck bottlenecks, cost of congestion, and relative change in future congested speeds. These criteria and others are detailed in MetroPlan Orlando's adopted Prioritized Project List.

The focus of MetroPlan Orlando's investments support goods movement and address system performance and reliability includes improvements to the NHS system within the MetroPlan Orlando region such as the I-4 Ultimate and Beyond the Ultimate projects. These projects involve adding two managed toll lanes and three travel lanes in each direction throughout the three-county area, as well as interchange and bridge improvements. Segments of I-4 are also being resurfaced. Detailed information on the I-4 projects is included in Section 4 of the TIP. Florida's Turnpike Enterprise (FTE) is funding several major capacity projects on Florida's Turnpike, SR 528, and SR 417 as well as major interchange projects on Florida's Turnpike and resurfacing and safety projects on FTE facilities. Detailed information on FTE projects is included in Section 6 of the TIP.

The TIP will fund an estimated \$2.6 billion in system performance, capacity and reliability improvement projects from FY 2023/24 through FY 2027/28.

By advancing these projects, and other system preservation projects included in the MetroPlan Orlando TIP, it is expected that progress will be made towards achieving the targets set in this section. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Measures

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities.

Table C.6 identifies the TAM performance measures.

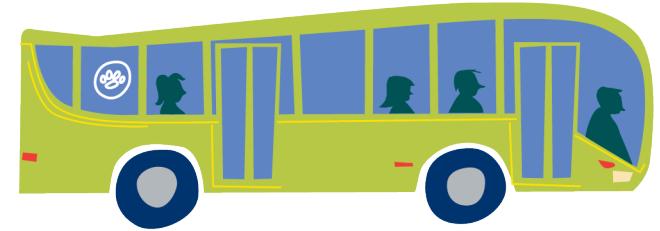


Table C.6 | FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

LYNX and SunRail are considered Tier I providers as they operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier I providers must establish their own TAM targets, as well as report performance and other data to FTA.

Transit Asset Management Targets

The following providers operate in the MetroPlan Orlando planning area: LYNX (CFRTA) and SunRail (CFCRC); both considered Tier I providers. The following tables (Tables C.7 and C.8) represent the transit data reported by each transit agency for each of the applicable Asset Categories along with the established targets set by those agencies and supported by the MPO. *On February 8, 2023, MetroPlan Orlando support LYNX and SunRail TAM performance targets.* thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the providers' targets.

Table C.7 | LYNX and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2022 Asset Condition	FY 2023 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Articulated Bus	0%	0%
	Bus	35.29%	30.45%
	Cutaway	12.26%	58.71%
	Demand Response Van	0%	100%
	Vanpool Van	46.94%	81.63%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	62.50%	87.50%
	Trucks and other Rubber Tire Vehicles	75.96%	79.81%
	Other Systems	N/A	N/A
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Bus Guideway	N/A	N/A
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration and Maintenance	0%	0%
	Passenger Facilities	0%	0%

Source: LYNX TAM Plan, 2023

Table C.8 | SunRail and MetroPlan Orlando TAM Targets

Asset Category Performance Measure	Asset Class	FY 2022 Asset Condition	FY 2023 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotives	0%	0%
	Coach Cars	0%	0%
	Cab Cars	0%	0%
Equipment ¹			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue / Service Automobile	-	-
	Trucks and other Rubber Tire Vehicles	-	-
	Maintenance Equipment	-	-
	Etc.	-	-
Infrastructure			
% of track segments with performance restrictions (applicable only for Tier I providers)	Guideway Elements	1.5%-2%	3%
	Power & Signal Elements	1.5%-2%	3%
	Track elements	1.5%-2%	3%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance Facility (VSMF) and OCC	0%	0%
	Parking Structures Maintenance Facility (VSLMF)	0%	0%
	Passenger Facilities Stations	0%	0%
	Shelter Park and Ride Lots	0%	0%

Source: SunRail TAM Plan, 2023

Transit Asset Management Investments in the TIP

MetroPlan Orlando’s TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP and region’s Transit Development Plan. *The investments addressing transit state of good repair are included in Section 12 of the TIP (Transit & Transportation Disadvantaged Projects).* Projects in this section of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the MetroPlan Orlando planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the public transit providers and MetroPlan Orlando to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the MPO’s goals, including transit state of good repair, using priorities established in the MTP. This includes the allocation of up to 30% of the Transportation Management Area (TMA) funding available to MetroPlan Orlando to support the replacement of capital assets. MetroPlan Orlando works with LYNX to evaluate, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the MetroPlan Orlando’s planning area. MetroPlan Orlando’s goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, MetroPlan Orlando must reflect those targets in the MTP/LRTP and TIP updates.

Transit Safety Targets

The following public transportation provider(s) operate in the MetroPlan Orlando planning area: LYNX and SunRail. Of these, LYNX is responsible for developing a PTASP and establishing transit safety performance targets annually. LYNX established the transit safety targets identified in **Table C.9** on December 15, 2022.



Table C.9 | Transit Safety Performance Targets for LYNX

Performance Indicator	Definition	Target	Events Per 100K
Fatalities	Total number of reportable fatalities and rate per total vehicle revenue miles by mode (Fixed Route)	0	0
Injuries	Total number of reportable injuries and rate per total vehicle miles by mode	Fixed Route 0.59 LYMMO 1.1 Paratransit 0.9 NeighborLink 0.0 Vanpool 0.0	Fixed Route 0.69 LYMMO 0.73 Paratransit 0.07 NeighborLink 0 Vanpool 0
Preventable Accident per 100k miles	Total number of preventable accidents and rate per total vehicle miles by mode	Fixed Route 0.56 LYMMO 1.13 Paratransit 0.1 NeighborLink 0.0 Vanpool 0.0	Fixed Route 0.48 LYMMO 0.36 Paratransit 0.04 NeighborLink 0 Vanpool 0
System Reliability	Mean distance between major mechanical failures Bus-Road (fixed route service)	14,369	8,471

Source: LYNX, 2023

As previously discussed, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. *On February 8, 2023, MetroPlan Orlando agreed to support LYNX’s transit safety targets*, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets.

Transit Safety Investments in the TIP

The MetroPlan Orlando TIP was developed and is managed in cooperation with LYNX and SunRail. It reflects the investment priorities established in the 2045 MTP. FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. The focus of MetroPlan Orlando’s investments that address transit safety include funding to maintain positive train control systems on the SunRail corridor, funding to maintain capital transit assets in a state of good repair, and projects that address the safety of transit riders including lighting, signal retiming, and bicycle and pedestrian improvements at or near stations and bus stops.

Transit safety is a consideration in the methodology MetroPlan Orlando uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO’s goals, including transit safety and accessibility. The TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. MetroPlan Orlando will continue to coordinate with LYNX and SunRail to maintain and improve the safety of the region’s transit system and maintain transit assets in a state of good repair. For more information on these programs and projects, see Section 7 (Transportation Systems Management & Operations Projects), Section 9 (Bicycle & Pedestrian Projects), Section 12 (Transit & Transportation Disadvantaged Projects), and Section 13 (Commuter Rail Projects) of the TIP.

Looking Forward

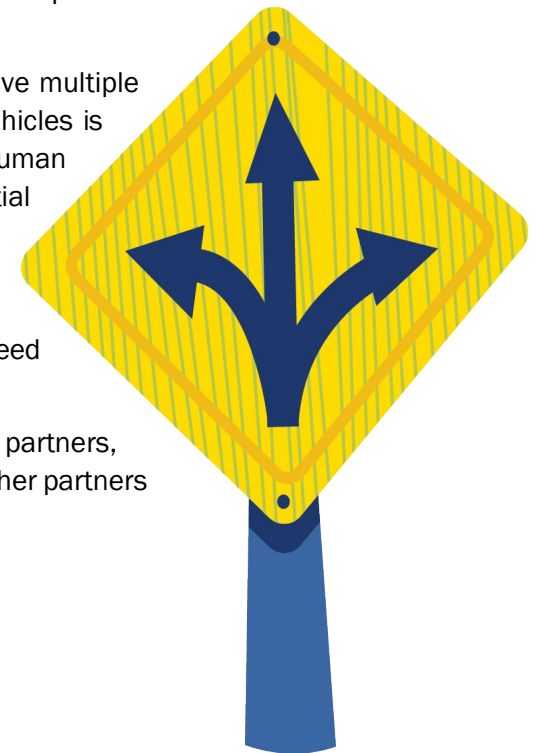
The region's ability to meet its federally required performance targets — all of which are established to address performance over periods between one to four years – will primarily reflect current trends, rather than the long-term changes and uncertainties explored in MetroPlan Orlando's long range planning process. In particular, the region's progress toward its annual safety and transit asset management targets, as well as the bridge/pavement and system reliability targets for the first federal performance period ending in 2021, is influenced by past and current investment strategies.

The disruptions experienced by the region's transportation system and economy due to the pandemic provides an opportunity for a deeper understanding of how significant external events could impact system performance in the region. MetroPlan Orlando will continue to collect and review available real-time data to help understand the transportation impacts of the pandemic and rebound, which will assist with preparedness for future disruptions.

From a long-term perspective, a key determinant of the region's progress toward its performance goals is growth in travel, including the distribution among travel modes for both people and freight. Growth in VMT for both cars and trucks are correlated with potential performance with regards to safety, pavement/bridge, and system reliability, and growth in transit ridership is a key factor in transit asset management and safety performance. It will be important to understand how travel choices will evolve after the global pandemic to help inform future performance and needs analyses.

Transportation system performance reflects many different factors, and in some cases a single trend may have multiple impacts, potentially in different directions. For example, an increase in use of automated and connected vehicles is anticipated to significantly improve safety (due to dramatic reduction in the number of crashes associated with human error) and system efficiency (due to the ability to accommodate more vehicles on a single roadway and the potential to reduce nonrecurring delay due to crashes). However, automated and connected vehicles could significantly increase VMT in parts of the region by providing mobility options for seniors, students, disabled persons, and others who have limited options today and enabling more extreme commutes for people who wish to live on the fringes of the urban area in surrounding areas and commute into Central Florida. In addition, the region may need to accommodate empty vehicles that are searching for parking or circulating after dropping off passengers.

Because transportation system performance reflects the cumulative impacts of decisions by multiple partners, MetroPlan Orlando must continue proactive coordination with FDOT, transit providers, local governments, and other partners to coordinate decisions and investments to accomplish regional goals and objectives.





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